

EXECUTIVE SUMMARY SHEET

CITY OF SAN DIEGO

DATE: October 20, 2010
ATTENTION: Natural Resources and Culture Committee
ORIGINATING DEPARTMENT: Storm Water Department
SUBJECT: Ratify a four (4) year contract with Ron's Maintenance for catch basin clean out and curb inlet inspection and cleaning, with two (2) one-year options to renew
COUNCIL DISTRICT(S): All
CONTACT/PHONE NUMBER: Daniel Lottermoser/ (619) 527-5423

REQUESTED ACTION: The Storm Water Department requests that Council adopt a resolution ratifying a four (4) year contract with Ron's Maintenance for catch basin cleanout and curb inlet inspection and cleaning (Bid Number 9260-08-B/Contract Number CO08100189), with two (2) one-year options to renew, with maximum allowable price increases not-to-exceed CPI or 5% for each option year; and, authorizing the expenditure of an amount not to exceed \$344,000 for Fiscal Year 2011 Storm Water Department (2114), General Fund (100000) for Ron's Maintenance contract costs.

STAFF RECOMMENDATION: Approve Recommended Actions.

EXECUTIVE SUMMARY OF ITEM BACKGROUND: In January 2007, the Regional Water Quality Control Board (RWQCB) issued NPDES Order No. 2007-0001 (2007 Municipal Permit) which permits and places conditions on the City's discharge of storm water from its storm water conveyance system. Provisions in the permit require inspection and maintenance activities to verify proper operation of all municipal structural treatment controls designed to reduce pollutant discharges to or from its storm drain system and related drainage structures. Further, it requires that the City implement a schedule of maintenance activities and inspections at least once a year between May 1 and September 30 for all storm drain facilities that receive or collect high volumes of trash and debris.

In order to address these permit requirements, the City entered into a contract (CO08100189) with Ron Maintenance, the lowest responsible bidder on Bid No. 9260-08-B, to provide for catch basin and curb inlet and inspection cleanout services. The Bid documents specify 24,000 storm drain inlets to be cleaned, inspected, and maintained with additional costs for disposals of special waste. For the Storm Water Department, these costs are estimated at \$700,000 per fiscal year, and is anticipated that these cost will remain the same for future fiscal years. This contract is also available to other City departments, which use these services to maintain drainage structures at City facilities. Prices on this contract are set to increase at a maximum of 5% per year or at the consumer price index (CPI) rate.

The services provided under this contract require equipment and staffing over and above the current levels in the Storm Water Department. The current contractor, Ron's Maintenance, performs similar specialized maintenance for other municipalities and entities throughout the region thereby allowing the City to take advantage of economies-of-scale in providing cost effective services.

FISCAL CONSIDERATIONS: The requested action will authorize an amount not to exceed \$344,000 in FY 2011. These funds are available in the General Fund (100000), Storm Water Department (2114).

EQUAL OPPORTUNITY CONTRACTING INFORMATION (IF APPLICABLE): This contract is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2708). This agreement is subject to the Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

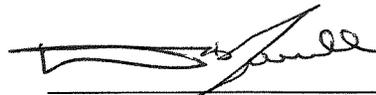
PREVIOUS COUNCIL and/or COMMITTEE ACTION: None.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS: None for this action.

KEY STAKEHOLDERS AND PROJECTED IMPACTS: No projected impacts anticipated with this action.



Kris McFadden
Storm Water Department Interim Director



David Jarrell
Deputy Chief of Public Works

Storm Water Drainage Facilities Contract Ron's Maintenance

Storm Water Department
October 20, 2010

Gus Brown, Deputy Director
Operations & Maintenance Division



think **BLUE**
SAN DIEGO

2007 Storm Water Permit Requirements



- **Cleaning of all catch basins or storm drain structures accumulating trash and debris >33% of design**
- **Annual inspection of all storm drain facilities that collect trash and debris**
- **Permit requirements above current Storm Water Department staffing**



Current Contract



- **Storm Drain Structures Cleaning & Inspection Services Contract bid in 2009**
- **Ron's Maintenance awarded contract**
 - Costs considerably lower than next lowest bidder
- **Provided Services in FY10**
- **High Quality & Reliable Services**
 - Current & prior contracts



Current Contract



- **Similar Services required in FY12 & FY13**
 - Same number of storm drain facilities.
- **Cost approximately \$700K per year**
- **Three Option years provided in Contract**
 - First year executed
- **Contract to be re-bid at the end of these option years**



Requested Actions



- **Ratify a four (4) year contract with Ron's Maintenance for catch basin cleanout, curb inlet inspection and cleaning, with two (2) one-year options to renew (Purchase Orders issued as needed)**
- **Authorize the expenditure of an amount not to exceed \$344,000 for Fiscal Year 11 from the Storm Water Department General Fund for costs under this contract (\$366,000 in FY 11 Authorized under Mayor's Authority)**

