



THE CITY OF SAN DIEGO
REPORT TO THE CITY COUNCIL

DATE ISSUED: February 25, 2010 REPORT NO: 10-025
ATTENTION: Public Safety and Neighborhood Services Committee
Agenda of March 4, 2010
SUBJECT: FY 2011 Community Development Block Grant (CDBG) and
Emergency Shelter Grant (ESG) Hearing

REQUESTED ACTION:

Accept the FY 2011 CDBG funding recommendations from all Council District offices and the ESG funding recommendations from the Mayor's Office and forward to the City Council for approval and adoption.

STAFF RECOMMENDATION:

Adopt the Requested Action.

BACKGROUND:

The CDBG Program is administered by the Economic Development Division staff of the City Planning & Community Investment Department. CDBG staff is responsible for grant compliance and the overall administration of the City's CDBG Programs. Each year, the City is obligated to follow a HUD-defined "consolidated planning" process to ensure community involvement, project eligibility, and a strategic approach to utilizing CDBG funds. Grantees are required to submit both a five-year strategic plan and annual action plans (which are subject to HUD approval) in order to be approved for funding.

In addition, the City is a grantee of the Emergency Shelter Grant (ESG) Entitlement. The objectives of the ESG Program are to increase the number and quality of emergency shelters and transitional facilities for homeless individuals and families, to operate these facilities and provide essential social services, and to help prevent homelessness. Since its inception, the ESG Program has helped to provide facilities and services to meet the needs of the homeless people. The City has utilized the ESG funds to support the City's Cortez Hill Family Center and the Homeless Emergency Winter Shelter Program.

To implement one of the CDBG Program reforms listed in the current Council Policy 700-02 (Attachment 1), each City Council District office reviewed and ranked the City of San Diego's approved Five-Year Consolidated Plan (ConPlan) goals. The results were to be utilized as their guide for recommending the FY 2011 CDBG funding allocations.

DISCUSSION:

Application Process

A total of four separate FY 2011 CDBG Applications were made available to the public on November 24, 2009. The four categories were as follows:

1. Capital Improvement Projects (CIP)
2. Public Services Projects (PS)
3. Community/Economic Development Projects (CED)
4. Community Based Development Organization Projects (CBDO)

The FY 2011 CDBG Application submission deadline was January 6, 2010 at 5:00 pm. The CDBG Program Office received a total of 96 applications. No late applications were submitted. A total of 6 applications were immediately determined to be non-compliant due to the fact they did not attend one of the designated application workshops, as mandated. (A total of 9 application workshops were conducted by the CDBG Program Office.)

CDBG Program staff conducted programmatic and fiscal reviews of each application packet from January 7 through January 11, 2010. Beginning January 11th CDBG Program staff notified applicants of any eligibility issues. For the first time, the CDBG Program office designated and implemented an application appeal period from January 12, 2010 through January 19, 2010. A total of 76 applications underwent the appeals process.

After completion of the appeals process, a total of 83 applications were forwarded to the Council offices on February 3, 2010 for their review and funding consideration. One additional eligible application was forwarded to the Council offices on February 12, 2010. A spreadsheet was included in the application binders that listed the ConPlan goals based on the ranking results from the Council offices. The spreadsheet also listed all of the eligible applications under the ConPlan goal designated for the respective projects. It should be noted that the applications were presented alphabetically by applicant agency name for each pertinent ConPlan goal, and in no way represented any ranking or prioritization from the CDBG Program office.

As a reminder, this particular application process was approved as an interim (one-time) process for the FY 2011 CDBG allocation procedure. As approved, a Consolidated Plan advisory board is scheduled to be implemented to review and provide funding recommendations to City Council for the FY 2012 CDBG Entitlement funds.

Funding Process

At this time, the CDBG Program Office has not yet received confirmation from HUD regarding the City's FY 2011 CDBG entitlement amount and therefore, the program is using the budget of \$15,027,728 based upon the prior year (FY 2010) entitlement amount.

Also, the ESG presented budget of \$595,120 is an estimate based upon a 10% reduction of the City's FY 2010 entitlement amount of \$661,244. Unlike the CDBG entitlement amount, the City anticipates a reduction in ESG funding for FY 2011. The funding recommendation from the Mayor's Office for the \$595,120 budget is as follows:

1. Cortez Hill Family Center - \$362,816
2. Homeless Emergency Winter Shelter Program - \$232,304

The City of San Diego anticipates confirmation of the actual Entitlement amounts to occur prior to Council's March 22, 2010 public hearing that is tentatively scheduled to approve the FY 2011 CDBG funding and ESG funding recommendations. If confirmation is not received by that time, a second public hearing will be scheduled to make any necessary funding allocation adjustments.

Another reform also stated in the CDBG Council Policy 700-02 is to take funding obligations off the top. These FY 2011 CDBG funding obligations totaling \$8,690,068 are as follows:

1. Section 108 Loan Payments - \$3,430,363 (Attachment 2)
2. General Administration - \$2,591,225
[Note: Total represents 20% of the entitlement amount, less the amounts designated for Fair Housing and Organizational Capacity Building.];
3. Fair Housing Services - \$314,321
[Note: A Request for Proposal will be issued for this amount.]
4. Organizational Capacity Building - \$100,000
5. Public Services - \$2,254,159
[represents 15% of the entitlement amount, and includes the amounts taken off the top for City Homeless programs per Council Policy 700-02]

As a result, a total remaining balance of \$6,337,660 is available for City Council to provide CDBG funding recommendations for Bricks and Mortar (CIP; CED; CBDO) projects.

The recommended amounts from Public Services for the City's three homeless programs were pre-determined and total \$944,337 as listed in the FY 2011 CDBG Applications for the Homeless Emergency Winter Shelter Program, Cortez Hill Family Center, and Neil Good Day Center. (The FY 2010 and FY 2011 budgets for these three programs are listed in Attachment 3.) As a result, a total remaining balance of \$1,309,822 was made available for City Council to provide CDBG funding recommendations for other applications submitted under the Public Services category.

Once the Council offices submitted their funding recommendations to the CDBG Program office, staff reviewed the information and compiled the results (Attachment 4). Based on these results from all eight Council offices, there are sufficient amounts available to fund all CDBG projects that received recommendations from four or more Council offices. However, there remains a balance of \$282,864 for Bricks and Mortar (CIP; CED; CBDO) projects and a balance of \$108,981 for Public Services projects.

Additionally, it should be noted that Attachment 3 contains a proposed FY 2011 ESG budget of \$232,304 and a CDBG budget of \$345,811 for the Homeless Emergency Winter Shelter Program. The actual available ESG total identified for this project is being presented as listed in Attachment 3, rather than the budget listed in the FY 2011 CDBG Application and the spreadsheet provided to the Council offices to make their proposed funding recommendations. Therefore, an additional \$22,501 in CDBG funds is available for City Council to provide additional CDBG funding recommendations.

As a result, the following balances remain that will need to be recommended toward eligible CDBG projects:

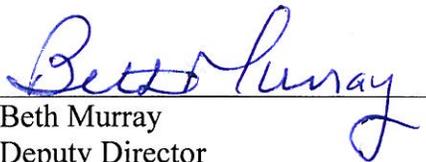
1. Bricks and Mortar (CIP; CED; CBDO) = \$282,864
2. Public Services = \$131,482 (includes the additional \$22,501)

CDBG Program staff recommends that the proposed funding recommendations for those projects that received support from 4 or more Council offices be accepted. In addition, staff recommends the Council offices to propose the funding of additional projects to allocate the remaining balances at the scheduled March 4, 2010 public hearing. All proposed funding recommendations will be incorporated into the City Council Meeting tentatively scheduled on March 22, 2010 to adopt and approve the City's FY 2011 CDBG and ESG funding allocations.

The CDBG Program is working toward having the City's Draft Annual Action Plan available for a 30-day public comment period beginning the week of March 29, 2010. The Action Plan provides a description of how the CDBG and ESG funds will be utilized in the upcoming fiscal year. Therefore, it is critical that the City Council approves allocations for the FY 2011 CDBG and ESG Entitlement total budgets that will be presented at the March 22, 2010 Council meeting.

As a reminder, HUD has indicated it is essential that individual projects approved for FY 2011 CDBG and ESG funding be listed by allocation amount in the City's Annual Action Plan with no "unallocated" amounts. The City's Annual Action Plan must be submitted to HUD by the May 15, 2010. The CDBG Program is planning to present this process to the PS&NS Committee for discussion and to City Council for submission approval in April 2010.

Respectfully submitted,



Beth Murray
Deputy Director
Economic Development Division

- Attachments:
1. Council Policy 700-02
 2. Proposed FY 2011 Section 108 Loan Payments
 3. FY 2010 and Proposed FY 2011 Budgets for the City's Homeless Emergency Winter Shelter Program, Cortez Hill Family Center, and Neil Good Day Center
 4. Proposed FY 2011 CDBG Funding Recommendations

CITY OF SAN DIEGO, CALIFORNIA
COUNCIL POLICY

SUBJECT: COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM
(CDBG)
POLICY NO.: 700-02
EFFECTIVE DATE: November 24, 2009

BACKGROUND:

The Housing and Community Development Act of 1974 established the Community Development Block Grant Program. The enabling legislation has been reviewed and amended by Congress every three years since 1974. The purpose of the CDBG program is to provide an annual source of funds to local governments for the purpose of implementing activities to develop viable urban communities, including decent housing and a suitable living environment and expanding economic opportunities, principally for persons of low and moderate income. Federal administration of the program is the responsibility of the U.S. Department of Housing and Urban Development (HUD). The City of San Diego has participated in the program since its inception.

PURPOSE:

To establish the general guidelines by which the City will select and implement activities utilizing Community Development Block Grant funds.

POLICY:

It is the policy of the City Council to allocate Community Development Block Grant funds in accordance with the following standards.

1. Selection and implementation of program activities that meet the Congressional intent of the program and the specific eligibility requirements as outlined by the U.S. Department of Housing and Urban Development.
2. Funding will be allocated on a Fiscal Year basis (July 1 through June 30).
3. Funding priorities will be based on the City's 5-year Consolidated Plan and prioritized by the City Council annually.
4. Funding for the repayment of HUD Section 108 loans will be taken from the City's overall annual allocation prior to funding being made available to address other Consolidated Plan goals.

CITY OF SAN DIEGO, CALIFORNIA
COUNCIL POLICY

5. Funding in the categories of “Planning and Administration” and “Fair Housing” will be taken from the City’s overall annual allocation prior to funding being made available to address other Consolidated Plan goals.
6. No allocation of CDBG funds will be made to an economic development or non-capital project of less than \$50,000.
7. No allocation of CDBG funds will be made to a capital project of less than \$100,000, unless funding at a lesser amount is necessary to complete a project and the project will be completed within 18 months.
8. Priorities of the City’s Capital Improvements Program will be developed irrespective of whether or not the City is to receive Community Development Block Grant funds. Community Development Block Grant funds if received are to be used to supplement the City’s Capital Improvements Program and not as a substitute for other City funds.
9. No allocation of CDBG funds will be made to projects that are phased over multiple years. (It is the intent of the City Council that this policy serve to ensure that priority be given to projects where the funding will complete the project.)
10. A portion of the funds in the category of “Planning and Administration” will be allocated for the purpose of capacity building in order to ensure that emerging non-profit organizations have the opportunity to qualify for future CDBG funding.
11. No allocation of CDBG funds will be made to a project for which a CDBG application has not been received by the City.
12. A Community Based Development Organization (CBDO) certification process will be conducted in an effort to fund eligible project activities, as defined in the applicable U.S. Department of Housing and Urban Development regulations.
13. No allocation of CDBG funds will be made to a subrecipient project in the category of “Planning and Administration,” except for those subrecipients certified by the City as a Community Based Development Organization.
14. All CDBG applicants shall attend mandatory workshops hosted by City staff during the annual CDBG application period.
15. All CDBG funds allocated to projects shall be used within 18 months of the date of the allocation, or such funds will be subject to reprogramming by the City Council.

CITY OF SAN DIEGO, CALIFORNIA
COUNCIL POLICY

CURRENT

16. The public services category of activities shall be open to all eligible applicants, including City programs. A portion of the public service funds shall be set aside for the City's homeless programs that require funds to match other grants.
17. Beginning with Fiscal Year 2012 allocations, a Consolidated Plan advisory board will review applications and provide recommendations to the Council.

HISTORY:

"Leasing of City-owned Property in Industrial Park"

Adopted by Resolution R-174133 - 01/10/1963

Repealed by Resolution R-208090 - 06/05/1973

"Community Development Block Grant Program (CDBG)"

Adopted by Resolution R-259072 - 08/15/1983

Amended by Resolution R-281638 - 03/22/1993

Amended by Resolution R-282395 - 07/26/1993

Amended by Resolution R-287559 - 06/25/1996

Amended by Resolution R-303367 - 02/11/2008

Amended by Resolution R-305413 - 11/24/2009

FY 2011 HUD SECTION 108 CDBG REPAYMENT BUDGET

ACTIVE LOANS

NAME OF PROJECT	FY11 PAYMENT
BARRIO LOGAN MERCADO B-94-MC-06-0542	\$602,156
SEDC (3 projects) B-96-MC-06-0542-A	\$526,583
CENTRAL POLICE STATION B-97-MC-06-0542	\$350,685
VIETNAM VETERANS HOMELESS FAC. B-99-MC-06-0542-A	\$86,903
CORTEZ HILL TRANSITIONAL HSG B-00-MC-06-0542	\$229,318
COLLEGE ROLANDO LIBRARY B-99-MC-06-0542-B	\$268,929
OCEAN BEACH LIBRARY B-00-MC-06-0542-A	\$187,612
LOGAN HEIGHTS LIBRARY#1 B-01-MC-06-0542	\$250,237
DISTRICT 3 PUBLIC IMPROVEMENTS B-02-MC-06-0542-B	\$394,967
DISTRICT 4 (Senior Center) B-03-MC-06-0542	\$258,727
CAMP HOPE B-03-MC-06-0542-B	\$35,005
OTAY MESA/NESTOR LIBRARY B-03-MC-06-0542-C	\$63,472
LOGAN HGTS FAM HEALTH CTR. B-98-MC-06-0542-A	\$96,103
FOOD BANK B-03-MC-06-0542-D	\$30,295
LGBT CENTRE B-04-MC-06-0542	\$19,872
LOGAN HEIGHTS LIBRARY #2 B-04-MC-06-0542-A	\$29,500
TOTAL	\$3,430,363

**CITY OF SAN DIEGO HOMELESS SERVICES PROGRAMS
PROPOSED FY 2011 BUDGETS**

HOMELESS EMERGENCY WINTER SHELTER PROGRAM

Funding Source	FY 2010	Proposed FY 2011	Difference
Community Development Block Grant	\$295,000	\$345,811	\$50,811
Emergency Shelter Grant	\$233,115	\$232,304	(\$811)
San Diego Housing Commission	\$200,000	\$200,000	\$0
Total	\$728,115	\$778,115	\$50,000

CORTEZ HILL FAMILY CENTER

Funding Source	FY 2010	Proposed FY 2011	Difference
Community Development Block Grant	\$53,568	\$87,184	\$33,616
Emergency Shelter Grant	\$403,129	\$362,816	(\$40,313)
San Diego Housing Commission	\$200,000	\$200,000	\$0
Total	\$656,697	\$650,000	(\$6,697)

NEIL GOOD DAY CENTER

Funding Source	FY 2010	Proposed FY 2011	Difference
Community Development Block Grant	\$438,841	\$488,841	\$50,000
Emergency Shelter Grant	\$25,000	\$0	(\$25,000)
Total	\$463,841	\$488,841	\$25,000

CITY OF SAN DIEGO COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM

PROPOSED FY 2011 CDBG FUNDING RECOMMENDATIONS

RANKED FISCAL YEAR 2011 CONSOLIDATED PLAN GOALS

GOAL 1 Create jobs for San Diegans in new industries with higher paying and promotional opportunities and expand local small businesses.

APPL #	APP CAT	APPLICANT	PROJECT	REQ AMOUNT	REC AMOUNT	# OF DIST REC
1.a.	CED	Access, Inc	Microenterprise Development	\$50,000	\$50,000	6
1.b.	CED	ACCION San Diego	Microlending Program	\$243,836	\$243,836	8
1.c.	CED	Alliance for African Assistance	Microenterprise Program Assistance	\$177,783	\$177,783	4
1.d.	CED	City of San Diego, City Planning & Community Investment	Pilot Small Local Business Enterprise Development & Loan Program	\$150,000	\$150,000	5
1.e.	CED	City of San Diego, Office of the Mayor	Mentor Protégé Program	\$100,000	\$0	2
1.f.	CED	Horn of Africa Community	City Heights Refugee Business Project	\$60,000	\$60,000	7
1.g.	CED	San Diego Futures Foundation	San Diego Broadband Initiative Storefronts	\$112,160	\$112,160	5
1.h.	CED	Southwestern Community College District	Fast Tract Contracting Opportunities Assistance Program	\$86,400	\$0	2
1.i.	CED	Southwestern Community College District	Small Business Development Center Micro-Enterprise Technical Assistance Program	\$150,000	\$0	3
1.j.	CED	Union of Pan Asian Communities	Multi-Cultural Economic Development Program	\$85,000	\$85,000	7
SUB-TOTAL				\$1,215,179	\$878,779	

GOAL 2 Support the continued revitalization of low and moderate income neighborhoods.

APPL #	APP CAT	APPLICANT	PROJECT	REQ AMOUNT	REC AMOUNT	# OF DIST REC
2.a.	CBDO	City Heights Community Development Corporation	City Heights Action for Neighbors to Get Employed (CHANGE) 2011	\$134,741	\$0	3
2.b.	CBDO	City Heights Community Development Corporation	City Heights Green Neighbors	\$275,596	\$0	3
2.c.	CBDO	City Heights Community Development Corporation	City Heights Quality Neighborhoods Enhancement Project	\$218,456	\$218,456	7
2.d.	CBDO	City Heights Community Development Corporation	Fairmont Mixed Use Project - Clearance	\$195,306	\$0	3
2.e.	CBDO	City Heights Community Development Corporation	Fairmont Mixed Use Project - Relocation	\$86,100	\$86,100	5
2.f.	CBDO	City Heights Community Development Corporation	Fairmont Mixed Use Project Public Facility Improvements	\$381,486	\$381,486	6
2.g.	CED	City of San Diego, Development Services Department - Neighborhood Code Compliance Division	FY11 CDBG Proactive Enforcement Program	\$206,000	\$0	3
2.h.	CIP	Redevelopment Agency of the City of San Diego	Multi-Purpose Building for North Chollas Community Park	\$887,000	\$0	2
SUB-TOTAL				\$2,384,685	\$686,042	

GOAL 3 Increase opportunities for affordable housing to be located in close proximity to transit. (NO APPLICATIONS RECEIVED)

GOAL 4 Provide shelter for persons who are homeless and assist them in moving out of homelessness.

APPL #	APP CAT	APPLICANT	PROJECT	REQ AMOUNT	REC AMOUNT	# OF DIST REC
4.a.	PS	Casa Familiar, Inc.	Mientras (meanwhile)	\$83,950	\$0	0
4.b.	PS	City of San Diego, Economic Development Division	Cortez Hill Family Center	\$87,184	\$87,184	*Council Policy 700-02
4.c.	PS	City of San Diego, Economic Development Division	Homeless Emergency Winter Shelter Program	\$368,312	\$345,811	*Council Policy 700-02
4.d.	PS	City of San Diego, Economic Development Division	Neil Good Day Center	\$488,841	\$488,841	*Council Policy 700-02
4.e.	PS	Ecumenical Council of San Diego County	Interfaith Shelter Network Rotational Shelter Program	\$60,000	\$60,000	5
4.f.	PS	Regional Task Force on the Homeless, Inc.	Regional Task Force on the Homeless	\$50,000	\$0	3
4.g.	PS	St. Vincent de Paul Village, Inc.	Family Living Center	\$175,000	\$0	0
4.h.	PS	Townspeople	Homeless Prevention - Emergency Assistance	\$217,320	\$0	1
4.i.	PS	Townspeople	Homeless Supportive Housing in Private Residences	\$115,854	\$0	3
SUB-TOTAL				\$1,646,461	\$981,836	

GOAL 5 Add to the supply of affordable rental and homeownership properties and units, including permanent supportive housing. (NO APPLICATIONS RECEIVED)

GOAL 6 Increase the number of low to moderate income households who can become homeowners.

APPL #	APP CAT	APPLICANT	PROJECT	REQ AMOUNT	REC AMOUNT	# OF DIST REC
6.a.	CED	Community HousingWorks	HomeOwnership Center	\$215,000	\$215,000	6
SUB-TOTAL				\$215,000	\$215,000	

GOAL 7 Create a better living environment for persons with special needs.

APPL #	APP CAT	APPLICANT	PROJECT	REQ AMOUNT	REC AMOUNT	# OF DIST REC
7.a.	PS	211 San Diego	Healthcare Navigation Program	\$100,000	\$100,000	5
7.b.	PS	Barrio Station	Barrio Youth Program	\$347,560	\$347,560	5
7.c.	PS	Being Alive San Diego	HIV Information and Education	\$175,000	\$175,000	4
7.d.	PS	Boys and Girls Clubs of Greater San Diego	Planet Health	\$100,132	\$0	0
7.e.	PS	Casa Familiar, Inc.	Casa Familiar Services for Seniors	\$81,660	\$0	3
7.f.	PS	Casa Familiar, Inc.	Casa Familiar Digital Connectors & Youth Services	\$65,000	\$0	3
7.g.	PS	City of San Diego, Park and Recreation Department	Power Beach Wheelchair Program	\$54,728	\$0	3
7.h.	PS	City of San Diego, Park and Recreation Department	Senior Citizen Services	\$243,660	\$0	2
7.i.	PS	City of San Diego, Park and Recreation Department	Therapeutic Recreation Services	\$587,965	\$0	1
7.j.	PS	County of San Diego, Aging & Independence Services	Senior Nutrition Services	\$159,000	\$0	1
7.k.	PS	ElderHelp of San Diego	Concierge Club	\$73,295	\$0	1
7.l.	PS	ElderHelp of San Diego	Information & Referral for Seniors	\$56,275	\$0	2
7.m.	PS	ElderHelp of San Diego	Volunteer Caregivers	\$90,715	\$0	3

7.n.	PS	Fourth District Seniors Resource Center	Fourth District Seniors Resource Center Public Service Enhancement	\$58,000	\$58,000	4
7.o.	PS	Legal Aid Society of San Diego, Inc.	Legal Aid Community Response Team	\$65,030	\$0	2
7.p.	PS	Ocean Discovery Institute	Watershed Avengers: Revitalizing City Heights Through Environmental Stewardship	\$100,000	\$0	2
7.q.	PS	San Diego County Crime Stoppers	Breaking the Code of Silence	\$61,000	\$0	0
7.r.	PS	San Diego County SER/Jobs for Progress, Inc.	Pacific Beach Employment Center	\$115,834	\$0	2
7.s.	PS	San Diego County Superintendent of Schools	Youth Leadership and Work Experience Academy	\$75,000	\$0	0
7.t.	PS	San Diego Futures Foundation	DiverseCity Tech Microenterprise Assistance & Community Workshops	\$62,265	\$0	0
7.u.	PS	San Diego Lesbian, Gay, Bisexual and Transgender Community Center, Inc.	Behavioral Health Services	\$75,000	\$75,000	6
7.v.	PS	San Diego Second Chance Program	Second Chance Self-Sufficiency Services	\$713,769	\$313,769	7
7.w.	PS	San Diego Youth Services	The Bridge Group Home	\$61,935	\$0	3
7.x.	PS	Social Advocates for Youth (SAY) San Diego, Inc.	Teen Court	\$43,055	\$0	1
7.y.	PS	STAR/PAL	STAR/PAL Center to Serve Youth	\$71,512	\$71,512	6
7.z.	PS	The Angel's Depot	"Senior Food-for-a-Week" 21-Meal Emergency Boxes and Senior Advocate Social Worker	\$80,864	\$0	1
7.z.1	PS	YWCA of San Diego County	Becky's House Domestic Violence Case Management Program	\$50,000	\$0	3
SUB-TOTAL				\$3,768,254	\$1,140,841	

GOAL 8A Create a better living environment for persons who are living with HIV/AIDS. (NO APPLICATIONS RECEIVED)

GOAL 8B Maintain the quality of foreclosed housing stock and make the unit available to low to moderate families if possible. (NO APPLICATIONS RECEIVED)

GOAL 9A Improve the citizen and stakeholder participation process for Annual Action Plans. (NO APPLICATIONS RECEIVED)

GOAL 9B Improve the condition of the City's housing stock and facilities that serve special needs populations, including group homes.

APPL #	APP CAT	APPLICANT	PROJECT	REQ AMOUNT	REC AMOUNT	# OF DIST REC
9B.a.	CIP	Alliance for African Assistance	Crossroads Redevelopment District Building Rehabilitation - Flooring	\$45,000	\$45,000	6
9B.b.	CIP	Boys and Girls Clubs of Greater San Diego	Roberts (Linda Vista) Branch Remodel	\$150,000	\$150,000	6
9B.c.	CIP	Boys and Girls Clubs of Greater San Diego	W.J. Oaks (Linda Vista) Branch Remodel	\$200,000	\$200,000	5
9B.d.	CED	Burn Institute	Senior Smoke Alarm Program	\$76,928	\$76,928	7
9B.e.	CIP	Coalition of Neighborhood Councils	Tubman-Chavez Center Energy Efficiency Project	\$203,344	\$203,344	7
9B.f.	CIP	ElderHelp of San Diego	ElderHelp Community Center	\$400,000	\$400,000	7
9B.g.	CIP	Family Health Centers of San Diego	City Heights Family Health Center Relocation and Expansion	\$500,000	\$500,000	7
9B.h.	CIP	Father Joe's Villages	Village Rehabilitation Project 2011	\$373,055	\$373,055	4
9B.i.	CED	GRID Alternatives	San Diego Solar Affordable Homes Program	\$59,810	\$59,810	4
9B.j.	CIP	Home Start, Inc.	Maternity Shelter Program	\$130,750	\$130,750	6
9B.k.	CIP	La Maestra Family Clinic, Inc.	La Maestra Heart of the Community Campaign	\$140,043	\$140,043	6
9B.l.	CIP	Pro Kids Golf Academy, Inc.	Expansion and Renovation of Program Space	\$250,000	\$0	3
9B.m.	CED	Rebuilding Together San Diego	RTSD	\$268,000	\$268,000	7

9B.n.	CIP	Rebuilding Together San Diego	RTSD Home Rehabilitation and Roof Repair Program	\$200,000	\$200,000	6
9B.o.	CIP	San Diego Center for Children	Multi-Sensory Room to Help Children with Severe Behavioral Problems, Heating and A/C Upgrades and Building Foundation	\$172,980	\$172,980	6
9B.p.	CIP	San Diego Food Bank Corporation	Warehouse Roof Repair	\$140,134	\$140,134	7
9B.q.	CIP	San Diego Housing Commission	Rehabilitation of Hotel Sandford	\$1,500,000	\$0	1
9B.r.	CIP	San Ysidro Health Center	Ocean View Dental Department Renovation	\$127,579	\$127,579	5
9B.s.	CED	San Diego-Imperial Counties Labor Council	Safe Homes Project	\$235,000	\$235,000	7
9B.t.	CIP	Union of Pan Asian Communities	UPAC Capital Improvement Project - Phase 2	\$220,351	\$220,351	6
9B.u.	CED	Urban Corps of San Diego County	Urban Corps WEER Project	\$185,651	\$185,651	8
9B.v.	CIP	YMCA of San Diego County	Copley Family YMCA Racquetball Court Conversion	\$438,236	\$0	2
9B.w.	CIP	YMCA of San Diego County	Oz San Diego Renovation	\$118,000	\$118,000	5
9B.x.	CIP	YWCA of San Diego County	YWCA Fire Alarm & Fire Suppression Sprinkler System Project	\$160,000	\$0	2
9B.y.	CIP	Center for Employment Training	CET San Diego	\$228,350	\$228,350	6
SUB-TOTAL				\$6,523,211	\$4,174,975	

GOAL 9C Enhance capacity building of nonprofits, including those that provide fair housing assistance.

APPL #	APP CAT	APPLICANT	PROJECT	REQ AMOUNT	REC AMOUNT	# OF DIST REC
9C.a.	CED	Local Initiatives Support Corporation	Neighborhoods First	\$100,000	\$100,000	6
9C.b.	CED	Local Initiatives Support Corporation	Sustainable Communities	\$100,000	\$0	2
9C.c.	CED	The San Diego Foundation	Nonprofit Organizational Success and Capacity Building Program	\$100,000	\$100,000	6
SUB-TOTAL				\$300,000	\$200,000	

GOAL 10 Maintain the quality of foreclosed housing stock and make the unit available to low to moderate income families if possible. (NO APPLICATIONS RECEIVED)

	<u>BUDGET</u>	<u>RECOMMENDED AMOUNT</u>	<u>BALANCE</u>
Bricks & Mortar	\$6,337,660	\$6,054,796	\$282,864
Public Services	\$2,254,159	\$2,122,677	\$131,482
Organizational Capacity Building	\$100,000	\$100,000	\$0