

REQUEST FOR COUNCIL ACTION CITY OF SAN DIEGO	CERTIFICATE NUMBER (FOR COMPTROLLER'S USE ONLY)
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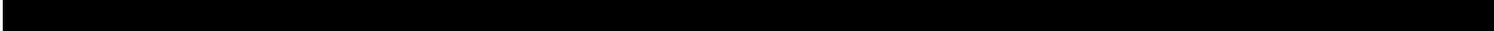
TO: CITY COUNCIL	FROM (ORIGINATING DEPARTMENT): ECP/Right of Way Design Div	DATE: 08/25/2010
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SUBJECT: Advertise and Award of Sewer & Water Group 780

PRIMARY CONTACT (NAME, PHONE): Marnell Gibson,(619)533-5213 MS-908A	SECONDARY CONTACT (NAME, PHONE): Carl Spier, (619)533-5126 MS-908A
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COMPLETE FOR ACCOUNTING PURPOSES

FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00



FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00

COST SUMMARY (IF APPLICABLE):		Fund 700000	Fund 700011
Engineering:	\$1,115,239.87	\$312,000	
Construction:	\$3,571,970	\$540,000	
City Forces:	\$ 0	\$180,000	
Contingencies:	\$193,000	\$22,000	
Total Project	\$4,880,209.87	\$1,054,000	
Less Prev. Auth:	\$156,240	\$0	
This Request:	\$4,723,969.87	\$1,054,000	

ROUTING AND APPROVALS

CONTRIBUTORS/REVIEWERS:	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
	ORIG DEPT.	Oskoui, Afshin	9/28/2010
	CFO		
	DEPUTY CHIEF		
	COO		
	CITY ATTORNEY		

		COUNCIL PRESIDENTS OFFICE			
PREPARATION OF:	<input checked="" type="checkbox"/> RESOLUTIONS	<input type="checkbox"/> ORDINANCE(S)	<input type="checkbox"/> AGREEMENT(S)	<input type="checkbox"/> DEED(S)	
<p>1. Approving the Plans and Specifications for construction of Sewer & Water Group 780 as advertised by Purchasing & Contracting Department; and</p> <p>2. Authorizing the Mayor, or his designee, to execute a construction contract with the lowest responsible and reliable bidder, and the Chief Financial Officer to expend funds in amount not to exceed \$3,764,970.00 from CIP A-JA.00001, Annual Allocation – Sewer Main Replacements (B-00389), Fund 700000, Sewer, and \$562,000 from CIP A-KB.00003, Annual Allocation – Main Replacements (B-00092), Fund 700011, Water, for the purpose of funding the construction contract, contingent upon the City Comptroller furnishing a certificate certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer; and</p> <p>3. Authorizing the Chief Financial Officer to expend funds not to exceed \$180,000.00 from CIP A-KB.00003, Annual Allocation – Main Replacements (B-00092), Fund 700011, Water, for City Force Work related expenses; and</p> <p>4. Stating for the record that the final MND has been reviewed and considered prior to approving the project; directing the City Clerk to file a Notice of Determination.</p>					
STAFF RECOMMENDATIONS: Adopt the resolutions.					
SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)					
COUNCIL DISTRICT(S):	(3) Todd Gloria, (7) Marti Emerald				
COMMUNITY AREA(S):	Mid-City: City Heights and College Area				
ENVIRONMENTAL IMPACT:	The City of San Diego as Lead Agency under CEQA has reviewed and considered an MND, Project No. 206538, 204870 & 206514, dated July 22, 2010, covering this activity. Adopted by Resolution No. _____, dated November __, 2010.				
CITY CLERK INSTRUCTIONS:	Upon Council approval, please forward two copies of the 1472 and Resolution(s) to Joanne Ferrer at M.S. 908A, and one copy to Bob Barreras at M.S. 901A.				

**COUNCIL ACTION
EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO**

DATE: 08/25/2010

ORIGINATING DEPARTMENT: ECP/Right of Way Design Div

SUBJECT: Advertise and Award of Sewer & Water Group 780

COUNCIL DISTRICT(S): (3) Todd Gloria, (7) Marti Emerald

CONTACT/PHONE NUMBER: Marnell Gibson/(619)533-5213 MS-908A

REQUESTED ACTION:

Council authorization is requested to advertise and award a construction contract for Sewer & Water Group 780 project.

STAFF RECOMMENDATION:

Adopt the resolutions.

EXECUTIVE SUMMARY:

Sewer & Water Group 780 is part of a program established by the City of San Diego and the Department of Public Health (DPH) mandating the replacement of all cast iron water mains currently in service and the Sewer Main Replacement Program as mandated by the Environmental Protection Agency (EPA). This project is located in the College Area, and City Heights Communities. This project consists of the replacement of approximately 13,396 linear feet (2.53 miles) of existing sewer mains and approximately 2,797 linear feet (0.52 miles) of existing water mains and all other work and appurtenances. It also includes the installation of curb ramps and street resurfacing. The streets affected by construction operations within this project are: Baylor Dr, Austin Dr, Atlanta Dr, Gilbert Dr, Berting Street., 54th St; 53rd St; 52nd St; 51st St, El Cajon Blv, and various alleys as shown in the attached location map. Traffic control plans have been prepared for the project and the contractor will implement them during construction. Night work will be observed for portions of work along 54th Street from 9:00 PM until 5:00 AM due to high traffic volume throughout the day.

FISCAL CONSIDERATIONS:

The total estimated cost of this project is \$5,934,209.87. Enterprise Funding of \$4,723,969.87 will be available from CIP A-JA.00001, Annual Allocation – Sewer Main Replacements (B-00389), Fund 700000, Sewer, and Enterprise Funding of \$1,054,000.00 will be available from CIP A-KB.00003, Annual Allocation – Main Replacements (B-00092), Fund 700011, Water, for this purpose. The project costs may be reimbursed approximately 80% by current or future debt financing. This project is funded in Fiscal Year 2011. No future funding is anticipated for this project. A Comptroller Certificate will be provided prior to contract award.

EQUAL OPPORTUNITY CONTRACTING PROGRAM (EOCP):

Funding Agency: City of San Diego – Prevailing wages do not apply to this contract.

Goals: The Small Local Business Enterprise (SLBE) Program approved by the Mayor and City Council is being implemented on contracts advertised as of July 1, 2010. The Program was

developed to enhance competition and maximize subcontracting opportunities. Goals are established on a contract by contract basis, based on the scope of work and availability of firms certified by the City (the current listing can be found on the Equal Opportunity Contracting Program Department website) and approved by Equal Opportunity Contracting. Some projects may have SCOPE goals should there be no available SLBE firms. The approved goals for this project is included in the Equal Opportunity Contracting Program Evaluation form (referred to as the B-page) and included as backup information in the Council action item upon EOCP's review. Other: Prior to award, a work force report, and if necessary, an Equal Opportunity Plan shall be submitted. Staff will monitor the Plan and adherence to the Nondiscrimination Ordinance. EOC staff will evaluate the bidder's compliance with identified mandatory goals or submission of Good Faith Efforts. Failure to comply with mandatory goals or successfully submit required Good Faith Efforts will lead to the bid being declared non-responsive. This contract will be advertised in either the San Diego Daily Transcript, the City of San Diego's website, or the E-Bid Board. Additionally, on City-funded projects with SLBE/ELBE requirements, contractors must solicit bids from the City of San Diego's most-currently-approved SLBE List of participants.

This agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 2.2701 through 22.27-8) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

PREVIOUS COUNCIL COMMITTEE ACTION:

The subject item will be presented to the Committee on Natural Resources and Culture on October 20th, 2010 prior to the Council docket date.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

The project was presented to the El Cerrito Community Council on April 15, 2010. Letters were also sent to the City Heights Community Planning Committee and to the College Area Community Planning Committee in February, 2010 offering an update on the status of the project. In addition, residents and businesses will be notified at least one month before construction begins by the City's Engineering and Capital Projects Department and again, ten days before construction begins by the contractor through hand distribution of notices.

KEY STAKEHOLDERS & PROJECTED IMPACTS (if applicable):

The key stakeholders are identified as the public and the City of San Diego. In most locations, residents surrounding the project area will experience minimal impacts during construction. Night work will be observed for portions of work along 54th Street from 9:00 PM until 5:00 AM due to high traffic volumes throughout the day. After completion, residents and businesses will experience improved reliability of the sewer collection systems.

Oskoui, Afshin
Originating Department

Deputy Chief/Chief Operating Officer