

**REQUEST FOR COUNCIL ACTION**  
CITY OF SAN DIEGO

CERTIFICATE NUMBER  
(FOR COMPTROLLER'S USE ONLY)  
n/a

TO: CITY COUNCIL	FROM (ORIGINATING DEPARTMENT): ECP/Right of Way Design Div	DATE: 06/23/2010
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SUBJECT: Advertise and Award of Sewer and Water Group Job 740

PRIMARY CONTACT (NAME, PHONE): Marnell Gibson,(619)533-5213 M.S. 908A	SECONDARY CONTACT (NAME, PHONE): Nevien Antoun, (619)533-7492 M.S. 908A
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**COMPLETE FOR ACCOUNTING PURPOSES**

FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	\$0.00	\$0.00	\$0.00	\$0.00	0.00

FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00

**COST SUMMARY (IF APPLICABLE):**

FY11	Fund 700000	Fund 700011	Total
Engineering:	\$ 632,000.00	\$192,247.00	\$ 824,247.00
Construction:	\$1,126,497.00	\$412,474.00	\$1,538,971.00
City Forces:	\$ 0.00	\$ 92,696.00	\$ 92,696.00
Contingency:	\$ 70,000.00	\$ 30,000.00	\$ 100,000.00
Less Prev. Auth.:	\$ 0.00	\$ 0.00	\$ 0.00
This Request:	\$1,828,497.00	\$ 727,417.00	\$2,555,914.00

**ROUTING AND APPROVALS**

CONTRIBUTORS/REVIEWERS:	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
Environmental Analysis	ORIG DEPT.	Boekamp, Patti	8/2/2010
Financial Management	CFO		
Equal Opportunity Contracting	DEPUTY CHIEF		
Comptroller	COO		

Water Department		CITY ATTORNEY		
		COUNCIL PRESIDENTS OFFICE		
PREPARATION OF:	<input checked="" type="checkbox"/> RESOLUTIONS	<input type="checkbox"/> ORDINANCE(S)	<input type="checkbox"/> AGREEMENT(S)	<input type="checkbox"/> DEED(S)
<p>1. Approving the Plans and Specifications for construction of Sewer and Water Group Job 740 as advertised by Purchasing &amp; Contracting Department; and</p> <p>2. Authorizing the Mayor, or his designee to execute a construction contract with the lowest responsible and reliable bidder, and the Chief Financial Officer to expend an amount not to exceed \$1,196,497.00 from CIP A-JA.00001, Annual Allocation- Sewer Main Replacements,(B-00348),Fund 700000, Sewer;and \$442,474.00 from CIP A-KB.00003, Annual Allocation-Water Main Replacements (B-00062), Fund 700011, Water, for the purpose of funding the construction contract, contingent upon the City Comptroller furnishing a certificate certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer.</p>				
<p>STAFF RECOMMENDATIONS: Adopt the Resolutions.</p>				
<p>SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)</p>				
COUNCIL DISTRICT(S):	2 (Faulconer)			
COMMUNITY AREA(S):	Peninsula Area			
ENVIRONMENTAL IMPACT:	This activity is categorically exempt from CEQA pursuant to State CEQA Guidelines, Section 15301 (Existing Facilities) and 15302 (Replacement/Reconstruction).			
CITY CLERK INSTRUCTIONS:	Upon Council approval, please forward two (2) copies of the 1472 and Resolutions(s) to Joanne Ferrer at M.S. 908A; one (1) copy to Bob Barreras at M.S. 901A.			

**COUNCIL ACTION  
EXECUTIVE SUMMARY SHEET  
CITY OF SAN DIEGO**

DATE: 06/23/2010

ORIGINATING DEPARTMENT: ECP/Right of Way Design Div

SUBJECT: Advertise and Award of Sewer and Water Group Job 740

COUNCIL DISTRICT(S): 2 (Faulconer)

CONTACT/PHONE NUMBER: Marnell Gibson/(619)533-5213 M.S. 908A

**REQUESTED ACTION:**

Council authorization is requested to Advertise and Award a construction contract for Sewer & water Group Job 740.

**STAFF RECOMMENDATION:**

Adopt the Resolutions.

**EXECUTIVE SUMMARY OF ITEM BACKGROUND:**

Sewer & Water Group Job 740 is part of the City of San Diego's Water & Sewer Mains Replacement Program as mandated by the Environmental Protection Agency (EPA) and the California Department of Public Health (DPH). This project is within the Peninsula Community Planning Area. This project includes the replacement of 4,005 linear feet (LF) of existing 6-inch sewer mains and 2,750 linear feet (LF) of existing cast Iron (CI) and asbestos cement (AC) distribution water mains with 8-inch polyvinyl chloride (PVC) pipe and all other work and appurtenances. It also includes the installation of curb ramps and street resurfacing. The streets affected by the Sewer and Water Group Job 740 are: Keats St., Jarvis St., Sefton PL., Alexandria Dr., Point Loma Ave., Savoy Cir., Alley between Alexandria Dr. and Moana Dr. as shown on the attached location map.

The Contractor will prepare traffic control plans and implement them during construction after review and approval by the City.

**FISCAL CONSIDERATIONS:**

The total estimated cost of this project is \$2,555,914.00 Enterprise Funding of \$1,828,497.00 will be available from CIP A-JA.00001, Annual Allocation-Sewer Main Replacements, (B-00348), Fund 700000, Sewer; and Enterprise Funding of \$727,417.00 will be available from CIP A-KB.00003, Annual Allocation-Water Main Replacements, (B-00062), Fund 700011, Water, for this purpose. The project costs may be reimbursed approximately 80% by current or future debt financing. This project will be funded in Fiscal Year 2011. No future funding is anticipated for this project. Contingent upon the availability of funds, the City Comptroller will issue a Comptroller's Certificate prior to contract award.

**EQUAL OPPORTUNITY CONTRACTING PROGRAM (EOCP):**

Funding Agency: City of San Diego – Prevailing wages does not apply to this contract.

Goals: 22.3% Mandatory Subcontractor Participation Goal, 10.9% Advisory Participation Goal Disadvantaged Business Enterprise (DBE), 6.1% Advisory Participation Goal Minority Business

Enterprise (MBE), 1.3% Advisory Participation Women Business Enterprise (WBE), 0.2% Advisory Participation Goal Disabled Veteran Business Enterprise (DVBE), 3.8% Advisory Participation Goal Other Business Enterprise (OBE).

Other: Prior to award, a workforce report, and if necessary, an Equal Opportunity Plan shall be submitted. Staff will monitor the Plan and adherence to the Nondiscrimination Ordinance. EOC staff will evaluate the bidder's compliance with SCOPE. Failure to comply with SCOPE will lead to the bid being declared non-responsive. This contract will be advertised for bids in the San Diego Daily Transcript, the City of San Diego's website, and the E-Bid Board. In addition, once implemented, the Bidder Registration Program will notify registered participants of bid opportunities. Prior to implementation of the Bidder Registration Program, the City will notify trade associations and eligible firms via fax and/or e-mail.

This agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

**PREVIOUS COUNCIL COMMITTEE ACTION:**

The subject item will be presented on to the Committee on Natural Resources and Culture prior to the Council Docket date.

**COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:**

This project was presented to the Peninsula Community Planning Board on May 20, 2010. Residents and businesses will also be notified at least one month before construction begins, and again ten days before construction begins by the Contractor through hand distribution notices. Silver Gate Elementary school was given an update on the status of the project on April 14, 2010. A special moratorium has been placed in the contract documents to limit working hours and construction activities during school days to minimize impact to the schools.

**KEY STAKEHOLDERS & PROJECTED IMPACTS (if applicable):**

The key stakeholders are identified as the public and the City of San Diego. In most locations, residents surrounding the project area will experience minimal impacts during construction. After completion, residents and businesses will experience improved reliability of the water system.

Boekamp, Patti

Originating Department

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Deputy Chief/Chief Operating Officer