



# Termination of City-Provided Waste Collection Services to Commercial Enterprises

Natural Resources and Culture Committee March 2, 2011

# Anticipated FY12 Fiscal Impact



- Action item to adopt an ordinance terminating City-provided refuse collection services to commercial enterprises.

	<b>General Fund</b>
Elimination of Commercial Waste Collection Services	\$300,000
New Revenue	\$80,000
Total Savings /New Revenue	\$380,000

# Commercial Collection



- City may collect commercial refuse at no charge if authorized by City Council and limited to 150% of refuse generated by average residential unit
- Council authorized free commercial refuse collection as a lifeline to small businesses in 1986
- Council may terminate commercial refuse collection services by ordinance



# Commercial Enterprises Serviced by the City



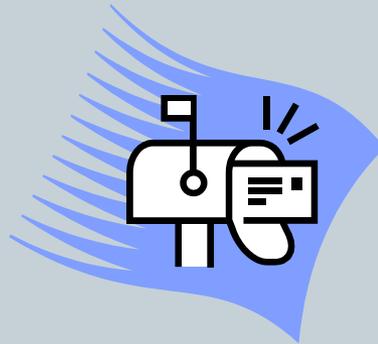
- 4,600 commercial enterprises
- Only 5% of San Diego businesses receive waste collection from City forces
- List of addresses available to Council offices (paper or Excel format)
- Private service is \$40 - \$60 per month

Council District	Number of Business Locations
1	410
2	1,807
3	1,209
4	158
5	6
6	181
7	285
8	565
Total:	4,621

# Next Steps



- Recommend forwarding item to full Council for consideration
- Target City Council meeting of April 19
- If Ordinance is adopted, notification to affected commercial enterprises in mid-May
- Transition to private service July 1, 2011



# Questions?

