

**EXECUTIVE SUMMARY SHEET**

**CITY OF SAN DIEGO**

DATE ISSUED:

REPORT NO:

ATTENTION:

Council President and City Council

ORIGINATING DEPARTMENT: Office of Homeland Security

SUBJECT:

FY 2010 STATE HOMELAND SECURITY GRANT PROGRAM .

COUNCIL DISTRICT(S):

Citywide

CONTACT/PHONE NUMBER:

Donna Faller (619-533-6763)

**REQUESTED ACTION:**

Council adoption of resolution authorizing the Mayor, Chief Operating Officer, Chief Financial Officer, Fire Chief, or the Office of Homeland Security Program Manager, for and on behalf of the City, to apply for, accept, appropriate, and expend as the City's authorized agents up to \$849,978 in FY 2010 State Homeland Security Grant Program (SHSP) funding from the California Emergency Management Agency (CalEMA) via the County of San Diego Office of Emergency Services (OES).

The SHSP grant program will provide assistance to the City of San Diego in order to support the implementation of the State Homeland Security Strategies to address identified equipment, training, and exercise needs to prevent, protect against, respond to, and recover from acts of terrorism and other catastrophic events. This authorization includes the execution of all aspects of fund and program operation, including any amendments, extensions, augmentations, additional funding or renewals; and to certify that the City will comply with all application statutory or regulatory requirements.

**STAFF RECOMMENDATION:**

Staff recommends the approval of the City's participation in the FY 2010 State Homeland Security Grant Program (SHSP) and adoption of the resolution.

## EXECUTIVE SUMMARY:

The State Homeland Security Grant Program (SHSP) is a component of the Department of Homeland Security's 2010 Homeland Security Grant Program. Activities implemented under the SHSP must support terrorism preparedness by building or enhancing capabilities that relate to the prevention of, protection from, response to and recovery from terrorism in order to be considered eligible. Many capabilities which support terrorism preparedness simultaneously support preparedness for other hazards and catastrophic incidents. The activities must also align with the national, state and urban area strategic objectives. Strengthening preparedness planning, expanding capabilities in improvised explosive device attack deterrence, prevention and protection, and maximizing information sharing are high priorities across all levels of strategic objectives.

The City is directly receiving \$849,978 awarded through the County of San Diego as the core county for the San Diego region under the FY2010 SHSP. The funding allocated to the City supports the San Diego Police Department, Fire-Rescue Department and the Office of Homeland Security by providing the means to enhance their preparedness, prevention and response capabilities.

The San Diego Police Department will fund equipment and training to strengthen its communications capabilities, enhance information sharing, collaboration and law enforcement investigations, and improve protection of critical infrastructure and response capabilities.

Fire-Rescue's specialized technical rescue team will participate in regional exercises to enhance their response to all hazards, including those requiring the capability to coordinate and conduct search and rescue efforts.

The Office of Homeland Security will utilize equipment, training, and exercise funds to enhance catastrophic incident response capabilities by improving voice and data communications systems within the Emergency Operations Center (EOC), and providing training and exercises to increase EOC staff skills and proficiencies.

## FISCAL CONSIDERATIONS:

There is no non-federal match or cost share required for grants under the State Homeland Security Grant Program covered by this resolution. However, this grant is reimbursable in nature requiring the City to expend funds prior to requesting reimbursement. Reimbursement claims will be processed by the Office of Homeland Security as they are received from the departments to ensure reimbursements are received as quickly as possible.

EQUAL OPPORTUNITY CONTRACTING INFORMATION (IF APPLICABLE):

This Agreement is not subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Sections 22.2701 through 22.2708).

This Agreement is subject to the City's Non Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

Presentation for approval from the Public Safety and Neighborhood Services is scheduled for September 22, 2010.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

Not applicable

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

The San Diego Police Department, the Fire-Rescue Department, and the Office of Homeland Security will benefit from enhanced capabilities to prepare for, prevent against, respond to, and recover from threats or acts of terrorism, major disasters, and other emergencies. These enhanced capabilities will benefit the citizens of San Diego and their communities through better prepared and equipped first responders for any incident impacting the City whether terrorist related or as a result of a natural hazard.

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Office of Homeland Security  
Program Manager  
Donna Faller

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San Diego Fire Department  
Fire Chief  
Javier Mainar

## **FY10 State Homeland Security Program Investments for the City of San Diego**

The State Homeland Security Program (SHSP) is a core assistance program contained within the overarching Federal Homeland Security Grant Program (HSGP). SHSP provides funds to build capabilities at the State and local levels and to implement the goals and objectives included in State Homeland Security Strategies and Initiatives in the State Preparedness Report. Activities implemented under SHSP support terrorism preparedness by building or enhancing capabilities that relate to the prevention of, protection from, response to, and recovery from terrorism.

The City's FY10 State Homeland Security Program (SHSP) Grant application consists of four investments. These investments represent ongoing efforts to improve readiness for, response to and recovery from all hazard disasters to include terrorism. All four of the FY10 investments support various aspects of the National Preparedness Guidelines' eight National Priorities. The National Priorities are intended to guide the nation's preparedness efforts to meet its most urgent needs, and include the following:

- Expand Regional Collaboration
- Implement the National Incident Management System and National Response Framework
- Implement the National Infrastructure Protection Plan
- Strengthen Information Sharing and Collaboration Capabilities
- Strengthen Interoperable and Operable Communications Capabilities
- Strengthen CBRNE Detection, Response, and Decontamination Capabilities
- Strengthen Medical Surge and Mass Prophylaxis Capabilities
- Community Preparedness: Strengthening Planning and Citizen Capabilities

These investments are a continuation of phased projects that were funded in previous years under the SHSP. The City investments are:

### **PROJECT A: Strengthen Communications Capabilities**

This investment provides equipment that will enhance the San Diego Police Department's capability to provide reliable radio communications and improved situational awareness to field responders and command level personnel.

### **PROJECT B: Strengthen Information Sharing, Collaboration Capabilities and Law Enforcement Investigation**

This investment will provide equipment and software to the San Diego Police Department to enhance capabilities for surveillance, laboratory processes, investigations, terrorist/criminal indicators, early warnings, and incident and event correlation and analysis.

**PROJECT D: Enhance Protection of Critical Infrastructure and Key Resources**

This investment provides equipment and training to strengthen the City's ability to prevent, protect, respond to, and recover from terrorist attacks and other all-hazard threats to Critical Infrastructure and Key Resources (CIKR) sites. This investment will also provide training and access to software systems to improve CIKR planning and assessment.

**PROJECT G: Enhance Catastrophic Incident Planning, Response and Recovery Capabilities**

This investment will enhance the catastrophic incident response capabilities of Fire-Rescue and the Office of Homeland Security. Fire-Rescue's specialized technical rescue team will enhance their response to all hazards, including those requiring the capability to coordinate and conduct search and rescue efforts, through participation in regional exercises. The City of San Diego Emergency Operations Center (EOC) will be improved in the areas of communications and emergency public information and warning through the addition of redundant and interoperable satellite based voice and internet communications systems, and a broadcast video monitoring, recording, and archiving system. Additionally, this investment will improve the catastrophic incident response skills and proficiencies of the City EOC staff through training and exercises.