

**EXECUTIVE SUMMARY SHEET**  
CITY OF SAN DIEGO

DATE ISSUED: \_\_\_\_\_ REPORT NO: \_\_\_\_\_  
ATTENTION: Council President and City Council  
ORIGINATING DEPARTMENT: Office of Homeland Security  
SUBJECT: FY 2008 BUFFER ZONE PROTECTION PROGRAM  
COUNCIL DISTRICT(S): Citywide  
CONTACT/PHONE NUMBER: Donna Faller (619-533-6763)

**REQUESTED ACTION:**

Council adoption of resolution authorizing the Mayor, Chief Operating Officer, Chief Financial Officer, Fire Chief, or the Office of Homeland Security Program Manager, for and on behalf of the City, to accept, appropriate and expend an amount not to exceed \$561,717 in grant funds from the FY2008 Buffer Zone Protection Program (BZPP) as the City's authorized agent, and to execute all agreements necessary to comply with the FY2008 Buffer Zone Protection Program.

**ENVIRONMENTAL IMPACT:**

This activity is not subject to CEQA pursuant to State CEQA Guidelines Sections 15060(c)(2).

**STAFF RECOMMENDATION:**

Staff recommends the approval of the City's participation in the FY2008 Buffer Zone Protection Program and adoption of the resolution. This governing body resolution is required as part of the grant application for the City.

**EXECUTIVE SUMMARY:**

The Buffer Zone Protection Program (BZPP) is one of five grant programs that constitute the Department of Homeland Security's (DHS) federal Fiscal Year 2008 focus on infrastructure protection activities. The BZPP is one tool among a comprehensive set of measures authorized by Congress and implemented by the Administration to help strengthen the nation's critical infrastructure against risks associated with potential terrorist attacks.

The vast bulk of America's critical infrastructure is owned and/or operated by State, local and private sector partners. The funds provided by the BZPP increase the preparedness capabilities of jurisdictions responsible for the safety and security of communities surrounding high-priority critical infrastructure and key resource (CIKR) assets through allowable planning and equipment

acquisition. This program assists responsible jurisdictions in building effective prevention and protection capabilities that will make it more difficult for terrorists to conduct site surveillance or launch attacks within the immediate vicinity of selected CIKR assets.

The CIKR assets to be assessed and protected for federal Fiscal Year 2008 were previously identified by DHS, the State, and local authorities based on the risk of the individual sites themselves. Three installations are located in the City's jurisdiction – two are public facilities and one is a private sector facility. The Buffer Zone Plans (BZP) for these specified sites have been prepared by the San Diego Police Department in cooperation with critical site representatives. DHS has approved the completed plans, and funding up to \$561,717 will be provided to reimburse the City for the preventative and protective measures implemented for these sites.

FISCAL CONSIDERATIONS:

The BZPP initiative enhances public safety at no cost to the city. There is no non-federal match or cost share required for grants under the program covered by this resolution. However, these grants are reimbursable in nature requiring the City to expend funds prior to requesting reimbursement.

EQUAL OPPORTUNITY CONTRACTING INFORMATION (IF APPLICABLE):

This action is a request to accept, appropriate and expend funds and to execute all agreements necessary under the BZPP grant program. Future contracts or agreements associated with this action may be subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 2.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

PREVIOUS COUNCIL and/or COMMITTEE ACTION:

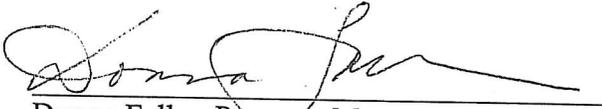
This item has been docketed for the January 26, 2011, Public Safety and Neighborhood Services Committee meeting.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

Direct interaction and coordination with private sector sites identified for funding under the BZPP are critical to the success of the protection program. The San Diego Police Department is working closely with the private sector safety and security partners at the identified private sector facility.

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

The public and private sector recipients will benefit from the enhanced security measures at the designated sites. The increased security will help deter terrorists from attacking these critical infrastructures and key assets. The citizens of the San Diego will benefit as the protective measures implemented for these sites will help to ensure continuity of operations and the provision of essential services.



Donna Faller, Program Manager  
Office of Homeland Security



Javier Mainar, Fire Chief  
San Diego Fire-Rescue Department