

**COUNCIL ACTION  
EXECUTIVE SUMMARY SHEET  
CITY OF SAN DIEGO**

DATE: 06/15/2010

ORIGINATING DEPARTMENT: Police Department

SUBJECT: "Sleep Off" Drop-off Center Services by Volunteers of America

COUNCIL DISTRICT(S): All

CONTACT/PHONE NUMBER: Allegra Pajot/619-531-2110, MS 715

**REQUESTED ACTION:**

Extend the Agreement between the City of San Diego and Volunteers of America for the two-year period of July 1, 2010 through June 30, 2012 for the services of a drop-off Center for those chronically inebriated and under the influence.

**STAFF RECOMMENDATION:**

Approve Requested Actions

**EXECUTIVE SUMMARY OF ITEM BACKGROUND:**

The City is aware of the on-going public presence of public inebriation and its negative impact upon City communities, in particular the downtown tourist areas. The City views this as a behavioral and/or mental health issue, not a public safety problem requiring incarceration.

In FY2009, the City executed an agreement with Volunteers of America (VOA) to provide the services of a drop-off Center as needed and as determined by the Police Department (Not for Profit or Agency Agreement 012508). Services consist of providing resources to allow the inebriated a treatment bed for a minimum of four hours. Upon the client's return to sobriety, the VOA Center provides counseling via printed materials regarding alcoholism and other drug referral treatment options. The printed materials are produced by the Center or may be obtained from an organization such as Alcoholics Anonymous. The Center operates on a 24-hour/7-day-a-week basis to allow Police drop-off. It is estimated that the VOA Center services approximately 8,000 inebriated clients annually.

Under the terms and conditions of the FY2009 agreement, there were four one-year options to renew. The FY2010 contract extension was approved by Mayoral Action (C-15358). The Purchasing and Contracting Department has ratified the contract for FY2011. FY2011 Purchase Agreement 4500017687 for \$130,000 has been established. Volunteers of America has continued to provide services to the City for FY2011 and the cost will not exceed \$130,000. Appropriations of \$130,000 are included in the FY2011 Budget for Fund 200113 Police Decentralization.

**FISCAL CONSIDERATIONS:** Expenditures not to exceed \$130,000 in FY2011, and \$60,000 in FY2012

**EQUAL OPPORTUNITY CONTRACTING INFORMATION (IF APPLICABLE):** This program is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No.

18173, Section 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

PREVIOUS COUNCIL and/or COMMITTEE ACTION: Public Safety and Neighborhood Services Committee Agenda of November 17, 2010

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS: Not applicable

KEY STAKEHOLDERS AND PROJECTED IMPACTS: All City communities benefit from this service.

Ramirez, David  
Originating Department

\_\_\_\_\_  
Deputy Chief/Chief Operating Officer

**REQUEST FOR COUNCIL ACTION**  
CITY OF SAN DIEGO

CERTIFICATE NUMBER  
(FOR COMPTROLLER'S USE ONLY)

TO:  
CITY COUNCIL

FROM (ORIGINATING DEPARTMENT):  
Police Department

DATE:  
06/15/2010

SUBJECT: "Sleep Off" Drop-off Center Services by Volunteers of America

PRIMARY CONTACT (NAME, PHONE):  
Allegra Pajot, 619-531-2110, MS 715

SECONDARY CONTACT (NAME, PHONE):  
Ronald H. Villa, 619-531-2883, MS 715

**COMPLETE FOR ACCOUNTING PURPOSES**

FUND	200113				
DEPT / FUNCTIONAL AREA	OTHR-00000000-PO				
ORG / COST CENTER	1914000017				
OBJECT / GENERAL LEDGER ACCT	512059				
JOB / WBS OR INTERNAL ORDER	12000602				
C.I.P./CAPITAL PROJECT No.					
AMOUNT	\$130,000.00	0.00	0.00	0.00	0.00

FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00

**COST SUMMARY (IF APPLICABLE):** Prior Agreement Cost  
 FY2009: \$200,000  
 FY2010: \$200,000

Future Agreement Cost  
 FY2011: \$130,000  
 FY2012: \$60,000  
 FY2013: \$0

**Total Agreement Cost: \$590,000**

**ROUTING AND APPROVALS**

CONTRIBUTORS/REVIEWERS:	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
	ORIG DEPT.	Ramirez, David	11/2/2010
	CFO		
	DEPUTY CHIEF		
	COO		

		CITY ATTORNEY		
		COUNCIL PRESIDENTS OFFICE		
PREPARATION OF:	<input checked="" type="checkbox"/> RESOLUTIONS	<input type="checkbox"/> ORDINANCE(S)	<input type="checkbox"/> AGREEMENT(S)	<input type="checkbox"/> DEED(S)
<p>Authorize the Mayor to contract with Volunteers of America for FY2011 and FY 2012 for drop-off Center services.</p> <p>Authorize the Chief Financial Officer to expend up to \$130,000 in FY2011 and up to \$60,000 in FY2012 for these services.</p>				
<p>STAFF RECOMMENDATIONS: Approve Requested Actions</p>				
<p>SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)</p>				
COUNCIL DISTRICT(S):	All			
COMMUNITY AREA(S):	All			
ENVIRONMENTAL IMPACT:	This activity is categorically exempt from CEQA pursuant to State CEQA Guidelines Section 15301.			
CITY CLERK INSTRUCTIONS:				