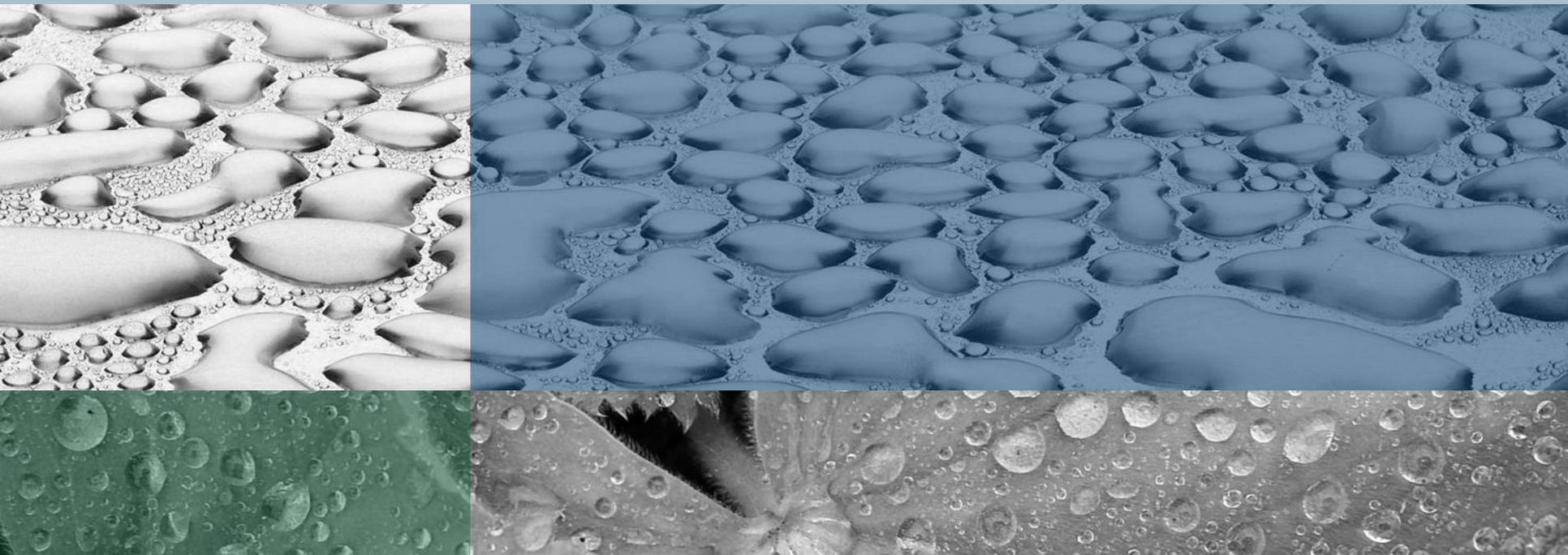


IRWM Program Status Update to the Natural Resources and Culture Committee





San Diego IRWM Program Background

2002- Proposition 50

- \$390 million for Integrated Regional Water Management (IRWM) programs statewide
- Required formation of a Regional Water Management Group (RWMG)
 - ✓ **2005** – City of San Diego, County of San Diego, San Diego County Water Authority signed an MOU with \$300,000 each
- Required the development of an IRWM Plan
 - ✓ **2007** – IRWM Plan adopted by City Council, County Board of Supervisors and Water Authority’s Board of Directors
- Competitive process for regional grants up to \$25 million
 - ✓ **2007** – Region awarded \$25 million for 19 projects!

Program and Project Performance - Proposition 50 Implementation Grant

Regional Proposition 50:

- 19 projects selected for \$25 million
 - 3 of which to City of San Diego

City of San Diego Statistics:

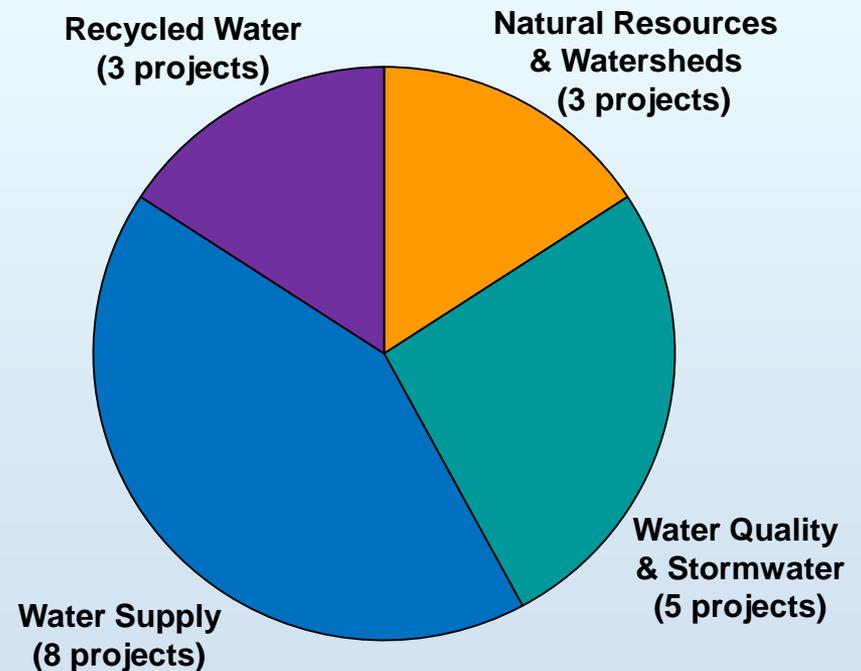
Public Utilities Awarded: \$ 4,546,420

Stormwater Awarded: \$ 257,500
\$ 4,803,920

12 projects submitted by other agencies benefit the City of San Diego:

- Direct Benefit: \$ 6,618,134
- Indirect Benefit: \$ 5,000,636

All Projects Benefitting SD: **\$16,422,690**



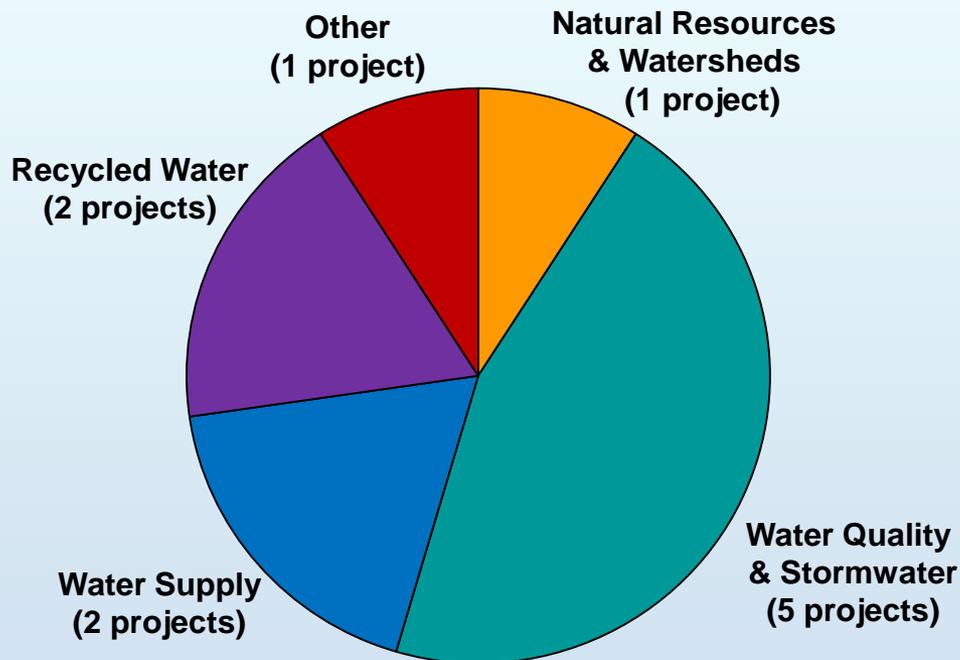


San Diego IRWM Program Background

2006- Proposition 84

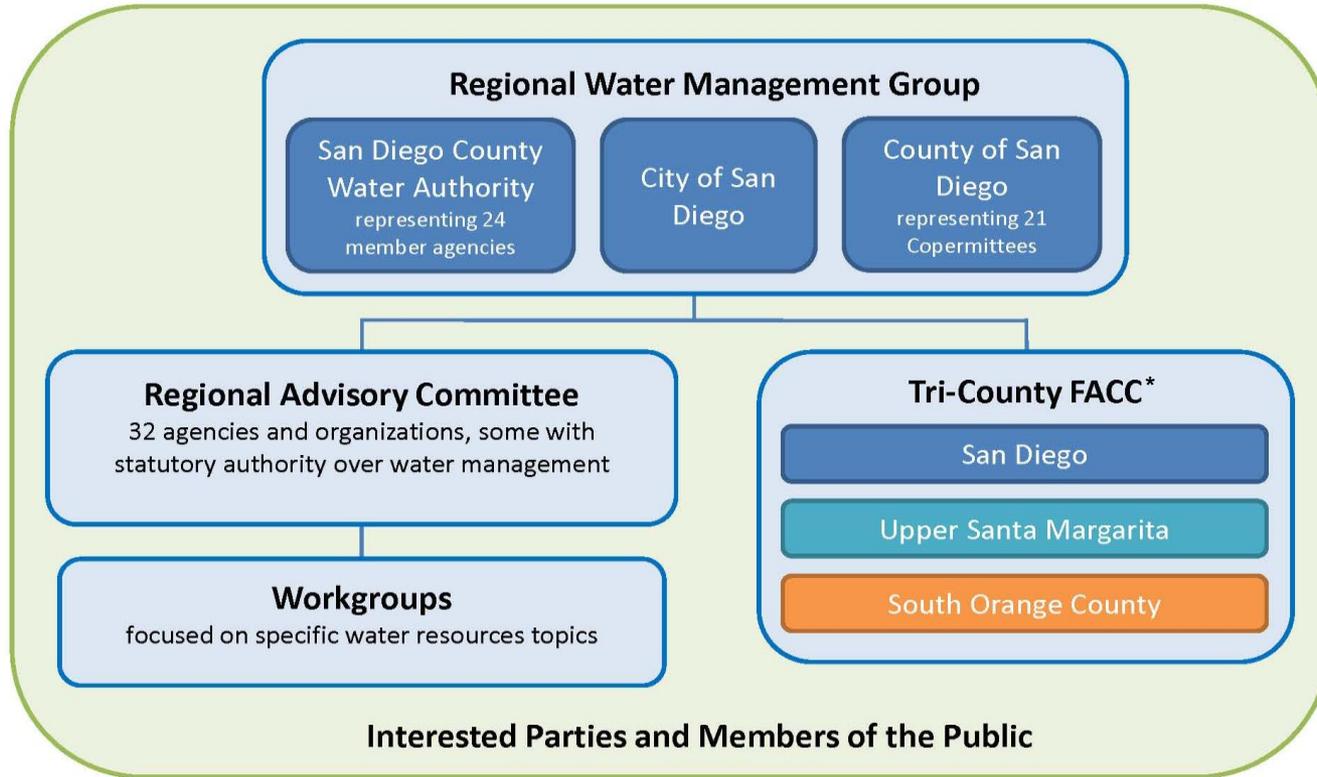
- \$1 billion for IRWM programs statewide
- \$71 million available to San Diego funding region – we do not compete against other regions for this funding
- Requires the update of San Diego's 2007 IRWM Plan
 - ✓ **2009** – RWMG MOU extended with additional \$300,000 each
 - ✓ **2011** – San Diego's RWMG was awarded \$1 million from the State to update its 2007 IRWM Plan
- Round 1, Proposition 84 State Grants - \$7.9 million max.
 - ✓ **2011** – Region awarded \$7.9 million!

Program and Project Performance – Proposition 84 Implementation Grant



- Regional preliminary award: **\$7.9 Million**
 - **11 projects**
- City of San Diego Statistics:
 - ✓ **\$1,050,000** – Regional Sustainable Landscape Program
 - ✓ **\$ 650,000** - Stormwater

IRWM Program Governance



* Tri-County Funding Area Coordination Committee

San Diego IRWM Program Status – Regional Advisory Committee (RAC)

- 2009 MOU
 - emphasized giving decision-making authority to the RAC
- Current statistics:
 - 28 voting members
 - 4 non-voting members
 - 33 meetings held between March 2007- August 2011



RAC Breakout Session: February 2010



Regional Acceptance Process

Tri-County Funding Area
Coordinating Committee
(Tri- County FACC)

✓ 2009 – MOU with South
Orange County and Upper
Santa Margarita in Riverside
County

2011 Report Card on 2007 IRWM Plan

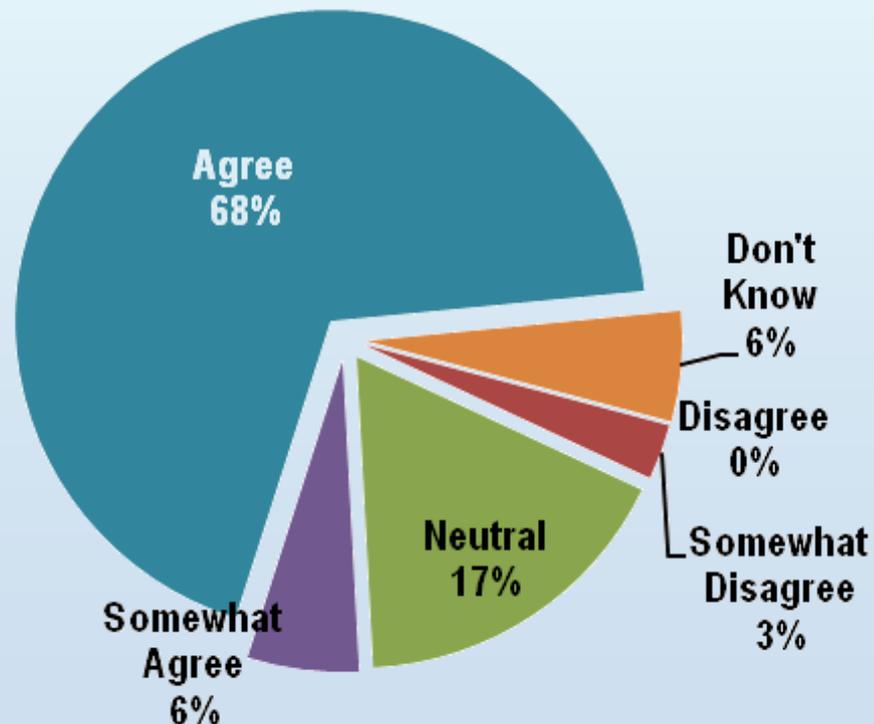
- Mandated in IRWM Plan
- Purpose is to evaluate:
 - Plan Performance
 - Short-term priorities
 - Program Performance
 - Projects implemented
 - Progress toward achieving Plan targets



Survey Highlights – Governance

- A majority of respondents consider the existing governance structure successful

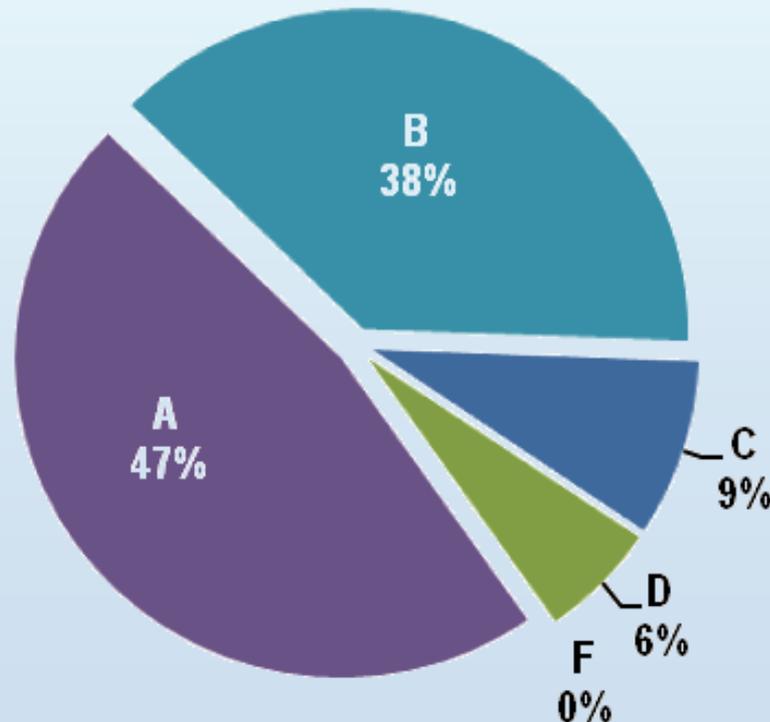
Do You Feel the Existing Governance Structure Has Been Successful?



Survey Highlights - Summary

- Overall, respondents noted their support for the San Diego IRWM Program

What Overall Letter Grade Would You Give the San Diego IRWM Program?



Looking Ahead

- IRWM Plan Update (2-year process)
- Planning Studies
 - Coordination with Regional Board
 - Salt & Nutrient Management Planning
 - Integrated Flood Management
 - Land Use and Water Resources
- Continued administration of 30 grant-funded projects



RAC Members at 2011 Ribbon Cutting Ceremony:
*Biofiltration Wetland Creation and Education
Project (Zoological Society)*

Questions?

