

REQUEST FOR COUNCIL ACTION CITY OF SAN DIEGO				CERTIFICATE NUMBER (FOR COMPTROLLER'S USE ONLY) NA	
TO: CITY COUNCIL		FROM (ORIGINATING DEPARTMENT): ECP/Right of Way Design Div		DATE: 11/02/2010	
SUBJECT: Advertise and Award of Water and Sewer Group Job 774					
PRIMARY CONTACT (NAME, PHONE): Marnell Gibson, 619-533-5213			SECONDARY CONTACT (NAME, PHONE): Nevien Antoun, 619-533-7492		
COMPLETE FOR ACCOUNTING PURPOSES					
FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECCT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00
FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00
COST SUMMARY (IF APPLICABLE): B-00385(Sewer Fund) B00091(Water Funds) Engineering: \$1,018,749.00 \$275,310.00 Construction: 3,030,000.00 \$1,507,650.00 City Forces: 0.00 \$265,780.00 Contingency: \$151,400.00 \$75,400.00 Total: \$4,200,149.00 \$2,124,140.00 Less Prev. Auth: \$169,947.00 \$00.00 This Request: \$4,030,202.00 \$2,124,140.00					
ROUTING AND APPROVALS					
CONTRIBUTORS/REVIEWERS:		APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	
Liaison Office		ORIG DEPT.	Gibson, Marnell	12/10/2010	
Financial Management		CFO			
Environmental Analysis		DEPUTY CHIEF	Heinrichs, Tony		
Comptroller		COO			
Equal Opportunity		CITY ATTORNEY			

Contracting				
		COUNCIL PRESIDENTS OFFICE		
PREPARATION OF:	<input checked="" type="checkbox"/> RESOLUTIONS	<input type="checkbox"/> ORDINANCE(S)	<input type="checkbox"/> AGREEMENT(S)	<input type="checkbox"/> DEED(S)
<p>1. Approving the Plans and Specifications for construction of Sewer and Water Group 774 as advertised by Purchasing and Contracting Department; and</p> <p>2. Authorizing the Mayor, or his designee, to execute a construction contract with the lowest responsible and reliable bidder, and the Chief Financial Officer to expend funds in amount not to exceed \$3,181,400.00 from CIP A-JA.00001, Annual Allocation – Sewer Main Replacements (B-00385), Fund 700000, Sewer, and \$1,583,050.00 from CIP A-KB.00003, Annual Allocation-Water Main Replacements (B-00091), Fund 700011, Water, for the purpose of funding the construction contract, contingent upon the City Comptroller furnishing a certificate certifying that funds necessary for expenditure are, or will be, on deposit with the City Treasurer; and</p> <p>3. Authorizing the Chief Financial Officer to expend funds not to exceed 265,780.00 from CIP A-KB.00003, Annual Allocation – Water Main Replacements (B-00091), Fund 700011, Water, for City Force Work related expenses; and</p> <p>4. Certifying that the information contained in the Final Mitigated Negative Declaration (Project No. 200104) dated August 30, 2010 has been completed in compliance with the California Environmental Quality Act and State CEQA Guidelines, and that said MND reflects the independent judgment of the City of San Diego as Lead Agency; and</p> <p>5. Stating for the record that the Final Mitigated Negative Declaration (Project No. 200104) has been reviewed and considered prior to approving the project directing the City Clerk to file the Notice of Determination; and DSD has prepared and attached the NOD</p> <p>6. Adopting the final MND; and</p> <p>7. Adopting the Mitigation, Monitoring, and Reporting Program.</p>				
STAFF RECOMMENDATIONS: Adopt the Resolutions.				
SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)				
COUNCIL DISTRICT(S):	3,7 (Todd Gloria, Marti Emerald)			
COMMUNITY AREA(S):	Mid-City Community within the City Heights and Kensington-Talmadge neighborhoods			
ENVIRONMENTAL IMPACT:	The City of San Diego as Lead Agency under CEQA has prepared and completed an, MND, Project No. 200104, dated August 30, 2010, and Mitigation, Monitoring, and Reporting Program covering this activity.			
CITY CLERK INSTRUCTIONS:	Upon Council approval, please forward two (2) copies of the 1472 and Resolution(s) to Joanne Ferrer at Project Implementation & Technical Support Division, M.S. 908A and one (1) to Bob Barreras at M.S.901A.			

COUNCIL ACTION
EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO

DATE: 11/02/2010

ORIGINATING DEPARTMENT: ECP/Right of Way Design Div

SUBJECT: Advertise and Award of Water and Sewer Group Job 774

COUNCIL DISTRICT(S): 3,7 (Todd Gloria, Marti Emerald)

CONTACT/PHONE NUMBER: Marnell Gibson/619-533-5213

DESCRIPTIVE SUMMARY OF ITEM:

Council authorization is requested to Advertise and Award a construction contract for Sewer & Water Group 774.

STAFF RECOMMENDATION:

Adopt the Resolutions.

EXECUTIVE SUMMARY OF ITEM BACKGROUND:

Sewer & Water Group 774 is part of the City of San Diego's Sewer and Water Main Replacement Program as mandated by the Environmental Protection Agency (EPA) and California Department of Public Health. This project is located in the Mid-City Community within the City Heights and Kensington-Talmadge neighborhoods. This project includes the construction and replacement of approximately 9775 linear feet of existing vitrified clay sewer mains and 3295 linear feet of cast iron and asbestos cement water main and all other work and appurtenances. It also includes the installation of curb ramps and street resurfacing. The streets affected by the Sewer Group 774 Van Dyke Avenue, 44th Street, 46th Street, 47th Street, El Cajon Boulevard, Highland Avenue, Menlo Avenue, Meade Avenue and Norwood Avenue and surrounding alleys and streets as shown on the attached location map. The Contractor will prepare traffic control drawings and implement them during construction after review and approval by the City.

FISCAL CONSIDERATIONS:

The total estimated cost of this project is \$6,324,289.00 of which \$169,947.00 was previously authorized. Enterprise funding of \$4,030,202.00 for the sewer portion will be available in CIP A-JA.00001, Annual Allocation – Sewer Main Replacements, Fund 700000, Sewer, for this purpose and \$2,124,140.00 for the water portion of the project will be available in CIP A-KB.00003, Annual Allocation - Water Main Replacements, Fund 700011, Water, for this purpose.

The total project cost of \$6,324,289.00 may be reimbursed approximately 80% by current or future debt financing. This project will be funded in FY 2011. No future funding is anticipated. Contingent upon the availability of funds, the City Comptroller will issue a Comptroller's Certificate prior to contract award.

EQUAL OPPORTUNITY CONTRACTING INFORMATION (IF APPLICABLE):Funding Agency:City of San Diego – Prevailing wages do not apply to this contract.

As part of the approved Small Local Business Enterprise (SLBE) Program subcontracting goals are established for each City funded contract based on the scope of work and availability of certified firms. (See the B-page.) The contractors must solicit bids from the City of San Diego's most-currently-approved SLBE List of participants. Failure to comply with mandatory goals or successfully submit the required Good Faith Efforts documentation will lead to the bid being rejected. Prior to award, a work force report, and if necessary, an Equal Opportunity Plan must be submitted by the apparent low bidder. EOC staff will monitor the compliance with the applicable ordinances (i.e., Municipal Code Sections 18173, 2.2701 through 22.27-8, and 22.3501 through 22.3517).

The City contracts are advertised in one or more of the following media sources: San Diego Daily Transcript, the City of San Diego's website, or a third party online service e.g., the eBidboard.

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

The subject item will be presented to the Committee on Natural Resources and Culture on February 2, 2011. R-300460 in the amount of \$169,947.00 was approved by Council on May 23, 2005.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

During the design phase this project was presented to the Mid-City Planning Committee on September 13th, 2010. In addition, residents and businesses will be notified at least one (1) month before construction begins by the City's Engineering and Capital Projects Department and again, ten (10) days before construction begins by the Contractor through hand distribution of notices.

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

The key stakeholders are identified as the public and the City of San Diego. Residents in this area will encounter minor inconveniences during construction. After completion, residents will experience improved reliability of the sewer and water systems.

Gibson, Marnell

Originating Department

Heinrichs, Tony

Deputy Chief/Chief Operating Officer