

<b>REQUEST FOR COUNCIL ACTION</b> CITY OF SAN DIEGO	CERTIFICATE NUMBER (FOR COMPTROLLER'S USE ONLY) 3000004393
--	--

TO: CITY COUNCIL	FROM (ORIGINATING DEPARTMENT): Transportation&Storm Water Dept	DATE: 03/25/2011
---------------------	---	---------------------

SUBJECT: Storm Water Project Funding

PRIMARY CONTACT (NAME, PHONE): Gene Matter,858-541-4346, MS 1900	SECONDARY CONTACT (NAME, PHONE): Kris McFadden, 858-541-4320, MS 1900
---	--

**COMPLETE FOR ACCOUNTING PURPOSES**

FUND		400121	400121	400631	
DEPT / FUNCTIONAL AREA		STWA-00000000-SH	STWA-00000000-SH	STWA-00000000-SH	
ORG / COST CENTER		2114120013	2114130013	2114120011	
OBJECT / GENERAL LEDGER ACCT		512117	512117	512117	
JOB / WBS OR INTERNAL ORDER		ACA00001	S10060	S10002	
C.I.P./CAPITAL PROJECT No.		ACA00001	S10060	S10002	
AMOUNT	\$0.00	\$130,000.00	\$150,000.00	\$173,000.00	\$0.00

FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	\$0.00	0.00	0.00	0.00	0.00

**COST SUMMARY (IF APPLICABLE):** Cost Summary:  
Hayes Ave Storm Drain Mt. Abernathy-Green Street (S10002)  
(B00663)

Current Appropriation:	75,000	890,820
This Action:	280,000	173,000
Revised Project Total	355,000	1,063,820

**ROUTING AND APPROVALS**

CONTRIBUTORS/REVIEWERS:	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
Environmental Analysis	ORIG DEPT.	Sturdevan, Kip	5/2/2011
Liaison Office	CFO		
Facilities Financing	DEPUTY CHIEF		
Equal Opportunity Contracting	COO		
	CITY ATTORNEY		

		COUNCIL PRESIDENTS OFFICE		
PREPARATION OF:	<input checked="" type="checkbox"/> RESOLUTIONS	<input type="checkbox"/> ORDINANCE(S)	<input type="checkbox"/> AGREEMENT(S)	<input type="checkbox"/> DEED(S)
<p>(1) Authorizing the Chief Financial Officer to transfer appropriations in an amount not to exceed \$130,000 from CIP ACA-00001, Drainage Projects, to CIP S-11002, Hayes Avenue Storm Drain, within Fund 400121, Uptown Urban Community Fund; and</p> <p>(2) Authorizing the Chief Financial Officer to transfer appropriations in an amount not to exceed \$150,000 from CIP S-10060, Uptown Community Storm Drainage, to CIP S-11002, Hayes Avenue Storm Drain, within Fund 400121, Uptown Urban Community Fund; and</p> <p>(3) Authorizing the Chief Financial Officer to close S-10060, Uptown Community Storm Drainage; and</p> <p>(4) Authorizing the Chief Financial Officer to expend \$280,000 from CIP S-11002, Hayes Avenue Storm Drain, within Fund 400121, Uptown Urban Community Fund, for the purpose of upgrading the storm drain facility; and</p> <p>(5) Authorizing the Chief Financial Officer to transfer remaining appropriations at project close out from CIP S-10002, Rose/Tecolote Creeks Water Quality Improvements, to CIP ACC-00002, Rose &amp; Tecolote Creeks Water Quality Improvements, within Fund 400631, Rose &amp; Tecolote Creeks Water Quality; and</p> <p>(6) Authorizing the Chief Financial Officer to close S-10002, Rose/Tecolote Creeks Water Quality Improvements; and</p> <p>(7) Authorizing the Chief Financial Officer to expend an amount not to exceed \$173,000 from CIP ACC-00002, Rose &amp; Tecolote Creeks Water Quality Improvements (Job Order B-00663, Mt. Abernathy Drive-Green Street), within Fund 400631, Rose &amp; Tecolote Creeks Water Quality, for the purpose of constructing green street improvements to improve the quality of storm runoff; and</p>				
STAFF RECOMMENDATIONS: Approve Requested Actions				
SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)				
COUNCIL DISTRICT(S):	2, 6			
COMMUNITY AREA(S):	Uptown, Clairemont Mesa			
ENVIRONMENTAL IMPACT:	This reallocation of funds action supports an activity that is considered a Project as defined in CEQA Section 15378. Future project for which these funds are targeted will be subject to CEQA review by the Development Services Department at the appropriate future date. This determination is predicated on Section 15004 of the CEQA guidelines, which provides direction to lead agencies on the appropriate timing for environmental review.			
CITY CLERK INSTRUCTIONS:	None			

**COUNCIL ACTION  
EXECUTIVE SUMMARY SHEET  
CITY OF SAN DIEGO**

DATE: 03/25/2011

ORIGINATING DEPARTMENT: Transportation&Storm Water Dept

SUBJECT: Storm Water Project Funding

COUNCIL DISTRICT(S): 2, 6

CONTACT/PHONE NUMBER: Gene Matter/858-541-4346, MS 1900

**DESCRIPTIVE SUMMARY OF ITEM:**

The purpose of this action is to consolidate funds from several storm drain project accounts into projects currently in design in need of funds. The first transfer will move funds from two projects: Annual Allocation for Emergency Drainage Projects and Uptown Community Storm Drainage into a current project, Hayes Avenue Storm Drain. The second transfer will move funds from an account set up for a future project to install a green street in the Tecolote Watershed into an already established project, Mt Abernathy Green Street.

**STAFF RECOMMENDATION:**

Approve Requested Actions

**EXECUTIVE SUMMARY OF ITEM BACKGROUND:**

This action will transfer funds from completed storm drain projects to projects which are in need of funding. The Hayes Avenue Storm Drain project (CIP S-11002) will provide for improved flood control by upgrading the existing storm drain facility. The Uptown Community Storm Drainage (CIP S-10060) project is being cancelled and the upgrades proposed in the project will be completed in the Hayes Avenue Storm Drain project. Funding which was allocated to S-10002, Rose/Tecolote Creeks Water Quality Improvements, is being moved to the annual allocation, ACC-00002, Rose & Tecolote Creeks Water Quality Improvements. This action will consolidate funding and allow for full funding of the Mt. Abernathy Drive – Green Street project, a sublet of Rose & Tecolote Creeks Water Quality Improvements.

**FISCAL CONSIDERATIONS:**

With this action, project budget for CIP S-11002, Hayes Avenue Storm Drain, will be increased by \$280,000 in the Uptown Community Fund; of which \$130,000 is available in CIP ACA-00001, Drainage Projects and \$150,000 is available in S-10060, Uptown Community Storm Drainage. Also, the Mt. Abernathy Drive-Green Street project (B-00663), a sublet of CIP ACC-00002, Rose & Tecolote Creeks Water Quality Improvements, will have a budget increase of \$173,000, which is available from S-10002, Rose/Tecolote Creeks Water Quality Improvements.

**EQUAL OPPORTUNITY CONTRACTING INFORMATION (IF APPLICABLE):**

This action is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Sections 22.2701 through 22.2708) and Non Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

**PREVIOUS COUNCIL and/or COMMITTEE ACTION** (describe any changes made to the item from what was presented at committee):

This item is anticipated to be heard at NR&C on September 28, 2011. This section will be updated with the Committees action after that meeting date. Any changes to the Executive Summary subsequent to that meeting will be indicated here prior to submittal of this item for docketing to heard by full Council.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

N/A

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

Nearby citizens and businesses of the affected by storm drain systems

Sturdevan, Kip

Originating Department

---

Deputy Chief/Chief Operating Officer