

REQUEST FOR COUNCIL ACTION
CITY OF SAN DIEGO

CERTIFICATE NUMBER
(FOR COMPTROLLER'S USE ONLY)
pending - n/a

TO: CITY COUNCIL	FROM (ORIGINATING DEPARTMENT): ECP/Right of Way Design Div	DATE: 06/22/2010
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SUBJECT: Advertise and Award of Pipeline Rehabilitation Phase L-1

PRIMARY CONTACT (NAME, PHONE): Marnell Gibson ,(619) 533-5213, MS 908A	SECONDARY CONTACT (NAME, PHONE): Wendy Gamboa , (619) 235-1971, MS 908A
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COMPLETE FOR ACCOUNTING PURPOSES

FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00

FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00

COST SUMMARY (IF APPLICABLE):		Pipeline Rehab Phase L-1			
Engineering	\$ 560,000.00				
Construction	\$ 4,115,000.00				
Contingency	\$ 205,000.00				
Total Project	\$ 4,880,000.00				
Less Prev. Auth	\$ 00.00				
This Request	\$ 4,880,000.00				

ROUTING AND APPROVALS

CONTRIBUTORS/REVIEWERS:	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
Liaison Office	ORIG DEPT.	Oskoui, Afshin	7/8/2010
Environmental Analysis	CFO		
Financial Management	DEPUTY CHIEF		
Comptroller	COO		
MWWD	CITY ATTORNEY		

		COUNCIL PRESIDENTS OFFICE			
PREPARATION OF:	<input checked="" type="checkbox"/> RESOLUTIONS	<input type="checkbox"/> ORDINANCE(S)	<input type="checkbox"/> AGREEMENT(S)	<input type="checkbox"/> DEED(S)	
<p>1. Approving the plans and specifications for construction of Pipeline Rehabilitation Phase L-1 as advertised by Purchasing and Contracting Department; and</p> <p>2. Authorizing the Mayor, or his designee, to execute a construction contract with the lowest responsible and reliable bidder, and the Chief Financial Officer to expend funds in amount not to exceed \$4,320,000 from CIP A-JA.00002, Annual Allocation Pipeline Rehabilitation (B-10142), Fund 700000, Sewer, for the purpose of funding the construction contract, contingent upon the City Comptroller furnishing a certificate certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer.</p>					
STAFF RECOMMENDATIONS: Adopt the Resolutions.					
SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)					
COUNCIL DISTRICT(S):	1 (Sherri Lightner)				
COMMUNITY AREA(S):	Torrey Pines and La Jolla				
ENVIRONMENTAL IMPACT:	This activity is categorically exempt from CEQA pursuant to State CEQA Guidelines Section 15301(Existing Facilities) and 15302 (Replacement/Reconstruction).				
CITY CLERK INSTRUCTIONS:	Upon council approval, please forward one (1) copy of the 1472 and Resolution to Joanne Ferrer at Project Implementation and Technical Services, MS 908A and one (1) copy of the 1472 and Resolution to Bob Barreras at the Office of the Comptroller, MS 901A.				

**COUNCIL ACTION
EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO**

DATE: 06/22/2010

ORIGINATING DEPARTMENT: ECP/Right of Way Design Div

SUBJECT: Advertise and Award of Pipeline Rehabilitation Phase L-1

COUNCIL DISTRICT(S): 1 (Sherri Lightner)

CONTACT/PHONE NUMBER: Marnell Gibson /(619) 533-5213, MS 908A

REQUESTED ACTION:

Council authorization is requested to advertise and award a construction contract for Pipeline Rehabilitation Phase L-1.

STAFF RECOMMENDATION:

Adopt the Resolutions.

EXECUTIVE SUMMARY OF ITEM BACKGROUND:

Pipeline Rehabilitation Phase L-1 is part of the City of San Diego's Sewer Main Replacement Program as mandated by the Environmental Protection Agency. This project is located in the Torrey Pines and La Jolla Communities. This project proposes to rehabilitate 40,984 linear feet (7.76 miles) of existing 8" sewer main and laterals originally installed as early as 1965, rehabilitation and replacement of manholes, installation of new cleanouts and sewer laterals, pipeline point repairs and paving restoration. The project will affect portions of Mango Way, Pinewood Street, Vantage Way, Half Moon Bay Drive, Malibu Street, Lozano Road, Boquita Drive, Recuerdo Drive, Mercado Drive, Caminito En Flor Street, Via Esperia Street, Via Grimaldi Street, West Muirlands Drive, Fairway Road, Via Valverde Street, Paseo Lardeo Street, Marisma Way, Via Esterada Street, Esterada Way, Via Segovia Street, Calle Madrigal Street, Nautilus Street, El Caminito Teatro Street, El Paseo Real Street, Muirlands Drive, Avenida De La Pescas Street, Via Barranca Street, Avenida Bizzaro Street, Avenida Manana Street, Avenida Mirola Street, Aranda Avenue, Michaeljohn Drive, and Scarlati Place. The contractor will prepare traffic control plans for all streets and will implement them during construction, after review and approval by the City.

FISCAL CONSIDERATIONS:

The total estimated cost of this project is \$4,880,000.00. Enterprise funding of \$4,880,000.00 will be available in CIP A-JA.00002, Annual Allocation Pipeline Rehabilitation, Fund 700000, Sewer, for the construction of Pipeline Rehabilitation Phase L-1, for this purpose. The project cost of \$4,880,000.00 may be reimbursed approximately 80% by current or future debt financing. This project will be funded in FY 2011. No future funding is anticipated. Contingent upon the availability of funds, the City Comptroller will issue a Comptroller Certificate prior to contract award.

EQUAL OPPORTUNITY CONTRACTING INFORMATION (IF APPLICABLE):

This project is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

Funding Agency: City of San Diego. Prevailing wages do not apply to this project.

Goals: 22.3% Mandatory Subcontractor Participation Goal, 10.9% Advisory Participation Goal Disadvantage Business Enterprise (DBE), 0.3% Advisory Participation Goal Disable Veteran Business Enterprise (DVBE) 6.2% Advisory Participation Goal Minority Business Enterprise (MBE), 1.3% Advisory Women Business Enterprise (WBE) and 3.6% Advisory Participation Goal Other Business Enterprise (OBE).

Other: Prior to award, a workforce report, and if necessary, an Equal Opportunity Plan shall be submitted. Staff will monitor the plan and adherence to the Non-discrimination Ordinance. EOC staff will evaluate bidder's compliance with SCOPe. Failure to comply with SCOPe will lead to the bid being declared non-responsive. This contract will be advertised for bids in San Diego Daily Transcript, the City of San Diego's website, and the E-bid Board.

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

The subject item will be presented to the Committee on Natural Resources and Culture on September 8, 2010 prior to the Council Docket date.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

During the design phase, this project was presented to the La Jolla Community Planning Group on June 3, 2010 and Torrey Pines Community Planning Group on June 10, 2010 to provide the current status and schedule of the project. In addition, residents and businesses will also be notified at least one (1) month before construction begins, and again ten (10) days before construction begins by the Contractor through hand distribution of notices.

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

The key stakeholders are identified as the public and the City of San Diego. Residents in the area will encounter inconvenience during construction. After completion, residents will experience improved reliability of the sewer system.

Oskoui, Afshin

Originating Department

Deputy Chief/Chief Operating Officer