

REQUEST FOR COUNCIL ACTION CITY OF SAN DIEGO				CERTIFICATE NUMBER (FOR COMPTROLLER'S USE ONLY)	
TO: CITY COUNCIL		FROM (ORIGINATING DEPARTMENT): ECP/Right of Way Design Div		DATE: 10/29/2010	
SUBJECT: Advertise and Award of Water Group 787					
PRIMARY CONTACT (NAME, PHONE): Marnell Gibson, 619-533-5213, MS 908A			SECONDARY CONTACT (NAME, PHONE): Carl Spier, 619-533-5126, MS 908A		
COMPLETE FOR ACCOUNTING PURPOSES					
FUND	700011	700011			
DEPT / FUNCTIONAL AREA	OTHER-00000000-PR	OTHER-00000000-PR			
ORG / COST CENTER	2013131115	2013131115			
OBJECT / GENERAL LEDGER ACCT	512025	512117			
JOB / WBS OR INTERNAL ORDER	B-00104.06.01.02	B-00104.08			
C.I.P./CAPITAL PROJECT No.	A-KB.00003	A-KB.00003			
AMOUNT	\$5,371,161.00	\$3,445,769.00	0.00	0.00	0.00
FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00
COST SUMMARY (IF APPLICABLE): Fund: 700011					
Engineering: \$ 1,230,439.00					
Construction: \$ 5,371,161.00					
City Forces: \$ 1,946,772.00					
Contingencies: \$ 268,558.00					
Sub-Total \$ 8,816,930.00					
Less Prev Auth \$ 0.00					
Total Request \$ 8,816,930.00					
ROUTING AND APPROVALS					
CONTRIBUTORS/REVIEWERS:		APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	
		ORIG DEPT.			
		CFO			
		DEPUTY CHIEF			
		COO			
		CITY ATTORNEY			

		COUNCIL PRESIDENTS OFFICE			
PREPARATION OF:		<input checked="" type="checkbox"/> RESOLUTIONS	<input type="checkbox"/> ORDINANCE(S)	<input type="checkbox"/> AGREEMENT(S)	<input type="checkbox"/> DEED(S)
<p>1. Approving the plans and specifications for the construction of Water Group 787 as advertised by the Purchasing and Contracting Department; and</p> <p>2. Authorizing the addition of CIP S-XXXXX, Water Group 787 to the Fiscal Year 2011 Capital Improvements Program Budget; and,</p> <p>3. Authorizing the transfer of \$8,816,930.00 in appropriations from CIP A-KB.00003 (Legacy CIP 73-083.0), Annual Allocation Main Replacements, to CIP S-xxxxx, Water Group 787, within Fund 700011, Water, and,</p> <p>4. Authorizing the Chief Financial Officer to expend \$8,816,930.00 from CIP S-XXXXX, Water Group 787, Fund 700011, Water, for the construction of Water Group 787, contingent upon the City Comptroller furnishing a certificate certifying that funds necessary for the expenditure are, or will be, on deposit with the City Treasurer, and</p> <p>5. Authorizing the Mayor, or his designee, to execute a construction contract with the lowest responsible and reliable bidder contingent upon the City Comptroller furnishing a certificate certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer; and</p> <p>6. Authorizing the Chief Financial Officer, upon the advice from the administering department, to return excess budgeted funds, if any, to the appropriate reserves; and</p> <p>7. Authorizing the use of City Force Work in CIP A-KB.00003 (Legacy CIP 73-083.0), Annual Allocation - Water Replacments, Fund 700011, Water, for the construction of Water Group 773, in an amount not to exceed \$1,946,772; and</p>					
STAFF RECOMMENDATIONS: Adopt the resolutions					
SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)					
COUNCIL DISTRICT(S):		3) Todd Gloria, (7) Marty Emerald			
COMMUNITY AREA(S):		Mid City areas of City Heights ,Kensington-Tallmadge, and the Eastern Area			
ENVIRONMENTAL IMPACT:		The City of San Diego as Lead Agency under CEQA, has prepared Notice of Exemption for Water Group 787, PTS Project No. 213344, dated October 15, 2010.			
CITY CLERK INSTRUCTIONS:		Upon Council approval, please forward two copies of the 1472 and Resolutions to Joanne Ferrer at M.S. 908A and one copy to Robert Barreras at M.S. 901A.			

**COUNCIL ACTION
EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO**

DATE: 10/29/2010

ORIGINATING DEPARTMENT: ECP/Right of Way Design Div

SUBJECT: Advertise and Award of Water Group 787

COUNCIL DISTRICT(S): 3) Todd Gloria, (7) Marty Emerald

CONTACT/PHONE NUMBER: Marnell Gibson/619-533-5213, MS 908A

REQUESTED ACTION:

Council authorization is requested to advertise and award a construction contract for Water Group 787 project which will remove and replace old water mains in the Mid City areas of City Heights, Kensington-Tallmadge, and Eastern Area communities.

STAFF RECOMMENDATION:

Adopt the resolutions

EXECUTIVE SUMMARY OF ITEM BACKGROUND:

Water Group 787 is part of a program established by the City of San Diego and the Department of Public Health (DPH) mandating the replacement of all cast iron water mains currently in service. This project is located in the Mid City areas of City Heights, Kensington-Tallmadge, and the Eastern Area communities. This project consists of the replacement of approximately 27,732 linear feet (5.25 miles) of water mains and all other work and appurtenances. It also includes the installation of curb ramps and street resurfacing. The streets affected by construction operations are shown on the attached location map. The contractor will prepare traffic control shop drawings for the streets within the project, as needed, and will implement them during construction after review and approval by the City.

FISCAL CONSIDERATIONS:

The total estimated cost of this project is \$8,816,930. Enterprise Funding of \$5,371,161 will be available from CIP A-KB.00003, Annual Allocation – Water Main Replacements, Fund 700011, Water, for this purpose. The project costs may be reimbursed approximately 80% by current or future debt financing. This project is scheduled to be funded in Fiscal Year 2011. No future funding is anticipated for this project. Contingent upon approval of the Fiscal Year 2011 Appropriations Ordinance, the Comptroller Certificate will be provided prior to contract award.

EQUAL OPPORTUNITY CONTRACTING INFORMATION (IF APPLICABLE):Funding Agency: City of San Diego – Prevailing wages do not apply to this contract.

Goals: 22.3% Mandatory Subcontractor Participation Goal, 9.0% Advisory Participation Goal Disadvantaged Business Enterprise (DBE), 7.0% Advisory Participation Goal Minority Business Enterprise (MBE), 2.2% Advisory Participation Goal Women Business Enterprise (WBE), 0.6% Advisory Participation Goal Disabled Veteran Business Enterprise (DVBE), 3.5% Advisory Participation Goal Other Business Enterprise (OBE).

Other: Prior to award, a Work Force Report, and if necessary, an Equal Opportunity Plan shall be submitted. Staff will monitor the Plan and adherence to the Nondiscrimination Ordinance.

EOC staff will evaluate the bidder's compliance with SCOPE. Failure to comply with SCOPE will lead to the bid being declared non-responsive. This contract will be advertised for bids in the San Diego Daily Transcript, the City of San Diego's website, and the E-Bid Board. In addition, once implemented, the Bidder Registration Program will notify registered participants of bid opportunities. Prior to implementation of the Bidder Registration Program, the City will notify trade associations and eligible firms via fax and/or e-mail.

This agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

PREVIOUS COUNCIL and/or COMMITTEE ACTION (describe any changes made to the item from what was presented at committee):The subject item will be presented to the Natural Resources and Culture Committee (NR&C) on December 1, 2010, prior to a Council docket date.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

Written communication and multiple on-site field meetings during calendar year 2010 with the City Heights Area Planning Community Chair Jim Varnadore. The residents and businesses will also be notified at least one month before construction begins by the City's Engineering and Capital Projects Department and again, ten days before construction begins by the contractor through hand distribution of notices.

KEY STAKEHOLDERS AND PROJECTED IMPACTS:The key stakeholders are identified as the public and the City of San Diego. In most locations, residents surrounding the project area will experience minimal impacts during construction. After completion, residents will experience improved reliability of the water distribution system.

Originating Department

Deputy Chief/Chief Operating Officer

NOTICE OF EXEMPTION

(Check one or both)

TO: X RECORDER/COUNTY CLERK
P.O. BOX 1750, MS A-33
1600 PACIFIC HWY, ROOM 260
SAN DIEGO, CA 92101-2422

FROM: CITY OF SAN DIEGO
DEVELOPMENT SERVICES DEPARTMENT
1222 FIRST AVENUE, MS 501
SAN DIEGO, CA 92101

OFFICE OF PLANNING AND RESEARCH
1400 TENTH STREET, ROOM 121
SACRAMENTO, CA 95814

WBS# B-00104, PTS# 213344

PROJECT TITLE: Water Group 787

PROJECT LOCATION-SPECIFIC: The project would affect portions of the following streets and adjacent alleys: 42nd Street, Monroe Avenue, Edgware Road, Polk Avenue, Orange Avenue, Menlo Avenue, 47th Street, Dwight Street, Myrtle Avenue, Manzanita Place, Heather Street, Dahlia Street, Poplar Street, Redwood Street, Pepper Drive, Columbine Street, Juniper Street, Sumac Drive, Maple Street, 44th Street, Laurie Lane, Laurel Street, and Roseview Place and is located in the Mid-City Community Plan Area.

PROJECT LOCATION-CITY/COUNTY: San Diego/San Diego.

DESCRIPTION OF NATURE, PURPOSE, AND BENEFICIARIES OF PROJECT: City Council approval for the approval of the replacement of 26,436 linear feet (LF) of cast iron and asbestos cement water mains; abandonment of 1,606 LF of existing water mains; and installation of new water main alignment. Work would also include replacement and reinstallation of valves, water services, fire hydrants, and other appurtenances. In addition the project would construct curb ramps, preservation of historical stamps when feasible, and street resurfacing and/or slurry. Construction methods would include: Open Trenching, Abandonment, and Potholing.

NAME OF PUBLIC AGENCY APPROVING PROJECT: City of San Diego

NAME OF PERSON OR AGENCY CARRYING OUT PROJECT: City of San Diego, E&CP Dept/Matthew DeBeliso, 600 B Street, Suite 800 (MS 908A), San Diego, CA 92101. (619) 533-7523

EXEMPT STATUS: (CHECK ONE)

- MINISTERIAL (SEC. 21080(b)(1); 15268);
- DECLARED EMERGENCY (SEC. 21080(b)(3); 15269(a));
- EMERGENCY PROJECT (SEC. 21080(b)(4); 15269 (b)(c))
- CATEGORICAL EXEMPTION: **EXISTING FACILITIES (15301) AND REPLACEMENT/RECONSTRUCTION (15302)**
- STATUTORY EXEMPTIONS:

REASONS WHY PROJECT IS EXEMPT: The City of San Diego conducted an initial study which determined that the water pipeline project is located within the public right of way and the majority of improvements would occur in existing previous disturbed trench lines. The 1,267 LF of new trenches are not located on the City's Historical Sensitivity Map and impacts to these resources are not anticipated. In addition, the project is not within any areas containing sensitive biological. Therefore, the project would qualify to be categorically exempt from CEQA pursuant to Sections 15301 (existing facilities) and 15302 (replacement/reconstruction); and where the exception listed in CEQA Section 15300.2 would not apply.

LEAD AGENCY CONTACT PERSON: JEFF SZYMANSKI

TELEPHONE: (619) 446-5324

IF FILED BY APPLICANT:

- 1. ATTACH CERTIFIED DOCUMENT OF EXEMPTION FINDING.
- 2. HAS A NOTICE OF EXEMPTION BEEN FILED BY THE PUBLIC AGENCY APPROVING THE PROJECT?
 YES NO

IT IS HEREBY CERTIFIED THAT THE CITY OF SAN DIEGO HAS DETERMINED THE ABOVE ACTIVITY TO BE EXEMPT FROM CEQA

Jeff E. Szymanski / ASSOCIATE PLANNER

October 15, 2010

SIGNATURE/TITLE

DATE

CHECK ONE:

SIGNED BY LEAD AGENCY

DATE RECEIVED FOR FILING WITH COUNTY CLERK OR OPR:

SIGNED BY APPLICANT

Water Group 787 (1 OF 2)



SENIOR ENGINEER
Carl Spier
619-533-5126

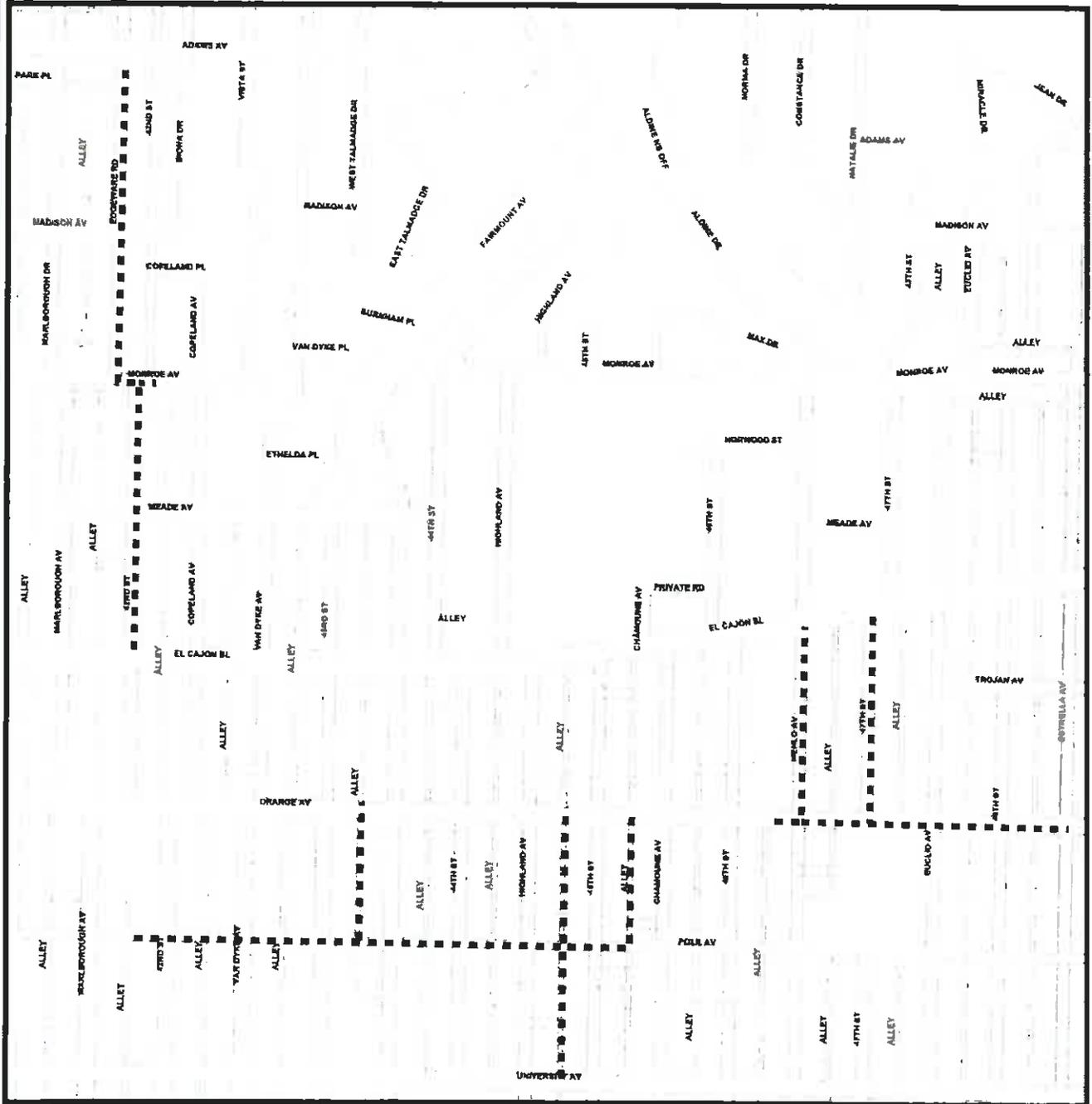
PROJECT MANAGER
Regan Owen
619-533-5205

PROJECT ENGINEER
Matthew DeBeliso
619-533-5286

PUBLIC INFORMATION OFFICER
HOTLINE
619-533-4207



ROW Division



Legend

--- North Alignment



No Scale

THIS MAP IS A PRELIMINARY DESIGN AND SHOULD NOT BE USED FOR CONSTRUCTION OR AS A BASIS FOR ANY OTHER DESIGN OR CONTRACT. THE CITY OF SAN DIEGO AND ITS EMPLOYEES MAKE NO WARRANTY, REPRESENTATION OR GUARANTEE OF ANY KIND, EXPRESS OR IMPLIED, REGARDING THE ACCURACY, COMPLETENESS, OR SUITABILITY OF THIS MAP FOR ANY PURPOSE. THE USER OF THIS MAP ASSUMES ALL LIABILITY FOR ANY DAMAGE OR INJURY RESULTING FROM THE USE OF THIS MAP. THE CITY OF SAN DIEGO IS NOT RESPONSIBLE FOR ANY DAMAGE OR INJURY RESULTING FROM THE USE OF THIS MAP.





Water Group 787 (2 OF 2)

SENIOR ENGINEER
Carl Spier
619-533-5126

PROJECT MANAGER
Regan Owen
619-533-5205

PROJECT ENGINEER
Matthew DeBeliso
619-533-5286

PUBLIC INFORMATION OFFICER
HOTLINE
619-533-4207



ROW Division



Legend

----- South Alignment



No Scale

