

<b>REQUEST FOR COUNCIL ACTION</b> CITY OF SAN DIEGO	CERTIFICATE NUMBER (FOR COMPTROLLER'S USE ONLY) n/a
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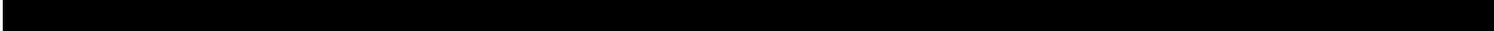
TO: CITY COUNCIL	FROM (ORIGINATING DEPARTMENT): Public Works/Engineering-ROW	DATE: 08/16/2011
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SUBJECT: Port of San Diego Freeway Access Project: Co-Operative Agreement with Caltrans

PRIMARY CONTACT (NAME, PHONE): Marnell Gibson,(619) 533-5213, MS908A	SECONDARY CONTACT (NAME, PHONE): Abi Palaseyed, (619) 533-4654, MS908A
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**COMPLETE FOR ACCOUNTING PURPOSES**

FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	\$0.00	0.00	0.00	0.00	0.00



FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00

COST SUMMARY (IF APPLICABLE): This Request: \$50,000

**ROUTING AND APPROVALS**

CONTRIBUTORS/REVIEWERS:	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
Environmental Analysis	ORIG DEPT.	Heinrichs, Tony	10/10/2011
Liaison Office	CFO		
	DEPUTY CHIEF		
	COO		
	CITY ATTORNEY		
	COUNCIL PRESIDENTS OFFICE		

PREPARATION OF:     RESOLUTIONS     ORDINANCE(S)     AGREEMENT(S)     DEED(S)

1. Authorizing the Mayor, or his designee, to execute a Co-Operative Agreement with Caltrans for the Port of San Diego Freeway Access project; and
2. Authorizing the Chief Financial Officer to accept \$50,000 into Fund 600001, Grant 1000355-2012, for CIP

No. S-12026, Port of San Diego Freeway Access Project for the purpose of funding City staff labor time for design review, contingent upon receipt of a fully executed grant agreement; and

3. Authorizing the Chief Financial Officer to add CIP No. S-12026, Port of San Diego Freeway Access Project, to the Fiscal Year 2012 Capital Improvement Program; and

4. Authorizing the Chief Financial Officer to increase the Fiscal Year 2012 Capital Improvement Projects budget in CIP No. S-12026, Port of San Diego Freeway Access Project, by \$50,000, and

5. Authorizing the Chief Financial Officer to appropriate and expend \$50,000 from Fund No. 600001, Grant 1000355-2012, CIP No. S-12026, Port of San Diego Freeway Access Project, contingent upon receipt of a fully executed grant agreement.

**STAFF RECOMMENDATIONS:**

Approve the Resolutions

**SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)**

**COUNCIL DISTRICT(S):** Alvarez (8)

**COMMUNITY AREA(S):** Barrio Logan

**ENVIRONMENTAL IMPACT:** This activity is statutorily exempt from CEQA pursuant to CEQA Guidelines Section 15262 (Feasibility and Planning)

**CITY CLERK INSTRUCTIONS:** Upon Council approval, please forward a copy of the Resolution to Edric Doringo, Right of Way Design Division, MS908A.

**COUNCIL ACTION**  
**EXECUTIVE SUMMARY SHEET**  
CITY OF SAN DIEGO

DATE: 08/16/2011

ORIGINATING DEPARTMENT: Public Works/Engineering-ROW

SUBJECT: Port of San Diego Freeway Access Project: Co-Operative Agreement with Caltrans

COUNCIL DISTRICT(S): Alvarez (8)

CONTACT/PHONE NUMBER: Marnell Gibson/(619) 533-5213, MS908A

**DESCRIPTIVE SUMMARY OF ITEM:**

Authorizing the execution of a Cooperative Agreement with Caltrans for design review of the Port of San Diego Freeway Access Project. The Agreement is needed to define roles and responsibilities between agencies and to identify funding for City Staff to oversee project scoping and design review.

**STAFF RECOMMENDATION:**

Approve the Resolutions

**EXECUTIVE SUMMARY OF ITEM BACKGROUND:**

The Port of San Diego operates the 10th Avenue Marine Terminal (Terminal), located within the limits of Barrio Logan. The Terminal is a major hub for the transportation of goods and commodities for the San Diego Region. This site experiences high volumes of distribution traffic from the Terminal, through the local area and onto the interstate highway system. The project site is bounded by Harbor Drive to the southwest, Interstate 5 to the northeast, Sigsbee Street to the northwest, and Sicard Street to the southeast.

A portion of the distribution vehicles travelling to and from the Terminal utilize local streets (Cesar Chavez Parkway) instead of the identified truck route along Harbor Drive. Limited right of way coupled with high volumes of pedestrians, bicyclists, and passenger vehicles within the adjacent local roads give reason for a need to direct and maintain traffic to/from the Terminal onto the Harbor Drive truck route. Regardless of the direct route through Cesar Chavez Parkway towards the freeways, truck traffic along local roads has increased operational and safety concerns for the community of Barrio Logan.

The Port of San Diego, in partnership with Caltrans and the City of San Diego, will evaluate improvements to Cesar Chavez Parkway to direct and maintain traffic onto Harbor Drive as the primary driving route to/from the interstate freeway systems.

This request would allow for the authorization and execution of a Cooperative Agreement between the City of San Diego and Caltrans. This agreement will define the roles and responsibilities between the agencies throughout project scoping and design phases. In addition, the Port of San Diego, through Caltrans, will provide \$50,000 funding for the City to oversee project scoping and design review of the project.

Future work, beyond this phase, will be conducted via a different cooperative agreement. Funds associated with that agreement will be provided by the Port of San Diego.

**FISCAL CONSIDERATIONS:**

A total of \$50,000, from the Port of San Diego through Caltrans, is being provided to the City of San Diego for its involvement with the project scoping and design review.

Future work, beyond this phase, will be conducted via a different cooperative agreement. Funds associated with that agreement will be provided by the Port of San Diego.

**EQUAL OPPORTUNITY CONTRACTING INFORMATION (IF APPLICABLE):**

Funding Agency: Caltrans / Port of San Diego

Goals: N/A

Other: N/A

**PREVIOUS COUNCIL and/or COMMITTEE ACTION** (describe any changes made to the item from what was presented at committee): None

**COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:**

The Barrio Logan Project Area Committee – Project Workshop Forum (June 1, 2011). The Port of San Diego and Caltrans will continue to lead outreach efforts for the stakeholders as the project progresses.

**KEY STAKEHOLDERS AND PROJECTED IMPACTS:**

City of San Diego, Barrio Logan Community, CALTRANS, Port of San Diego

Heinrichs, Tony

Originating Department

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Deputy Chief/Chief Operating Officer

## **COOPERATIVE AGREEMENT**

This AGREEMENT entered into on \_\_\_\_\_, is between the STATE OF CALIFORNIA, acting by and through its Department of Transportation, referred to herein as “STATE”, and

City of San Diego, a body politic and municipal corporation or chartered city of the State of California, referred to as “CITY.”

### **RECITALS**

1. STATE and CITY, pursuant to Streets and Highways Code Sections 90, 92, 114, 130 and/or 131 as well as Government Code sections 14000 et.seq. are authorized to enter into a Cooperative Agreement for highway improvements within City of San Diego.
2. STATE and CITY wish to enter into an agreement for the Project Approval and Environmental Document (PA&ED) phase of 10<sup>th</sup> Avenue/Cesar Chavez Parkway to improve freeway access to and from the Port of San Diego Marine Terminal and the local streets Cesar Chavez Parkway and Harbor Drive improvements, collectively referred to herein as PROJECT.
3. STATE will complete PA&ED work and reimburse CITY for their Engineering review and participation, to include time, for staff work actually incurred in CITY review of the PA&ED, excluding general overhead, referred to as “STAFF TIME.”
4. The parties hereto intend to define herein the terms and conditions under which PROJECT is to be accomplished.

### **SECTION I**

#### **STATE AGREES:**

1. To pay amount equal to 100% of the actual cost of CITY’s STAFF TIME. STATE's total obligation for PROJECT under this Agreement shall not exceed the amount of \$50,000.00. Obligations, invoices or payments in excess of \$50,000.00 are not authorized and would require amendment to the Agreement.

2. To pay quarterly invoices of actual STAFF TIME within 25 days of billing based on scheduled usage defined in Exhibit "A" which is attached and incorporated by reference as if fully restated here.
3. Contact person for STATE is:

Michael Webster, P.E.  
Design Manager  
4050 Taylor Street, MS 334  
San Diego, CA 92110  
(619) 871-6716

## **SECTION II**

### **CITY AGREES:**

1. To provide experienced and trained staff to fully participate in the environmental document process and preliminary engineering work. CITY agrees to provide proper documentation for reimbursements involved with PA&ED. CITY is authorized to provide these services and is able to receive reimbursement for STAFF TIME.
2. To bill STATE quarterly for actual Staff Administrative time up to an amount not to exceed \$50,000 as stated in Exhibit "A". CITY will include record of STAFF TIME usage for all invoices.
3. Contact person for CITY is:

Abi Palaseyed, P.E.  
Senior Bridge Engineer  
City of San Diego  
600 "B" Street, Suite 800, MS 908A  
San Diego, CA 92101  
(619) 533-4654

## **SECTION III**

### **IT IS MUTUALLY AGREED:**

1. STATE will be the Lead Agency within the meaning of the California Environmental Quality Act "CEQA" and the National Environmental Policy Act "NEPA" if applicable. STATE will assess PROJECT impacts on the environment and STATE will prepare the appropriate level of environmental documentation and necessary associated supporting investigative studies and technical environmental reports in order to meet requirements of CEQA and NEPA. CITY shall be a Responsible Agency within the meaning of CEQA.

2. The party that discovers Hazardous Material (HM) will immediately notify the other party(ies) to this Agreement. HM-1 is defined as hazardous material (including but not limited to hazardous waste) that requires removal and disposal pursuant to federal or state law, whether it is disturbed by PROJECT or not. HM-2 is defined as hazardous material (including but not limited to hazardous waste) that may require removal and disposal pursuant to federal or state law, only if disturbed by PROJECT.
3. If any PARTNER discovers unanticipated cultural, archaeological, paleontological, or other protected resources during WORK, all WORK in that area will stop and that PARTNER will notify all PARTNERS within 24 hours of discovery. WORK may only resume after a qualified professional has evaluated the nature and significance of the discovery and a plan is approved for its removal or protection.
4. PARTNERS will comply with all the commitments and conditions set forth in the environmental documentation, environmental permits, approvals, and applicable agreements as those commitments and conditions apply to each PARTNER'S responsibilities in this agreement.
5. STATE, independent of PROJECT, is responsible for any HM-1 found within existing State Highway System (SHS) right of way. STATE will undertake or cause to be undertaken HM-1 management activities with minimum impact to PROJECT schedule and will pay or cause to be paid all costs for HM-1 management activities related to HM-1 found within existing SHS right of way.
6. CITY, independent of PROJECT, is responsible for any HM-1 found within PROJECT limits and outside of existing SHS right of way. CITY will undertake, or cause to be undertaken, HM-1 management activities with minimum impact to PROJECT schedule, and CITY will pay, or cause to be paid, all costs for HM-1 management activities related to any HM-1 found within PROJECT limits and outside of existing SHS right of way.
7. If HM-2 is found within the limits of PROJECT, the public agency responsible for advertisement, award, and administration (AAA) of the PROJECT construction contract will be responsible for HM-2 management activities. Any management activity cost associated with HM-2 is a PROJECT construction cost.
8. Management activities associated with either HM-1 or HM-2 include, without limitation, any necessary manifest requirements and designation of disposal facility.
9. STATE'S acquisition of or acceptance of title to any property on which any hazardous material is found will proceed in accordance with STATE'S policy on such acquisition .
10. All obligations of STATE under the terms of this Agreement are subject to the appropriation of resources by the Legislature, State Budget Act authority, and the allocation of funds by the California Transportation Commission (CTC).

11. Neither STATE nor any officer or employee thereof is responsible for any injury, damage or liability occurring by reason of anything done or omitted to be done by CITY and/ or its agents under or in connection with any work, authority or jurisdiction conferred upon CITY under this Agreement. It is understood and agreed that CITY will fully defend, indemnify and save harmless STATE and all of its officers and employees from all claims, suits or actions of every name, kind and description including but not limited to, tortious, contractual, inverse condemnation, or other theories or assertions of liability occurring by reason of anything done or omitted to be done by CITY and or its agents under this Agreement.
12. Neither CITY nor any officer or employee thereof is responsible for any injury, damage or liability occurring by reason of anything done or omitted to be done by STATE and or its agents under or in connection with any work, authority or jurisdiction conferred upon STATE under this Agreement. It is understood and agreed that STATE will fully defend, indemnify and save harmless CITY and all of its officers and employees from all claims, suits or actions of every name, kind and description including, but not limited to, tortious, contractual, inverse condemnation, or other theories or assertions of liability occurring by reason of anything done or omitted to be done by STATE and or its agents under this Agreement.
13. No alteration or variation of the terms of this Agreement shall be valid unless made by a formal amendment executed by the parties hereto and no oral understanding or agreement not incorporated herein shall be binding on any of the parties hereto.
14. The Scope Summary is attached and hereby incorporated into this agreement by this reference. Each PARTY accepts responsibility to complete the activities that it selected on the Scope Summary. Activities marked with "N/A" on the Scope Summary are not included in the scope of this agreement.
15. This Agreement shall terminate upon the mutual agreement between parties or December 31, 2016, whichever is earlier in time.

**STATE OF CALIFORNIA**  
DEPARTMENT OF TRANSPORTATION

**CITY OF SAN DIEGO**

By: \_\_\_\_\_  
LAURIE BERMAN  
District Director

By: \_\_\_\_\_  
Mayor or Designee

Attest: \_\_\_\_\_  
ELIZABETH MALAND  
City Clerk

APPROVED AS TO FORM AND  
PROCEDURE

APPROVED AS TO FORM AND  
PROCEDURE

By: \_\_\_\_\_  
GLENN B. MUELLER  
Assistant Chief Counsel  
Department of Transportation

By: \_\_\_\_\_  
City Attorney or Deputy City Attorney

Certified as to Funds:

By: \_\_\_\_\_  
MARLENE DAVIS  
District Budget Manager

Certified as to Financial Terms and Conditions:

By: \_\_\_\_\_  
Accounting Administrator  
Reimbursements Section

## SCOPE SUMMARY

<u>WBS Code</u>	<u>WBS Description</u>	<b>RESPONSIBILITY</b>	
		<b>CALTRANS</b>	<b>LOCAL AGENCY</b>
2.160	<b>PERFORM PRELIMINARY ENGINEERING STUDIES AND DRAFT PROJECT REPORT</b>	X	
2.160.05	UPDATED PROJECT INFORMATION	X	
2.160.05.05	APPROVED PID REVIEW	X	
2.160.05.10	GEOTECHNICAL INFORMATION REVIEW	X	
2.160.05.15	MATERIALS INFORMATION REVIEW	X	
2.160.05.20	TRAFFIC DATA AND FORECASTS REVIEW	X	
2.160.05.25	GEOMETRICS REVIEW	X	
2.160.05.30	PROJECT SCOPE REVIEW	X	
2.160.05.35	PROJECT COST ESTIMATE REVIEW	X	
2.160.05.99	OTHER UPDATED PROJECT INFORMATION PRODUCTS	X	
2.160.10	ENGINEERING STUDIES	X	X
2.160.10.10	TRAFFIC FORECASTS/MODELING	X	
2.160.10.15	GEOMETRIC PLANS FOR PROJECT ALTERNATIVES	X	
2.160.10.20	VALUE ANALYSIS	NA	
2.160.10.25	HYDRAULICS/HYDROLOGY STUDIES	X	
2.160.10.30	HIGHWAY PLANTING DESIGN CONCEPTS	X	
2.160.10.35	TRAFFIC OPERATIONAL ANALYSIS	X	
2.160.10.40	UPDATED RIGHT OF WAY DATA SHEET	X	
2.160.10.45	UTILITY LOCATIONS DETERMINED FOR PRELIMINARY ENGINEERING	X	
2.160.10.50	RAILROAD STUDY	X	
2.160.10.55	MULTI-MODAL STUDY	X	
2.160.10.60	PARK & RIDE STUDY	NA	
2.160.10.65	RIGHT OF WAY RELINQUISHMENT AND VACATION STUDY	X	
2.160.10.70	TRAFFIC STUDIES	X	
2.160.10.75	UPDATED MATERIALS INFORMATION	X	
2.160.10.80	UPDATED GEOTECHNICAL INFORMATION	X	
2.160.10.85	STRUCTURES ADVANCE PLANNING STUDY [APS] AND PRELIMINARY ENGINEERING	X	
2.160.10.90	HIGH OCCUPANCY VEHICLE REPORT	NA	
2.160.10.95	UPDATED PRELIMINARY TRANSPORTATION MANAGEMENT PLAN	X	
2.160.10.99	OTHER ENGINEERING STUDIES	X	
2.160.15	DRAFT PROJECT REPORT	X	
2.160.15.05	COST ESTIMATES FOR ALTERNATIVES	X	
2.160.15.10	FACT SHEET FOR EXCEPTIONS TO DESIGN STANDARDS	NA	
2.160.15.15	APPROVED EXCEPTIONS TO ENCROACHMENT POLICY	X	
2.160.15.20	DRAFT PROJECT REPORT	X	
2.160.15.25	DRAFT PROJECT REPORT CIRCULATION REVIEW & APPROVAL	X	X
2.160.15.99	OTHER DRAFT PROJECT REPORT PRODUCTS	X	
2.160.20	ENGINEERING AND LAND NET SURVEYS	X	
2.160.20.25	EXISTING RECORDS	X	
2.160.20.30	LAND NET SURVEYS	X	

<b>WBS Code</b>	<b>WBS Description</b>	<b>RESPONSIBILITY</b>	
		<b>CALTRANS</b>	<b>LOCAL AGENCY</b>
2.160.20.35	LAND NET MAP	X	
2.160.20.40	RIGHT OF WAY ENGINEERING PRODUCTS	X	
2.160.20.50	CONTROL SURVEYS	X	
2.160.20.55	PHOTOGRAMMETRIC MAPS AND PRODUCTS	X	
2.160.20.60	ENGINEERING SURVEYS	X	
2.160.20.65	AS-BUILT CENTERLINE SURVEYS	X	
2.160.20.70	PAVEMENT SURVEYS	X	
2.160.30	ENVIRONMENTAL STUDY REQUEST [ESR]	X	
2.160.30.05	MAPS FOR ESR	X	
2.160.30.10	SURVEYS AND MAPPING FOR ENVIRONMENTAL STUDIES	X	
2.160.30.15	PROPERTY ACCESS RIGHTS FOR ENVIRONMENTAL/ENGINEERING STUDIES	X	
2.160.40	NEPA DELEGATION	X	
2.160.45	BASE MAPS AND PLAN SHEETS FOR PA&ED DEVELOPMENT	X	
2.165	PERFORM ENVIRONMENTAL STUDIES AND PREPARE DRAFT ENVIRONMENTAL DOCUMENT	X	X
2.165.05	ENVIRONMENTAL SCOPING OF ALTERNATIVES IDENTIFIED FOR STUDIES IN THE PID	X	
2.165.05.05	PROJECT INFORMATION REVIEW	X	
2.165.05.10	PUBLIC AND AGENCY SCOPING PROCESS	X	
2.165.05.15	ALTERNATIVES FOR FURTHER STUDY	X	
2.165.05.99	OTHER ENVIRONMENTAL SCOPING OF ALTERNATIVES IDENTIFIED FOR STUDIES IN PID	X	
2.165.10	GENERAL ENVIRONMENTAL STUDIES	X	
2.165.10.15	COMMUNITY IMPACT ANALYSIS LAND USE AND GROWTH STUDIES	X	
2.165.10.20	VISUAL IMPACT ASSESSMENT AND SCENIC RESOURCE EVALUATION	X	
2.165.10.25	NOISE STUDY	X	
2.165.10.30	AIR QUALITY STUDY	X	
2.165.10.35	WATER QUALITY STUDIES	X	
2.165.10.40	ENERGY STUDIES	NA	
2.165.10.45	SUMMARY OF GEOTECHNICAL REPORT	X	
2.165.10.55	DRAFT RIGHT OF WAY RELOCATION IMPACT DOCUMENT	X	
2.165.10.60	LOCATION HYDRAULIC & FLOODPLAIN STUDY REPORTS	X	
2.165.10.65	PALEONTOLOGY STUDY	X	
2.165.10.70	WILD AND SCENIC RIVERS COORDINATION	NA	
2.165.10.75	ENVIRONMENTAL COMMITMENTS RECORD	X	
2.165.10.80	HAZARDOUS WASTE INITIAL SITE ASSESSMENTS/INVESTIGATIONS	X	
2.165.10.85	HAZARDOUS WASTE PRELIMINARY SITE INVESTIGATIONS	X	X
2.165.10.99	OTHER ENVIRONMENTAL STUDIES	X	
2.165.15	BIOLOGICAL STUDIES	X	
2.165.15.05	BIOLOGICAL ASSESSMENT	X	
2.165.15.10	WETLANDS STUDY	X	
2.165.15.15	RESOURCE AGENCY PERMIT RELATED COORDINATION	X	
2.165.15.20	NATURAL ENVIRONMENT STUDY [NES] REPORT	X	
2.165.15.99	OTHER BIOLOGICAL STUDIES	X	

<b>WBS Code</b>	<b>WBS Description</b>	<b>RESPONSIBILITY</b>	
		<b>CALTRANS</b>	<b>LOCAL AGENCY</b>
2.165.20	CULTURAL RESOURCE STUDIES	X	
2.165.20.05	ARCHAEOLOGICAL SURVEY	X	
2.165.20.05.05	AREA OF POTENTIAL EFFECTS/STUDY AREA MAPS	X	
2.165.20.05.10	NATIVE AMERICAN CONSULTATION	X	
2.165.20.05.15	RECORDS AND LITERATURE SEARCH	X	
2.165.20.05.20	FIELD SURVEY	X	
2.165.20.05.25	ARCHAEOLOGICAL SURVEY REPORT [ASR]	X	
2.165.20.05.99	OTHER ARCHAEOLOGICAL SURVEY PRODUCTS	X	
2.165.20.10	EXTENDED PHASE I ARCHAEOLOGICAL STUDIES	X	
2.165.20.10.05	NATIVE AMERICAN CONSULTATION	X	
2.165.20.10.10	EXTENDED PHASE 1 PROPOSAL	X	
2.165.20.10.15	EXTENDED PHASE I FIELD INVESTIGATION	X	
2.165.20.10.20	EXTENDED PHASE I MATERIALS ANALYSIS	X	
2.165.20.10.25	EXTENDED PHASE I REPORT	X	
2.165.20.10.99	OTHER EXTENDED PHASE I ARCHAEOLOGICAL STUDY PRODUCTS	X	
2.165.20.15	PHASE II ARCHAEOLOGICAL STUDIES	X	
2.165.20.15.05	NATIVE AMERICAN CONSULTATION	X	
2.165.20.15.10	PHASE II PROPOSAL	X	
2.165.20.15.15	PHASE II FIELD INVESTIGATION	X	
2.165.20.15.20	PHASE II MATERIALS ANALYSIS	X	
2.165.20.15.25	PHASE II REPORT	X	
2.165.20.15.99	OTHER EXTENDED PHASE II ARCHAEOLOGICAL STUDY PRODUCTS	X	
2.165.20.20	HISTORICAL AND ARCHITECTURAL RESOURCE STUDIES	X	
2.165.20.20.05	PRELIMINARY AREA OF POTENTIAL EFFECTS/STUDY AREA MAPS FOR ARCHITECTURE	X	
2.165.20.20.10	HISTORIC RESOURCE EVALUATION REPORTS - ARCHAEOLOGY	X	
2.165.20.20.15	HISTORIC RESOURCE EVALUATION REPORTS - ARCHITECTURE	X	
2.165.20.20.20	BRIDGE EVALUATION	X	
2.165.20.20.99	OTHER HISTORICAL AND ARCHITECTURAL RESOURCE STUDY PRODUCTS	NA	
2.165.20.25	CULTURAL RESOURCE COMPLIANCE CONSULTATION DOCUMENTS	X	
2.165.20.25.05	FINAL AREA OF POTENTIAL EFFECTS/STUDY AREA MAPS	X	
2.165.20.25.10	PRC 5024.5 CONSULTATION	X	
2.165.20.25.15	HISTORIC PROPERTY SURVEY REPORTS / HISTORIC RESOURCE COMPLIANCE REPORTS	X	
2.165.20.25.20	FINDING OF EFFECT [FOE]	X	
2.165.20.25.25	ARCHAEOLOGICAL DATA RECOVERY PLAN/TREATMENT PLAN	X	
2.165.20.25.30	MEMORANDUM OF AGREEMENT [MOA]	X	
2.165.20.25.99	OTHER CULTURAL RESOURCE COMPLIANCE CONSULTATION PRODUCTS	X	
2.165.25	DRAFT ENVIRONMENTAL DOCUMENT	X	
2.165.25.05	DRAFT ENVIRONMENTAL DOCUMENT ANALYSIS	X	
2.165.25.10	SECTION 4[F] EVALUATION	X	
2.165.25.15	CATEGORICAL EXEMPTION / CATEGORICAL EXCLUSION [CE] DETERMINATION	X	
2.165.25.20	ENVIRONMENTAL QUALITY CONTROL & OTHER REVIEWS	X	
2.165.25.25	APPROVAL TO CIRCULATE RESOLUTION	X	

<u>WBS Code</u>	<u>WBS Description</u>	<b>RESPONSIBILITY</b>	
		<b>CALTRANS</b>	<b>LOCAL AGENCY</b>
2.165.25.30	ENVIRONMENTAL COORDINATION	X	
2.165.25.99	OTHER DRAFT ENVIRONMENTAL DOCUMENT PRODUCTS	X	
2.165.30	NEPA DELEGATION	X	
2.170	PERMITS AGREEMENTS AND ROUTE ADOPTIONS DURING PA&ED COMPONENT	X	
2.170.05	REQUIRED PERMITS	X	
2.170.10	PERMITS	X	
2.170.10.05	U.S. ARMY CORPS OF ENGINEERS PERMIT [404]	X	
2.170.10.10	U.S. FOREST SERVICE PERMIT[S]	X	
2.170.10.15	U.S. COAST GUARD PERMIT	X	
2.170.10.20	DEPARTMENT OF FISH AND GAME 1600 AGREEMENT[S]	X	
2.170.10.25	COASTAL ZONE DEVELOPMENT PERMIT	X	
2.170.10.30	LOCAL AGENCY CONCURRENCE/PERMIT	X	
2.170.10.40	WASTE DISCHARGE [NPDES] PERMIT[S]	X	
2.170.10.45	U.S. FISH AND WILDLIFE SERVICE APPROVAL	X	
2.170.10.50	REGIONAL WATER QUALITY CONTROL BOARD 401 PERMIT	X	
2.170.10.60	UPDATED ECR	X	
2.170.10.95	OTHER PERMITS	X	
2.170.15	RAILROAD AGREEMENTS	X	
2.170.15.05	PLAN APPROVAL	X	
2.170.15.10	SPECIAL PROVISIONS AND INSURANCE CLAUSES	X	
2.170.15.15	SERVICE CONTRACT FOR RAILROAD SERVICES	X	
2.170.15.20	CONSTRUCTION AND MAINTENANCE AGREEMENT	X	
2.170.15.25	PUC EXHIBITS AND APPLICATION	X	
2.170.15.99	OTHER RAILROAD AGREEMENT PRODUCTS	X	
2.170.20	FREEWAY AGREEMENTS	NA	
2.170.20.05	DRAFT FREEWAY AGREEMENT	NA	
2.170.20.10	DRAFT FREEWAY AGREEMENT REVIEW	NA	
2.170.20.15	FINAL FREEWAY AGREEMENT	NA	
2.170.20.20	EXECUTED FREEWAY AGREEMENT	NA	
2.170.20.99	OTHER FREEWAY AGREEMENT PRODUCTS	X	
2.170.25	AGREEMENT FOR MATERIAL SITES	X	
2.170.30	EXECUTED MAINTENANCE AGREEMENT	X	
2.170.40	ROUTE ADOPTIONS	NA	
2.170.40.05	ROUTE ADOPTION MAP	NA	
2.170.40.10	NEW CONNECTION REQUEST AND ROUTE ADOPTION CTC SUBMITTAL	NA	
2.170.40.15	ROUTE ADOPTION AND PUBLIC ROAD CONNECTION PLACED ON CTC AGENDA	NA	
2.170.40.99	OTHER ROUTE ADOPTION PRODUCTS	NA	
2.170.45	MOU FROM TRIBAL EMPLOYMENT RIGHTS OFFICE [TERO]	X	
2.170.55	NEPA DELEGATION	X	
2.175	CIRCULATE DRAFT ENVIRONMENTAL DOCUMENT AND SELECT PREFERRED PROJECT ALTERNATIVE	NA	
2.175.05	DED CIRCULATION	NA	
2.175.05.05	MASTER DISTRIBUTION AND INVITATION LISTS	NA	
2.175.05.10	NOTICES REGARDING PUBLIC HEARING & AVAILABILITY OF DRAFT	NA	

<b>WBS Code</b>	<b>WBS Description</b>	<b>RESPONSIBILITY</b>	
		<b>CALTRANS</b>	<b>LOCAL AGENCY</b>
	ENVIRONMENTAL DOCUMENT		
2.175.05.15	DED PUBLICATION AND CIRCULATION	NA	
2.175.05.20	FEDERAL CONSISTENCY DETERMINATION [COASTAL ZONE]	NA	
2.175.05.99	OTHER DED CIRCULATION PRODUCTS	NA	
2.175.10	PUBLIC HEARING	NA	
2.175.10.05	NEED FOR PUBLIC HEARING DETERMINATION	NA	
2.175.10.10	PUBLIC HEARING LOGISTICS	NA	
2.175.10.15	DISPLAYS FOR PUBLIC HEARING	NA	
2.175.10.20	SECOND NOTICES OF PUBLIC HEARING AND AVAILABILITY OF DED	NA	
2.175.10.25	MAP DISPLAY AND PUBLIC HEARING PLAN	NA	
2.175.10.30	DISPLAY PUBLIC HEARING MAPS	NA	
2.175.10.35	PUBLIC HEARING	NA	
2.175.10.40	RECORD OF PUBLIC HEARING	NA	
2.175.10.99	OTHER PUBLIC HEARING PRODUCTS	NA	
2.175.15	PUBLIC COMMENT RESPONSES AND CORRESPONDENCE	NA	
2.175.20	PROJECT PREFERRED ALTERNATIVE	NA	
2.175.25	NEPA DELEGATION	NA	
2.180	PREPARE AND APPROVE PROJECT REPORT AND FINAL ENVIRONMENTAL DOCUMENT	NA	
2.180.05	FINAL PROJECT REPORT	NA	
2.180.05.05	UPDATED DRAFT PROJECT REPORT	NA	
2.180.05.10	APPROVED PROJECT REPORT	NA	
2.180.05.15	UPDATED STORM WATER DATA REPORT	NA	
2.180.05.99	OTHER FINAL PROJECT REPORT PRODUCTS	NA	
2.180.10	FINAL ENVIRONMENTAL DOCUMENT	NA	
2.180.10.05	APPROVED FINAL ENVIRONMENTAL DOCUMENT	NA	
2.180.10.05.05	DRAFT FINAL ENVIRONMENTAL DOCUMENT REVIEW	NA	
2.180.10.05.10	REVISED DRAFT FINAL ENVIRONMENTAL DOCUMENT	NA	
2.180.10.05.15	SECTION 4[F] EVALUATION	NA	
2.180.10.05.20	FINDINGS	NA	
2.180.10.05.25	STATEMENT OF OVERRIDING CONSIDERATIONS	NA	
2.180.10.05.30	CEQA CERTIFICATION	NA	
2.180.10.05.35	FHWA APPROVAL	NA	
2.180.10.05.40	SECTION 106 CONSULTATION AND MOA	NA	
2.180.10.05.45	SECTION 7 CONSULTATION	NA	
2.180.10.05.50	FINAL SECTION 4[F] STATEMENT	NA	
2.180.10.05.55	FLOODPLAIN ONLY PRACTICABLE ALTERNATIVE FINDING	NA	
2.180.10.05.60	WETLANDS ONLY PRACTICABLE ALTERNATIVE FINDING	NA	
2.180.10.05.65	SECTION 404 COMPLIANCE	NA	
2.180.10.05.70	MITIGATION MEASURES	NA	
2.180.10.10	PUBLIC DISTRIBUTION OF FED AND RESPOND TO COMMENTS	NA	
2.180.10.15	FINAL RIGHT OF WAY RELOCATION IMPACT DOCUMENT	NA	
2.180.10.99	OTHER FED PRODUCTS	NA	
2.180.15	COMPLETED ENVIRONMENTAL DOCUMENT	NA	

<b>WBS Code</b>	<b>WBS Description</b>	<b>RESPONSIBILITY</b>	
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2.180.15.05	RECORD OF DECISION [NEPA]	NA	
2.180.15.10	NOTICE OF DETERMINATION [CEQA]	NA	
2.180.15.20	ENVIRONMENTAL COMMITMENTS RECORD	X	
2.180.15.99	OTHER COMPLETED ENVIRONMENTAL DOCUMENT PRODUCTS	NA	
2.180.20	NEPA DELEGATION	NA	
3.185	<b>PREPARE BASE MAPS AND PLAN SHEETS DURING PS&amp;E DEVELOPMENT</b>	N/A	
3.185.05	UPDATED PROJECT INFORMATION	N/A	
3.185.05.05	PROJECT CONCEPT REVIEW	N/A	
3.185.05.10	UPDATED PROJECT INFORMATION	N/A	
3.185.05.99	OTHER UPDATED PROJECT INFORMATION PRODUCTS	N/A	
3.185.10	ENGINEERING AND PHOTOGRAMMETRIC SURVEYS	N/A	
3.185.10.50	CONTROL SURVEYS	N/A	
3.185.10.55	PHOTOGRAMMETRIC MAPS AND PRODUCTS	N/A	
3.185.10.60	ENGINEERING SURVEYS	N/A	
3.185.10.65	AS-BUILT CENTERLINE SURVEYS	N/A	
3.185.10.70	PAVEMENT SURVEYS	N/A	
3.185.15	PRELIMINARY DESIGN	N/A	
3.185.15.05	ROADWAY AND MISCELLANEOUS DESIGN	N/A	
3.185.15.10	PROPOSED GEOMETRICS REVIEW	N/A	
3.185.15.15	REQUESTS FOR EXCEPTIONS TO DESIGN STANDARDS	N/A	
3.185.15.20	VALUE ANALYSIS	N/A	
3.185.15.99	OTHER PRELIMINARY DESIGN PRODUCTS	N/A	
3.185.20	ENGINEERING REPORTS	N/A	
3.185.20.05	UPDATED TRAFFIC DATA ANALYSIS AND FORECASTS	N/A	
3.185.20.10	PRELIMINARY HYDROLOGY AND HYDRAULIC REPORTS	N/A	
3.185.20.15	PRELIMINARY GEOTECHNICAL DESIGN REPORT [PGDR]	N/A	
3.185.20.20	PRELIMINARY PAVEMENT DESIGN REPORT	N/A	
3.185.20.25	PRELIMINARY MATERIALS REPORT	N/A	
3.185.20.30	SOUNDWALL DESIGN REPORT	N/A	
3.185.20.35	UPDATED TRANSPORTATION MANAGEMENT PLAN FOR DESIGN PHASE	N/A	
3.185.20.40	UTILITY LOCATIONS DETERMINED FOR DESIGN	N/A	
3.185.20.99	OTHER ENGINEERING REPORTS PRODUCTS	N/A	
3.185.25	RIGHT OF WAY REQUIREMENTS DETERMINATION	N/A	
3.185.25.05	PROJECT REVIEW WITH AFFECTED AGENCIES	N/A	
3.185.25.10	FEE AND EASEMENT REQUIREMENTS DETERMINATION	N/A	
3.185.25.15	RIGHT OF WAY REQUIREMENTS MAPS	N/A	
3.185.25.20	FINAL RAILROAD INVOLVEMENT DETERMINATION	N/A	
3.185.25.25	WATER WELL ABANDONMENT NEEDS DETERMINATION	N/A	
3.185.25.30	UTILITY CONFLICT MAPS	N/A	
3.185.30	STRUCTURE SITE PLANS	N/A	
3.185.30.10	SITE PLANS FOR BRIDGES AND STRUCTURES	N/A	
3.185.30.15	SITE PLANS FOR RETAINING WALLS AND NON-STANDARD EARTH RETENTION SYSTEMS	N/A	
3.185.30.20	SITE PLANS FOR SOUNDWALLS ON RETAINING SYSTEMS OR STRUCTURES	N/A	

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3.185.30.25	SITE PLANS FOR PUMPING PLANTS	N/A	
3.185.30.30	SITE PLANS FOR SPECIAL-DESIGN CULVERTS	N/A	
3.185.30.99	OTHER STRUCTURE SITE PLAN PRODUCTS	N/A	
3.185.99	OTHER BASE MAPS AND PLAN SHEETS PRODUCTS	N/A	
3.205	PERMITS AND AGREEMENTS DURING PS&E COMPONENT	N/A	
3.205.05	REQUIRED PERMITS	N/A	
3.205.10	PERMITS	N/A	
3.205.10.05	U.S. ARMY CORPS OF ENGINEERS PERMIT [404]	N/A	
3.205.10.10	U.S. FOREST SERVICE PERMIT[S]	N/A	
3.205.10.15	U.S. COAST GUARD PERMIT	N/A	
3.205.10.20	DEPARTMENT OF FISH AND GAME 1600 AGREEMENT[S]	N/A	
3.205.10.25	COASTAL ZONE DEVELOPMENT PERMIT	N/A	
3.205.10.30	LOCAL AGENCY CONCURRENCE/PERMIT	N/A	
3.205.10.40	WASTE DISCHARGE [NPDES] PERMIT[S]	N/A	
3.205.10.45	U.S. FISH AND WILDLIFE SERVICE APPROVAL	N/A	
3.205.10.50	REGIONAL WATER QUALITY CONTROL BOARD 401 PERMIT	N/A	
3.205.10.60	UPDATED ECR	N/A	
3.205.10.95	OTHER PERMITS	N/A	
3.205.15	RAILROAD AGREEMENTS	N/A	
3.205.15.05	PLAN APPROVAL	N/A	
3.205.15.10	SPECIAL PROVISIONS AND INSURANCE CLAUSES	N/A	
3.205.15.15	SERVICE CONTRACT FOR RAILROAD SERVICES	N/A	
3.205.15.20	CONSTRUCTION AND MAINTENANCE AGREEMENT	N/A	
3.205.15.25	PUC EXHIBITS AND APPLICATION	N/A	
3.205.15.99	OTHER RAILROAD AGREEMENT PRODUCTS	N/A	
3.205.25	AGREEMENT FOR MATERIAL SITES	N/A	
3.205.30	EXECUTED MAINTENANCE AGREEMENT	N/A	
3.205.45	MOU FROM TRIBAL EMPLOYMENT RIGHTS OFFICE [TERO]	N/A	
3.205.55	NEPA DELEGATION	N/A	
3.230	PREPARE DRAFT PS&E	N/A	
3.230.05	DRAFT ROADWAY PLANS	N/A	
3.230.05.05	TITLE SHEET	N/A	
3.230.05.10	TYPICAL CROSS SECTIONS	N/A	
3.230.05.15	KEY MAP AND LINE INDEX	N/A	
3.230.05.20	ROADWAY LAYOUTS	N/A	
3.230.05.25	PROFILE AND SUPERELEVATION SHEETS	N/A	
3.230.05.30	CONSTRUCTION DETAILS	N/A	
3.230.05.35	CONTOUR GRADING PLANS	N/A	
3.230.05.40	SUMMARY OF QUANTITIES SHEETS	N/A	
3.230.05.45	NOISE BARRIER PLANS	N/A	
3.230.05.50	RETAINING WALL PLANS	N/A	
3.230.05.55	STANDARD PLANS SELECTION	N/A	
3.230.05.60	STAGE CONSTRUCTION AND DETOUR PLANS OR TRAFFIC HANDLING PLANS	N/A	
3.230.05.65	WATER POLLUTION CONTROL PLANS	N/A	

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3.230.05.70	ENGINEERING REPORTS	N/A	
3.230.05.70.05	HYDROLOGY AND HYDRAULIC REPORTS	N/A	
3.230.05.70.10	PRODUCTS REQUIRED TO READY SITE FOR SUBSURFACE EXPLORATION	N/A	
3.230.05.70.15	GEOTECHNICAL DESIGN REPORT [GDR]	N/A	
3.230.05.70.20	PAVEMENT DESIGN REPORT	N/A	
3.230.05.70.25	MATERIALS REPORT	N/A	
3.230.05.99	OTHER DRAFT ROADWAY PLAN PRODUCTS	N/A	
3.230.10	DRAFT HIGHWAY PLANTING PLANS	N/A	
3.230.10.05	HIGHWAY PLANTING PLANS	N/A	
3.230.10.15	PLANT LIST	N/A	
3.230.10.20	IRRIGATION PLANS	N/A	
3.230.10.30	IRRIGATION QUANTITY SHEETS	N/A	
3.230.10.99	OTHER DRAFT ROADWAY PLAN PRODUCTS	N/A	
3.230.15	DRAFT TRAFFIC PLANS	N/A	
3.230.15.05	SIGNING AND PAVEMENT DELINEATION PLANS	N/A	
3.230.15.10	CONSTRUCTION AREA SIGNS PLANS	N/A	
3.230.15.15	TRAFFIC ELECTRICAL PLANS	N/A	
3.230.15.99	OTHER DRAFT TRAFFIC PLAN PRODUCTS	N/A	
3.230.20	TRANSPORTATION MANAGEMENT PLAN	N/A	
3.230.25	DRAFT UTILITY PLANS	N/A	
3.230.25.05	NEW FACILITY PLANS	N/A	
3.230.25.10	UTILITY RELOCATION PLANS	N/A	
3.230.25.99	OTHER DRAFT UTILITY PLAN PRODUCTS	N/A	
3.230.30	DRAFT DRAINAGE PLANS	N/A	
3.230.35	DRAFT SPECIFICATIONS	N/A	
3.230.35.05	ROADWAY SPECIFICATIONS	N/A	
3.230.35.10	HIGHWAY PLANTING SPECIFICATIONS	N/A	
3.230.35.15	TRAFFIC SPECIFICATIONS	N/A	
3.230.35.20	ELECTRICAL SPECIFICATIONS	N/A	
3.230.35.25	UTILITY SPECIFICATIONS	N/A	
3.230.35.30	HYDRAULIC SPECIFICATIONS	N/A	
3.230.35.35	WATER POLLUTION CONTROL SPECIFICATIONS	N/A	
3.230.35.40	EROSION CONTROL SPECIFICATIONS	N/A	
3.230.35.99	OTHER DRAFT SPECIFICATION PRODUCTS	N/A	
3.230.40	DRAFT PS&E QUANTITIES AND ESTIMATES	N/A	
3.230.40.05	ROADWAY QUANTITIES AND ESTIMATES	N/A	
3.230.40.10	HIGHWAY PLANTING QUANTITIES AND ESTIMATES	N/A	
3.230.40.15	DRAINAGE QUANTITIES AND ESTIMATES	N/A	
3.230.40.20	TRAFFIC QUANTITIES AND ESTIMATES	N/A	
3.230.40.25	ELECTRICAL QUANTITIES AND ESTIMATES	N/A	
3.230.40.30	UTILITY QUANTITIES AND ESTIMATES	N/A	
3.230.40.35	WATER POLLUTION CONTROL QUANTITIES AND ESTIMATES	N/A	
3.230.40.40	EROSION CONTROL QUANTITIES AND ESTIMATES	N/A	
3.230.40.99	OTHER DRAFT PS&E QUANTITIES AND ESTIMATES PRODUCTS	N/A	

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3.230.55	STRUCTURES DRAFT PS&E INCORPORATION	N/A	
3.230.60	UPDATED PROJECT INFORMATION FOR PS&E PACKAGE	N/A	
3.230.60.05	UPDATED STORM WATER DATA REPORT	N/A	
3.230.60.10	OTHER REVIEWS AND UPDATE OF PROJECT INFORMATION	N/A	
3.230.90	NEPA DELEGATION	N/A	
3.230.99	OTHER DRAFT PS&E PRODUCTS	N/A	
3.235	MITIGATE ENVIRONMENTAL IMPACTS AND CLEAN-UP HAZARDOUS WASTE	N/A	
3.235.05	ENVIRONMENTAL MITIGATION	N/A	
3.235.05.05	HISTORICAL STRUCTURES MITIGATION	N/A	
3.235.05.10	ARCHAEOLOGICAL AND CULTURAL MITIGATION	N/A	
3.235.05.15	BIOLOGICAL MITIGATION	N/A	
3.235.05.20	ENVIRONMENTAL MITIGATION RIGHT OF WAY WORK	N/A	
3.235.05.25	PALEONTOLOGY MITIGATION	N/A	
3.235.05.99	OTHER ENVIRONMENTAL MITIGATION PRODUCTS	N/A	
3.235.10	DETAILED SITE INVESTIGATION FOR HAZARDOUS WASTE	N/A	
3.235.10.05	RIGHT OR PERMIT FOR HAZARDOUS WASTE SITE INVESTIGATIONS [SI]	N/A	
3.235.10.10	HAZARDOUS WASTE SITES SURVEY	N/A	
3.235.10.15	DETAILED HAZARDOUS WASTE SITE INVESTIGATION SI	N/A	
3.235.15	HAZARDOUS WASTE MANAGEMENT PLAN	N/A	
3.235.20	HAZARDOUS WASTE PS&E	N/A	
3.235.25	HAZARDOUS WASTE CLEAN-UP	N/A	
3.235.30	HAZARDOUS SUBSTANCES DISCLOSURE DOCUMENT [HSDD]	N/A	
3.235.35	LONG TERM MITIGATION MONITORING	N/A	
3.235.40	UPDATED ENVIRONMENTAL COMMITMENTS RECORD	N/A	
3.235.45	NEPA DELEGATION	N/A	
3.240	DRAFT STRUCTURES PS&E	N/A	
3.240.50	OVERALL DRAFT STRUCTURES PS&E	N/A	
3.240.55	FOUNDATION PLAN	N/A	
3.240.60	HYDRAULICS REPORT	N/A	
3.240.65	PRELIMINARY FOUNDATION REPORT	N/A	
3.240.70	PRODUCTS REQUIRED TO READY SITE FOR SUBSURFACE EXPLORATION	N/A	
3.240.75	DRAFT GENERAL PLANS	N/A	
3.240.80	FOUNDATION REPORT	N/A	
3.240.85	DRAFT STRUCTURE PLANS	N/A	
3.240.90	DRAFT STRUCTURES SPECIAL PROVISIONS AND COST ESTIMATE	N/A	
3.250	FINAL STRUCTURES PS&E PACKAGE	N/A	
3.250.50	PROJECT REVIEW	N/A	
3.250.55	FINAL STRUCTURE PLANS	N/A	
3.250.60	FINAL STRUCTURE SPECIAL PROVISIONS AND COST ESTIMATE	N/A	
3.255	CIRCULATE REVIEW AND PREPARE FINAL DISTRICT PS&E PACKAGE	N/A	
3.255.05	CIRCULATED & REVIEWED DRAFT DISTRICT PS&E PACKAGE	N/A	
3.255.10	UPDATED PS&E PACKAGE	N/A	
3.255.10.05	UPDATED ROADWAY PS&E	N/A	
3.255.10.10	UPDATED HIGHWAY PLANTING PS&E	N/A	

<u>WBS Code</u>	<u>WBS Description</u>	<b>RESPONSIBILITY</b>	
		<b>CALTRANS</b>	<b>LOCAL AGENCY</b>
3.255.10.15	UPDATED TRAFFIC PS&E	N/A	
3.255.10.20	UPDATED HYDRAULIC PS&E	N/A	
3.255.10.25	UPDATED TECHNICAL REPORTS	N/A	
3.255.10.30	UPDATED UTILITY PS&E	N/A	
3.255.10.35	UPDATED ELECTRICAL PS&E	N/A	
3.255.10.99	OTHER UPDATED PS&E PACKAGE PRODUCTS	N/A	
3.255.15	ENVIRONMENTAL REEVALUATION	N/A	
3.255.20	FINAL DISTRICT PS&E PACKAGE	N/A	
3.255.20.05	REVIEWED PLANS FOR DRAFTING STANDARDS COMPLIANCE	N/A	
3.255.20.10	FINAL STRUCTURES SPECIFICATIONS AND ESTIMATE INCORPORATED INTO FINAL DISTRICT PS&E	N/A	
3.255.20.15	REQUEST FOR FUNDS	N/A	
3.255.25	GEOTECHNICAL INFORMATION HANDOUT	N/A	
3.255.30	MATERIALS INFORMATION HANDOUT	N/A	
3.255.35	CONSTRUCTION STAKING PACKAGE AND CONTROL	N/A	
3.255.35.10	CONSTRUCTION STAKING PACKAGE	N/A	
3.255.35.20	PROJECT CONTROL FOR CONSTRUCTION	N/A	
3.255.40	RESIDENT ENGINEER'S PENDING FILE	N/A	
3.255.45	NEPA DELEGATION	N/A	
3.255.50	SECURED LEASE FOR RESIDENT ENGINEER OFFICE SPACE OR TRAILER	N/A	
3.255.55	CONTRACTOR OUTREACH	N/A	
3.255.65	RIGHT OF WAY CERTIFICATION DOCUMENT	N/A	
3.255.70	RIGHT OF WAY ENGINEERING PRODUCTS	N/A	
3.255.75	UPGRADED/UPDATED RIGHT OF WAY CERTIFICATION DOCUMENT	N/A	
3.260	CONTRACT BID DOCUMENTS "READY TO LIST"	N/A	
3.260.50	PROJECT SUBMITTAL READY TO PROCESS [PS&E]	N/A	
3.260.60	DRAFT CONTRACT COMMENTS [DCC]	N/A	
3.260.70	DRAFT CONTRACT COMMENT RESPONSE [DR]	N/A	
3.260.75	ENVIRONMENTAL CERTIFICATION AT RTL	N/A	
3.260.80	DRAFT CONTRACT READY	N/A	
3.260.90	READY TO LIST [RTL]	N/A	
3.265	AWARDED AND APPROVED CONSTRUCTION CONTRACT	N/A	
3.265.50	CONTRACT READY FOR ADVERTISING	N/A	
3.265.55	ADVERTISED CONTRACT	N/A	
3.265.60	BIDS OPENED	N/A	
3.265.65	CONTRACT AWARD	N/A	
3.265.70	EXECUTED AND APPROVED CONTRACT	N/A	
3.265.75	INDEPENDENT ASSURANCE	N/A	
4.195	<b>RIGHT OF WAY PROPERTY MANAGEMENT AND EXCESS LAND</b>	N/A	
4.195.40	PROPERTY MANAGEMENT	N/A	
4.195.40.05	FAIR MARKET RENT DETERMINATIONS [RESIDENTIAL]	N/A	
4.195.40.10	FAIR MARKET RENT DETERMINATIONS [NON-RESIDENTIAL]	N/A	
4.195.40.15	REGULAR PROPERTY MANAGEMENT	N/A	
4.195.40.20	PROPERTY MAINTENANCE AND REHABILITATION [RENTABLE PROPERTY]	N/A	

<u>WBS Code</u>	<u>WBS Description</u>	<u>RESPONSIBILITY</u>	
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4.195.40.25	PROPERTY MAINTENANCE AND REHABILITATION [NON-RENTABLE PROPERTY]	N/A	
4.195.40.30	HAZARDOUS WASTE AND HAZARDOUS MATERIALS	N/A	
4.195.40.35	TRANSFER OF PROPERTY TO CLEARANCE STATUS	N/A	
4.195.40.99	OTHER PROPERTY MANAGEMENT PRODUCTS	N/A	
4.195.45	EXCESS LAND	N/A	
4.195.45.05	EXCESS LANDS INVENTORY	N/A	
4.195.45.10	EXCESS LAND APPRAISAL AND PUBLIC SALE ESTIMATE	N/A	
4.195.45.15	GOVERNMENT CODE SECTION 54235 ADMINISTRATION	N/A	
4.195.45.20	PROPERTY DISPOSAL OF UNITS UP TO \$15000	N/A	
4.195.45.25	PROPERTY DISPOSAL OF UNITS BETWEEN \$15001 AND \$500000	N/A	
4.195.45.30	PROPERTY DISPOSAL OF UNITS OVER \$500000	N/A	
4.195.45.35	CTC AND AAC COORDINATION	N/A	
4.195.45.99	OTHER EXCESS LAND PRODUCTS	N/A	
4.200	UTILITY RELOCATION	N/A	
4.200.15	APPROVED UTILITY RELOCATION PLAN	N/A	
4.200.20	UTILITY RELOCATION PACKAGE	N/A	
4.200.25	UTILITY RELOCATION MANAGEMENT	N/A	
4.200.30	UTILITY CLOSE OUT	N/A	
4.200.99	OTHER UTILITY RELOCATION PRODUCTS	N/A	
4.220	RIGHT OF WAY ENGINEERING	N/A	
4.220.05	EXISTING LAND NET	N/A	
4.220.05.05	EXISTING RECORDS	N/A	
4.220.05.10	LAND NET SURVEY	N/A	
4.220.05.25	MONUMENTATION PERPETUATION RECORD OF SURVEY	N/A	
4.220.10	LAND NET MAP	N/A	
4.220.15	RIGHT OF WAY MAPS	N/A	
4.220.15.05	APPRAISAL MAPS	N/A	
4.220.15.95	OTHER MAPS	N/A	
4.220.20	ACQUISITION DOCUMENTS	N/A	
4.220.20.05	DEEDS	N/A	
4.220.20.15	RESOLUTION OF NECESSITY PACKAGE	N/A	
4.220.25	DOCUMENTS TO CONVEY PROPERTY RIGHTS	N/A	
4.220.25.05	DIRECTOR'S DEED PACKAGE	N/A	
4.220.25.95	OTHER DEEDS AND DOCUMENTS	N/A	
4.220.35	FIELD LOCATED RIGHT OF WAY	N/A	
4.220.35.05	FLAGGED RIGHT OF WAY	N/A	
4.220.35.10	STAKED RIGHT OF WAY	N/A	
4.225	OBTAIN RIGHT OF WAY INTERESTS FOR PROJECT RIGHT OF WAY CERTIFICATION	N/A	
4.225.50	PARCEL AND PROJECT DOCUMENTATION	N/A	
4.225.60	RIGHT OF WAY APPRAISALS	N/A	
4.225.65	RIGHT OF WAY ACQUISITION	N/A	
4.225.70	RIGHT OF WAY RELOCATION ASSISTANCE	N/A	
4.225.75	RIGHT OF WAY CLEARANCE	N/A	

<b><u>WBS Code</u></b>	<b><u>WBS Description</u></b>	<b>RESPONSIBILITY</b>	
		<b>CALTRANS</b>	<b>LOCAL AGENCY</b>
4.225.80	RIGHT OF WAY CONDEMNATION	N/A	
4.245	POST RIGHT OF WAY CERTIFICATION WORK	N/A	
4.245.50	PARCEL AND PROJECT DOCUMENTATION	N/A	
4.245.60	RIGHT OF WAY APPRAISALS	N/A	
4.245.65	RIGHT OF WAY ACQUISITION	N/A	
4.245.70	RIGHT OF WAY RELOCATION ASSISTANCE	N/A	
4.245.75	RIGHT OF WAY CLEARANCE	N/A	
4.245.80	RIGHT OF WAY CONDEMNATION	N/A	
4.300	FINAL RIGHT OF WAY ENGINEERING	N/A	
4.300.05	RIGHT OF WAY MONUMENTATION	N/A	
4.300.05.05	RIGHT OF WAY MONUMENTATION SURVEY	N/A	
4.300.05.10	FILED MONUMENTATION RECORD OF SURVEY	N/A	
4.300.10	TRIAL EXHIBITS AND TESTIMONY	N/A	
4.300.25	RELINQUISHMENT AND VACATION MAPS	N/A	
4.300.30	DEED PACKAGE FOR EXCESS LAND TRANSACTIONS	N/A	
4.300.35	RIGHT OF WAY RECORD MAP	N/A	

**Exhibit "A"****11-SD-5-13.4-14.1****EA: 29770****11-4336**Funding Source:  
Funding Source, Other:VAR  
Local

<b>TITLE</b>	<b>Fiscal Year 2012</b>		
	<b>Total PY's</b>	<b>Rate</b>	<b>Total (\$)</b>
<b>Project Development</b>			
Senior C. E.	0.04	\$342,930	\$13,717
Senior T.E.	0.04	\$274,331	\$10,973
Associate C.E.	0.03	\$297,149	\$8,914
Assistant C.E.	0.03	\$257,504	\$7,725
<b>Subtotals</b>	<b>0.14</b>		<b>\$41,330</b>
<b>Environmental</b>			
Senior Envir Planner	0.018	\$253,760	\$4,568
Assoc. Envir Planner	0.018	\$222,560	\$4,006
<b>Subtotals</b>	<b>0.18</b>		<b>\$8,574</b>
<b>TOTALS</b>			<b>\$49,904</b>