

Water Department		COO		
Financial Management		CITY ATTORNEY		
		COUNCIL PRESIDENTS OFFICE		
PREPARATION OF:	<input checked="" type="checkbox"/> RESOLUTIONS	<input type="checkbox"/> ORDINANCE(S)	<input type="checkbox"/> AGREEMENT(S)	<input type="checkbox"/> DEED(S)
<p>1. Approving the contract documents for the construction of Water Group Job 920 as advertised by Purchasing & Contracting Department; and</p> <p>2. Authorizing the Mayor, or his designee, to execute a construction contract with the lowest responsible and reliable bidder, and the Chief Financial Officer to expend funds in amount not to exceed \$2,817,574 from CIP A-KB.00003, Annual Allocation-Water Main Replacements (B-10170), Fund 700011, Water, for the purpose of funding the construction contract, contingent upon the City Comptroller furnishing a certificate certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer; and</p> <p>3. Authorizing the Chief Financial Officer to expend funds not to exceed \$450,000 from CIP A-KB.00003, Annual Allocation – Water Main Replacements (B-10170), Fund 700011, Water, for City Force Work related expenses.</p>				
STAFF RECOMMENDATIONS: Adopt the Resolutions				
SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)				
COUNCIL DISTRICT(S):	(4) Tony Young			
COMMUNITY AREA(S):	Encanto			
ENVIRONMENTAL IMPACT:	This activity is categorically exempt from CEQA pursuant to State CEQA Guidelines Section 15301 (Existing Facilities) and Section 15302 (Replacement or Reconstruction).			
CITY CLERK INSTRUCTIONS:	Upon Council approval, please forward two (2) copies of the 1472 and Resolutions(s) to Joanne Ferrer at M.S. 908A; one (1) copy to Bob Barreras at M.S. 901A.			

COUNCIL ACTION
EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO

DATE: 06/28/2010

ORIGINATING DEPARTMENT: ECP/Right of Way Design Div

SUBJECT: Advertise and Award of Water Group Job 920

COUNCIL DISTRICT(S): (4) Tony Young

CONTACT/PHONE NUMBER: Marnell Gibson/(619) 533-5213 MS908A

REQUESTED ACTION:

Council authorization to Advertise and Award a construction contract for Water Group 920

STAFF RECOMMENDATION:

Adopt the Resolutions

EXECUTIVE SUMMARY OF ITEM BACKGROUND: Water Group 920 is part of the City of San Diego's Water Main Replacement Program as mandated by the California Department of Public Health. This project is located in the Encanto Community Planning Area. This project includes the construction and replacement of approximately 8,300 linear feet of existing cast iron and asbestos cement water main and all other work and appurtenances. It also includes the installation of curb ramps and street resurfacing. The streets affected by the Water Group 920 are Wunderlin Avenue, Roswell Street, Melrose Place, Selma Place, Creston Drive, Hanover Street, Derby Street, surrounding alleys and streets as shown on the attached location map. Contractor will prepare traffic control drawings and implement them during construction after review and approval by the City.

FISCAL CONSIDERATIONS:The total estimated cost of this project is \$3,785,574. Enterprise funding of \$3,785,574 will be available in CIP A-KB.00003, Annual Allocation-Water Main Replacements, Fund 700011, Water, for this purpose.

The water project costs of \$3,785,574 may be reimbursed approximately 80% by current or future debt financing. This project will be funded in FY 2011. No future funding is anticipated. Contingent upon the availability of funds, the City Comptroller will issue a Comptroller's Certificate prior to contract award.

EQUAL OPPORTUNITY CONTRACTING INFORMATION (IF APPLICABLE):Funding Agency: City of San Diego – Prevailing wages do not apply to this contract.

Goals: 22.3% Mandatory Subcontractor Participation Goal, 8.8% Advisory Participation Goal Disadvantaged Business Enterprise (DBE), 7.0% Advisory Participation Goal Small Minority Business Enterprise (SMBE), 2.0% Advisory Participation Women Business Enterprise (WBE), 0.3% Advisory Participation Goal Disabled Veteran Business Enterprise (DVBE), 4.2% Advisory Participation Goal Other Business Enterprise (OBE)

Other: Prior to award, a workforce report, and if necessary, an Equal Opportunity Plan shall be submitted. Staff will monitor the Plan and adherence to the Nondiscrimination Ordinance. EOC staff will evaluate the bidder's compliance with SCOPE. Failure to comply with SCOPE will

lead to the bid being declared non-responsive. This contract will be advertised for bids in the San Diego Daily Transcript, the City of San Diego's website, and the E-Bid Board. In addition, once implemented, the Bidder Registration Program will notify registered participants of bid opportunities. Prior to implementation of the Bidder Registration Program, the City will notify trade associations and eligible firms via fax and/or e-mail.

This agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

PREVIOUS COUNCIL and/or COMMITTEE ACTION:The subject item will be presented to the Committee on Natural Resources and Culture on September 8th, 2010.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:This project will be presented to the Encanto Planning Committee on September 20th, 2010 In addition, residents and businesses will be notified at least one (1) month before construction begins by the City's Engineering and Capital Projects Department and again, ten (10) days before construction begins by the Contractor through hand distribution of notices.

KEY STAKEHOLDERS AND PROJECTED IMPACTS:The key stakeholders are identified as the public and the City of San Diego. Residents in this area will encounter minor inconveniences during construction. After completion, residents will experience improved reliability of the water system.

Oskoui, Afshin
Originating Department

Deputy Chief/Chief Operating Officer