

<b>REQUEST FOR COUNCIL ACTION</b> CITY OF SAN DIEGO	CERTIFICATE NUMBER (FOR COMPTROLLER'S USE ONLY)
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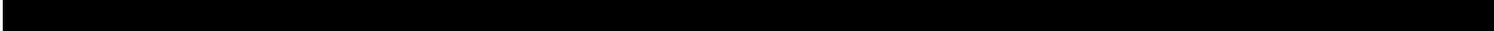
TO: CITY COUNCIL	FROM (ORIGINATING DEPARTMENT): ECP/Right of Way Design Div	DATE: 09/29/2010
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SUBJECT: Advertise and Award of Sewer Group 714

PRIMARY CONTACT (NAME, PHONE): Marnell Gibson,(619) 533-5213 MS908A	SECONDARY CONTACT (NAME, PHONE): Rania Amen, (619) 533-5492 MS908A
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**COMPLETE FOR ACCOUNTING PURPOSES**

FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00



FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00

**COST SUMMARY (IF APPLICABLE):** Sewer

Engineering:	\$853,000
Construction:	2,200,000
City Forces:	30,000
Contingency:	\$220,000
Total:	\$3,303,000.00
Less Prev. Authorized	0.00
This Request:	\$3,303,000.00

**ROUTING AND APPROVALS**

CONTRIBUTORS/REVIEWERS:	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
	ORIG DEPT.		
	CFO		
	DEPUTY CHIEF		
	COO		
	CITY ATTORNEY		

		COUNCIL PRESIDENTS OFFICE			
PREPARATION OF:	<input checked="" type="checkbox"/> RESOLUTIONS	<input type="checkbox"/> ORDINANCE(S)	<input type="checkbox"/> AGREEMENT(S)	<input type="checkbox"/> DEED(S)	
<p>1. Approving the Plans and Specifications for construction of Sewer Group 714 as advertised by Purchasing &amp; Contracting Department; and</p> <p>2. Authorizing the Mayor, or his designee, to execute a construction contract with the lowest responsible and reliable bidder, and the Chief Financial Officer to expend in an amount not to exceed \$2,420,000 from CIP A-JA.00001, Annual Allocation – Sewer Main Replacements (B-00455), Fund 700000, Sewer, for the purpose of funding the construction contract, contingent upon the City Comptroller furnishing a certificate certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer; and</p>					
<b>STAFF RECOMMENDATIONS:</b> Adopt the Resolutions.					
<b>SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)</b>					
<b>COUNCIL DISTRICT(S):</b>		(1) Sherri Lightner			
<b>COMMUNITY AREA(S):</b>		La Jolla			
<b>ENVIRONMENTAL IMPACT:</b>		This activity is covered under Project No. 6055 (Sewer Group Job 714). The activity is adequately addressed in the environmental document and there is no change in circumstance, additional information, or project changes to warrant additional environmental review.			
<b>CITY CLERK INSTRUCTIONS:</b>		Upon Council approval, please forward two (2) copies of the 1472 and Resolutions(s) to Joanne Ferrer at M.S. 908A; one (1) copy to Bob Barreras at M.S. 901A.			

**COUNCIL ACTION  
EXECUTIVE SUMMARY SHEET  
CITY OF SAN DIEGO**

DATE: 09/29/2010

ORIGINATING DEPARTMENT: ECP/Right of Way Design Div

SUBJECT: Advertise and Award of Sewer Group 714

COUNCIL DISTRICT(S): (1) Sherri Lightner

CONTACT/PHONE NUMBER: Marnell Gibson/(619) 533-5213 MS908A

**REQUESTED ACTION:**

Council authorization to Advertise and Award a construction contract for Sewer Group 714.

**STAFF RECOMMENDATION:**

Adopt the Resolutions.

**EXECUTIVE SUMMARY OF ITEM BACKGROUND:**Sewer Group 714 is part of the City of San Diego's Sewer and Water Main Replacement Program as mandated by the Environmental Protection Agency (EPA). This project is located in the La Jolla Community Planning Area.

This project includes the construction and replacement of approximately 6,615 linear feet of existing concrete pipe and vitrified clay sewer mains and all other work and appurtenances. It also includes the installation of curb ramps and street resurfacing. The streets affected by the Sewer Group 714 are Beaumont Ave., Mira Monte, Alta Way, Chelsey Ave., Dolphin Pl., Abalone Pl., La Jolla Hermosa Ave., Bellevue Ave., Calumet Ave., Forward St., Bonair Way and surrounding alleys and streets as shown on the attached location map. Contractor will prepare traffic control drawings and implement them during construction after review and approval by the City.

**FISCAL CONSIDERATIONS:**The total estimated cost of this project is \$3,303,000. Enterprise funding of \$3,303,000 will be available in CIP A-JA.00001 Annual Allocation – Sewer Main Replacements (B-00455), Fund 700000, Sewer, for this purpose. The Total project costs of \$3,303,000 may be reimbursed approximately 80% by current or future debt financing. This project will be funded in FY 2011. No future funding is anticipated. Contingent upon the availability of funds, the City Comptroller will issue a Comptroller's Certificate prior to contract award.

**EQUAL OPPORTUNITY CONTRACTING INFORMATION (IF APPLICABLE):**Funding Agency: City of San Diego – Prevailing wages do not apply to this contract.

**Goals:** The Small Local Business Enterprise (SLBE) Program approved by the Mayor and City Council is being implemented on contracts advertised as of July 1, 2010. The Program was developed to enhance competition and maximize subcontracting opportunities. Goals are established on a contract by contract basis, based on the scope of work and availability of firms certified by the City (the current listing can be found on the Equal Opportunity Contracting Program Department website)and approved by Equal Opportunity Contracting. Some projects may have SCOPe goals should there be no available SLBE firms. The approved goals for this project is included in the Equal Opportunity Contracting Program Evaluation form (referred to as the B-page) and included as backup information in the Council action item upon EOCP's review.

Other: Prior to award, a work force report, and if necessary, an Equal Opportunity Plan shall be submitted. Staff will monitor the Plan and adherence to the Nondiscrimination Ordinance. EOC staff will evaluate the bidder's compliance with identified mandatory goals or submission of Good Faith Efforts. Failure to comply with mandatory goals or successfully submit required Good Faith Efforts will lead to the bid being declared non-responsive. This contract will be advertised in either the San Diego Daily Transcript, the City of San Diego's website, or the E-Bid Board. Additionally, on City-funded projects with SLBE/ELBE requirements, contractors must solicit bids from the City of San Diego's most-currently-approved SLBE List of participants.

This agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 2.2701 through 22.27-8) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

PREVIOUS COUNCIL and/or COMMITTEE ACTION (describe any changes made to the item from what was presented at committee):The subject item will be presented to the Committee on Natural Resources and Culture on October 20th, 2010.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:This project was presented to the La Jolla Planning Committee on August 5, 2010 In addition, residents and businesses will be notified at least one (1) month before construction begins by the City's Engineering and Capital Projects Department and again, ten (10) days before construction begins by the Contractor through hand distribution of notices.

KEY STAKEHOLDERS AND PROJECTED IMPACTS:The key stakeholders are identified as the public and the City of San Diego. Residents in this area will encounter minor inconveniences during construction. After completion, residents will experience improved reliability of the sewer system.

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Originating Department

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Deputy Chief/Chief Operating Officer

NOTICE OF DETERMINATION

TO:  Recorder/County Clerk  
P.O. Box 1750, MS A33  
1600 Pacific Hwy, Room 260  
San Diego, CA 92101-2422

FROM: City of San Diego  
Development Services Department  
1222 First Avenue, MS 501  
San Diego, CA 92101

Office of Planning and Research  
1400 Tenth Street, Room 121  
Sacramento, CA 95814

Project Number: 6055 State Clearinghouse Number: N/A Permit Number: N/A

Project Title: Sewer Group Job 714

Project Applicant: Engineering and Capital Projects Department, Water & Sewer Design, 600 B. Street, MS 908. Contact: Mike Arnold, Project Engineer (619) 533-3754 or Carrie Purcell, Senior Planner (619) 533-5124.

Project Location: Construction of the project would affect portions of the following streets: La Jolla Shores Drive, Poole Street, Azul Street, Calle Chiquita, Avenida De Las Ondas, Calle Corta, Caminito Del Collado, Calle Del Cielo and Calle Del Oro, Dolphin Place, Abalone Place, Chelsea Avenue, La Jolla Boulevard, La Jolla Hermosa Avenue, Beaumont Avenue, Forward Street, Calumet Avenue, Mira Monte, Alta Way, Bellevue Avenue, Colima Street, La Jolla Mesa Drive, Linda Rosa Avenue, and Bonair Way. The project is located entirely within the La Jolla Community Planning area .

Project Description: City Council Approval to allow for the installation of sewer mains, construction of curb ramps and the replacement of sewer laterals including manholes (if applicable) and related appurtenances within the public right-of-way (streets and alleys). The project also includes the abandonment of existing sewer pipeline segments. Implementation of a traffic control plan, construction best management practices (bmps), and other street and resurfacing improvements are also included in the project scope.

This is to advise that the City of San Diego City Council on \_\_\_\_\_ approved the above described project and made the following determinations:

- 1. The project in its approved form \_\_\_ will,  will not, have a significant effect on the environment.
- 2. \_\_\_ An Environmental Impact Report was prepared for this project and certified pursuant to the provisions of CEQA.  
\_\_\_ A Mitigated Negative Declaration was prepared for this project pursuant to the provisions of CEQA.  
 An addendum to the Mitigated Negative Declaration was prepared for this project pursuant to the provisions of CEQA.

Record of project approval may be examined at the address above.

- 3. Mitigation measures  were, \_\_\_ were not, made a condition of the approval of the project.

It is hereby certified that the final environmental report, including comments and responses, is available to the general public at the office of the Land Development Review Division, Fifth Floor, City Operations Building, 1222 First Avenue, San Diego, CA 92101.

Analyst: Jeffrey Szymanski

Telephone: (619) 446-5324

Filed by: \_\_\_\_\_  
Signature

\_\_\_\_\_  
Title

## PROJECT COST ESTIMATE

Sewer Group 714  
(Project Title)

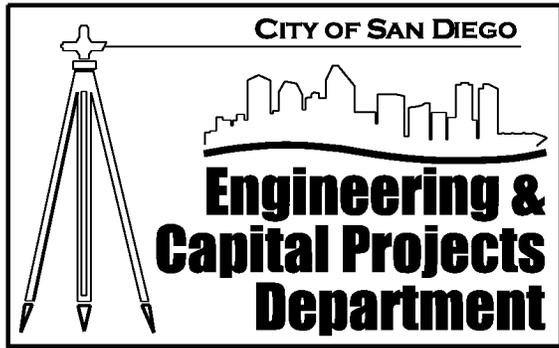
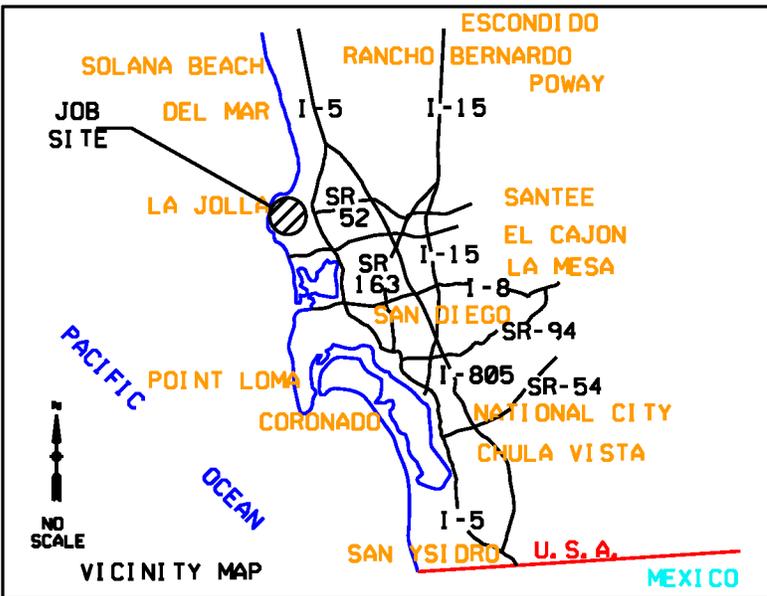
Agreement \_\_\_\_\_  
Advertise       x        
Award/Amend \_\_\_\_\_

Prepared by:       Akram Bassyouni        
Date:       September 27, 2010        
Legacy CIP No.       443122      

<u>ACTIVITY</u>	<u>CIP NO. OR OTHER SOURCE OF FUNDS</u>			<u>TOTALS</u>	<u>% OF E</u>
	B-00455				
	% OF E	Current	This Request	TOTAL	
<b>A. <u>Planning/Design/Administration</u></b>					
4114 512114 City Services Billed	15.75%	0.00	520,171.63	520,171.63	
4115 512034 Engineering Services	0.99%	0.00	32,828.37	32,828.37	
4116 512114 City Services Billed	9.08%	0.00	300,000.00	300,000.00	
4118 512034 Engineering Services	0.00%	0.00	0.00	0.00	
41181 512034 Engineering Services	0.00%	0.00	0.00	0.00	
4119 512035 Environ. Impact Studies	0.00%	0.00	0.00	0.00	
4151 512059 Misc. Prof/Tech Services	0.00%	0.00	0.00	0.00	
4159 512026 Construction Management	0.00%	0.00	0.00	0.00	
4240 512066 Reimbursement Agreements	0.00%	0.00	0.00	0.00	
<b>Total Planning/Design/Administration</b>		<u>0.00</u>	<u>853,000.00</u>	<u>853,000.00</u>	<u>26%</u>
<b>B. <u>Construction</u></b>					
4124 512160 Design Build Contract	0.00%			0.00	
4220 512025 Construction Contract	66.61%	0.00	2,200,000.00	2,200,000.00	
42201 512025 Construction Contract	0.00%			0.00	
42220 512076 Construction Contract-JOC	0.00%			0.00	
4226 512116 City Forces Work	0.91%	0.00	30,000.00	30,000.00	
4810 512048 Insurance	0.00%			0.00	
4981 513006 Application Support	0.00%			0.00	
<b>Total Construction</b>		<u>0.00</u>	<u>2,230,000.00</u>	<u>2,230,000.00</u>	<u>68%</u>
<b>C. <u>Equipment and Furnishings</u></b>					
3316 511086 Pipe Fittings Etc	0.00%			0.00	
4922 511137 Construction Related	0.00%			0.00	
<b>Total Equipment and Furnishings</b>		<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>0%</u>
<b>D. <u>Contingencies</u></b>					
4905 512133 Contingency Reserve	6.66%	0.00	220,000.00	220,000.00	
<b>Total Contingency Reserve</b>		<u>0.00</u>	<u>220,000.00</u>	<u>220,000.00</u>	<u>7%</u>
<b>E. SUBTOTAL</b>		0.00	3,303,000.00	3,303,000.00	100%
<b>F. <u>Land Aquisition</u></b>					
4638 512204 Property Acquisition			0.00	0.00	0.00
<b>TOTAL PRO.</b>		<u>\$0.00</u>	<u>\$3,303,000.00</u>	<u>\$3,303,000.00</u>	<u>\$3,303,000.00</u>
			Prev. Auth. Res. # _____		
			Prev. Auth. Res. # _____		
			Prev. Auth. Res. # _____		
			Prev. Auth. Res. # _____		
			Prev. Auth. Res. # _____		
			Prev. Auth. Res. # _____		
			Total Previous Authorized	<u>0.00</u>	
			This Request	<u>\$3,303,000.00</u>	

**COMMENTS:**

A 10% CONTINGENCY IS INCLUDED DUE TO DEEP TRENCHES AND UNKNOWN SOIL CONDITIONS



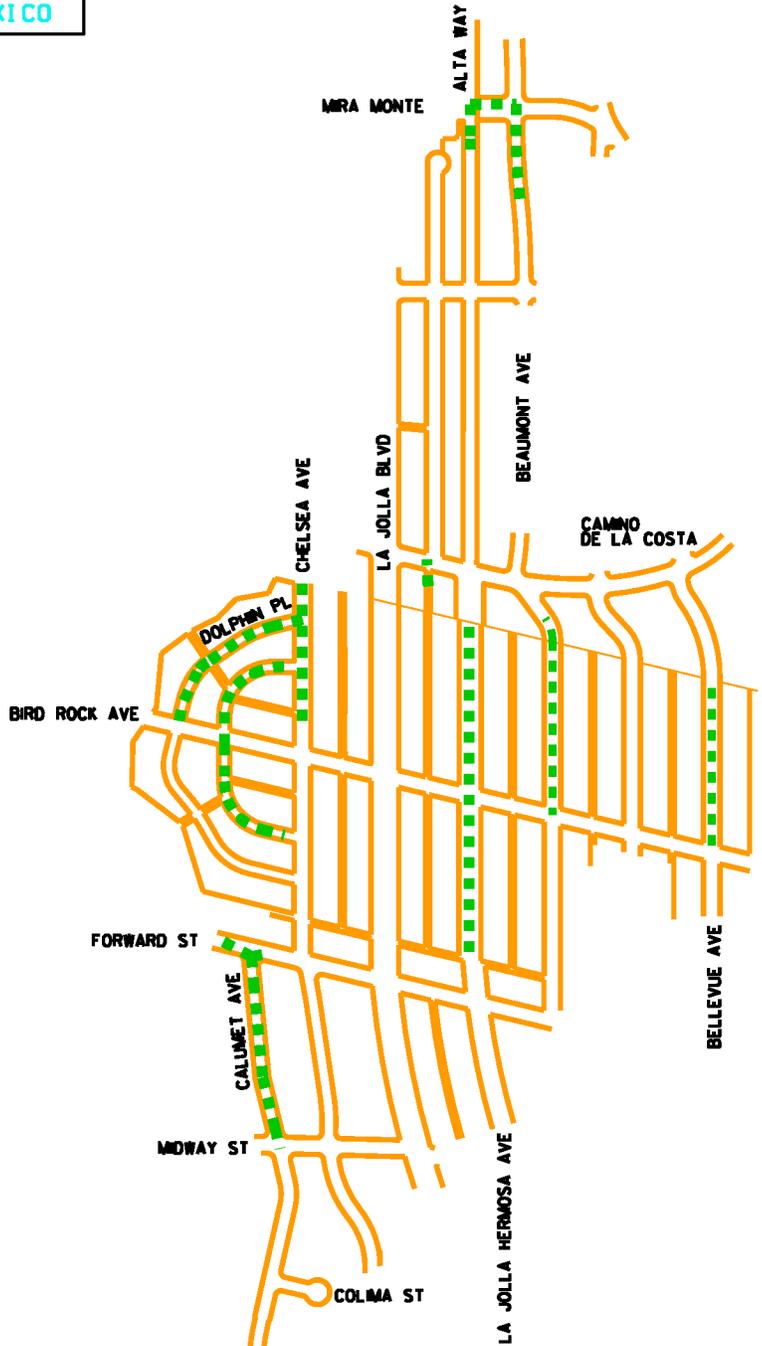
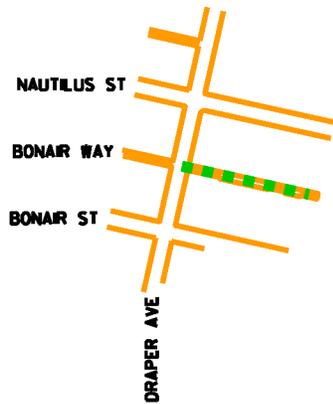
SENIOR ENGINEER  
RANI A AMEN  
☎ (619) 533-5492

PROJECT MANAGER  
AKRAM BASSYOUNI  
☎ (619) 533-6902

PROJECT ENGINEER  
EDWARD CASTANEDA  
☎ (619) 533-6656

PUBLIC INFORMATION  
OFFICER  
☎ (619) 533-4207

SEWER MAIN  
REPLACEMENT  
GROUP 714  
LOCATION MAP



LEGEND:  
■■■■ SEWER MAIN REPLACEMENT

07-07-10 EC