

REQUEST FOR COUNCIL ACTION CITY OF SAN DIEGO	CERTIFICATE NUMBER (FOR COMPTROLLER'S USE ONLY) n/a
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TO: CITY COUNCIL	FROM (ORIGINATING DEPARTMENT): Fire-Rescue Department	DATE: 12/02/2010
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SUBJECT: Replacement Fire Trucks

PRIMARY CONTACT (NAME, PHONE): Deputy Chief Lorraine Hutchinson, 858 573 1359	SECONDARY CONTACT (NAME, PHONE): Battalion Chief Kevin Ester, 858 573 1409
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COMPLETE FOR ACCOUNTING PURPOSES

FUND	720011				
DEPT / FUNCTIONAL AREA	2113				
ORG / COST CENTER	2113140012				
OBJECT / GENERAL LEDGER ACCT	560045				
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	\$2,876,826.85	0.00	0.00	0.00	0.00

FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00

COST SUMMARY (IF APPLICABLE): Please see table below:

Base Bid per truck	\$693,851.00
Published Options	\$48,425.00
Total Published Options	\$742,276.00
Unpublished Options (18.71%)	\$138,880.89
Total Options w/oHGAC fee	\$881,156.89
Cost for 3 Trucks	2,643,470.67
HGAC Fee non taxable	\$2,000.00
Taxes 8.75 %	\$231,303.68
Non Taxable California Tire Tax	
30 ea x \$1.75 = \$	\$52.50
Total for 3 Aerial Trucks	2,876,826.85

ROUTING AND APPROVALS

CONTRIBUTORS/REVIEWERS:	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
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Environmental Analysis		ORIG DEPT.	Mainar, Javier	12/20/2010
Liaison Office		CFO		
Financial Management		DEPUTY CHIEF		
Comptroller		COO		
Equal Opportunity Contracting		CITY ATTORNEY		
		COUNCIL PRESIDENTS OFFICE		
PREPARATION OF:	<input checked="" type="checkbox"/> RESOLUTIONS	<input type="checkbox"/> ORDINANCE(S)	<input type="checkbox"/> AGREEMENT(S)	<input type="checkbox"/> DEED(S)
<p>1) Authorize the Mayor or his/her designee to execute a Contract Between the City of San Diego and Pierce Manufacturing to Procure (3) Aerial Ladder Fire Apparatus in accordance with the Houston-Galveston Area Council's Cooperative Purchasing Agreement in the amount of \$2,876,826.85.</p> <p>2) Authorize the Chief Financial Officer to expend an amount not to exceed \$2,876,826.85 from the General Services Fleet Division Budget for the purpose of executing this contract. Funds are available within the "Vehicle Replacement Fund" of General Services - Fleet Division.</p>				
STAFF RECOMMENDATIONS: Approve the requested action				
SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)				
COUNCIL DISTRICT(S):	All			
COMMUNITY AREA(S):	All			
ENVIRONMENTAL IMPACT:	This activity is not a project and is therefore not subject to CEQA pursuant to State CEQA guidelines Section 15060 (c)(3)			
CITY CLERK INSTRUCTIONS:	Send copy of the approved resolution to Lorraine Hutchinson, MS604, Mark Carocchia, MS 42 and Kevin Ester, MS604			

**COUNCIL ACTION
EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO**

DATE: 12/02/2010

ORIGINATING DEPARTMENT: Fire-Rescue Department

SUBJECT: Replacement Fire Trucks

COUNCIL DISTRICT(S): All

CONTACT/PHONE NUMBER: Deputy Chief Lorraine Hutchinson/858 573 1359

DESCRIPTIVE SUMMARY OF ITEM:

1) Authorize the Mayor, or his designee to approve the purchase of three Fire Trucks intended to replace outdated apparatus. The purchase will be executed through Pierce Manufacturing, Inc.

2) Authorize the Chief Financial Officer to expend \$2,876,826.85 from the General Services fleet Division Budget. Funds are available within the "Vehicle Replacemet Fund" of General Services, Fleet Division.

STAFF RECOMMENDATION:

Approve the requested action

EXECUTIVE SUMMARY OF ITEM BACKGROUND:

The San Diego Fire-Rescue Department currently operates thirteen (13) front-line truck companies throughout the City of San Diego. There are an additional six (6) in reserve status (utilized as front line when repairs and maintenance are performed). The Department is due to replace a total of three trucks at this time. All three trucks will replace front line trucks and the current front line trucks will become part of the reserve fleet. All three apparatus being replaced are outside of their extended 17 year life cycle.

FISCAL CONSIDERATIONS:

Vehicle replacement was previously approved through the Fiscal Year 2009 and 2011 Annual Vehicle Replacement Plans. This action allows the City to purchase the replacement vehicles in accordance with the pricing agreement negotiated by the Houston-Galveston Area Council (HGAC) (see attachment) which establishes a per unit cost with options of \$881,156.89. Total cost including fees for three vehicles is estimated at \$2,876,826.85. Funding for this purchase will be made through the General Services – Fleet Services Division Vehicle Replacement Fund.

EQUAL OPPORTUNITY CONTRACTING INFORMATION (IF APPLICABLE):

This agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

PREVIOUS COUNCIL and/or COMMITTEE ACTION (describe any changes made to the item from what was presented at committee):

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS: N/A

KEY STAKEHOLDERS AND PROJECTED IMPACTS: The City of San Diego and Pierce Manufacturing, Inc.

Mainar, Javier

Originating Department

Deputy Chief/Chief Operating Officer

RESOLUTION NUMBER R-_____

DATE OF FINAL PASSAGE _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO AUTHORIZING THE MAYOR OR HIS DESIGNEE TO APPROVE THE PURCHASE OF THREE FIRETRUCKS FROM PIERCE MANUFACTURING, INC. USING MONIES FROM THE "VEHICLE REPLACEMENT FUND" FROM THE GENERAL SERVICES, FLEET DIVISION BUDGET

WHEREAS, the San Diego Fire-Rescue Department [SDFD] Currently Operates thirteen front-line fire-truck companies throughout the City of San Diego [City]; and

WHEREAS, the SDFD is due to replace three fire trucks; and

WHEREAS, the three new fire-trucks will replace three front-line fire-trucks; and

WHEREAS, the three replaced fire-trucks will become part of the SDFD reserve fire-truck fleet; and

WHEREAS, all three fire-trucks being replaced are outside of their extended seventeen-year life cycle; and

WHEREAS, vehicle replacement was previously approved through the Fiscal Year 2009 and 2011 Annual Vehicle Replacement Plans; and

WHEREAS, this action allows the City to purchase the replacement vehicles in accordance with the Houston-Galveston Area Pricing Agreement establishing a per unit cost of \$881,156.85; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, that the Mayor or his designee is allowed to execute a contract between the City of San Diego and Pierce

Manufacturing to procure three aerial ladder fire apparatus in accordance with the Houston-Galveston Area Council's Cooperative Purchasing Agreement in the amount of \$2,876,826.85.

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to expend an amount not to exceed \$2,876.826.85 from the "Vehicle Replacement Fund" in the General Services, Fleet Division budget for the purpose of executing this contract.

APPROVED: JAN I. GOLDSMITH, City Attorney

By

Noah J. Brazier
Deputy City Attorney

NJB:aml

X/X/2011

Or.Dept:SD Fire-Rescue

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of _____.

ELIZABETH S. MALAND
City Clerk

By _____
Deputy City Clerk

Approved: _____
(date)

JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor

DRAFT

Report to PS&NS

Purchase of Three Quint Fire Trucks

Javier Mainar
Fire Chief



Engines vs. Trucks

A fire **truck** is not a fire **engine**



Fire Engine (fights fires/has water)



Fire Truck (large tool box/no water)



Quint Fire Trucks = A Combination (smaller tool box/fights fires/has water)



History of Quints in SDFD

- ▶ In San Diego, old quint designs didn't work well due to size, weight, loss of storage space, complicated design.



Why Quints Now?

- ▶ Brownout Impacts
 - 8 Fire Trucks (no water) running many of the incidents that browned out engines (with water) used to run
 - Lack of water limits firefighting capabilities
- ▶ Benefit of Quints
 - Allows Fire Trucks arriving first on scene to provide limited firefighting capability until more help arrives



What Are We Buying?

- ▶ 3 Pierce Arrow XT 105' Service Aerial Ladders, with “Initial Attack Capability”
 - Very similar to our 10 other Pierce trucks, with addition of
 - 500 gallons per min. fire pump (Fire Engine is 1500 GPM)
 - 500 gallons of water (Fire Engine is 500 gallons)
 - (2) fire attack hose lines (Fire Engine has 3)



Similar in appearance to our 2007 Pierce Aerial Ladder pictured here. These four were the last Fire Trucks purchased by the City of San Diego.



Fire Trucks Being Replaced

- ▶ These 3 new trucks budgetarily replace
 - F01962, 1980 Seagrave 100', retired 2008 (mechanical);
 - F01520, 1992 Pierce 75' Snorkel, retired 2010 (mechanical);
 - F01521, 1992 LTI 90' tiller, retired 2010 (mechanical, use);



Replacement Methodology

- ▶ Service life
- ▶ Service History
- ▶ Operational Needs



Pricing

- ▶ Houston-Galveston Area Council (HGAC) pricing agreement negotiated September 27, 2010
- ▶ Each truck per unit cost with options = \$881,156.89.
- ▶ Total cost including fees for three vehicles is estimated at \$2,645,471.
- ▶ Funding = Fleet Services Division Vehicle Replacement Fund.





DOCKET SUPPORTING INFORMATION
CITY OF SAN DIEGO

EQUAL OPPORTUNITY CONTRACTING PROGRAM EVALUATION

DATE:

December 22, 2010

SUBJECT: Replacement Fire Trucks

GENERAL CONTRACTOR INFORMATION

Recommended Contractor: Pierce Manufacturing, Inc.

Amount of this Action: \$2,876,826.78

Funding Source: City of San Diego

SUBCONTRACTOR PARTICIPATION

There is no subcontractor activity associated with this action.

EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE

Equal Opportunity: Required

Pierce Manufacturing, Inc. submitted a Work Force Report for their Winnebago County employees dated November 16, 2010, with a total of 1847 employees. The firm's Work Force Analysis reflects under representations in the following categories:

Hispanics in Craft, Mgmt & Financial, and Operative Workers

American Indian in Operative Workers

Filipinos in Craft, Professional, and Operative Workers

Females in Craft, Mgmt & Financial, Technical, Sales, Administration Support, Professional, and Operative Workers

Black in Operative Workers

Pierce Manufacturing, Inc. has an approved Equal Opportunity Plan on file dated January 13, 2011, staff will continue to monitor this Commitment Effort and bi-annual reviews by Equal Opportunity Contracting to determine the results of these actions and the level of compliance will be conducted.

This agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

ADDITIONAL COMMENTS

This action will approve the purchase of three fire trucks intended to replace outdated apparatus.

CS



City of San Diego

EQUAL OPPORTUNITY CONTRACTING (EOC)

1200 Third Avenue • Suite 200 • San Diego, CA 92101

Phone: (619) 236-6000 • Fax: (619) 235-5209

WORK FORCE REPORT

The objective of the Equal Employment Opportunity Outreach Program, San Diego Municipal Code Sections 22.3501 through 22.3517, is to ensure that contractors doing business with the City, or receiving funds from the City, do not engage in unlawful discriminatory employment practices prohibited by State and Federal law. Such employment practices include, but are not limited to unlawful discrimination in the following: employment, promotion or upgrading, demotion or transfer, recruitment or recruitment advertising, layoff or termination, rate of pay or other forms of compensation, and selection for training, including apprenticeship. Contractors are required to provide a completed Work Force Report (WFR).

NO OTHER FORMS WILL BE ACCEPTED

Section 1.01 CONTRACTOR IDENTIFICATION

Type of Contractor: [] Construction [x] Vendor/Supplier [] Financial Institution [] Lessee/Lessor [] Consultant [] Grant Recipient [] Insurance Company [] Other

Name of Company: Pierce Manufacturing, Inc.

ADA/DBA:

Address (Corporate Headquarters, where applicable): 2600 American Drive

City: Appleton County: Winnebago State: WI Zip: 54914

Telephone Number: (920) 832-3000 Fax Number: (920) 832-3080

Name of Company CEO: James Johnson

Address(es), phone and fax number(s) of company facilities located in San Diego County (if different from above):

Address:

City: County: State: Zip:

Telephone Number: () Fax Number: ()

Type of Business: Type of License:

The Company has appointed: Stephen Kohler

As its Equal Employment Opportunity Officer (EEOO). The EEOO has been given authority to establish, disseminate and enforce equal employment and affirmative action policies of this company. The EEOO may be contacted at:

Address: 2600 American Dr. Appleton, WI 54914

Telephone Number: (920) 832-3000 Fax Number: (920) 832-3080

- [] One San Diego County (or Most Local County) Work Force - Mandatory [x] Branch Work Force * [x] Managing Office Work Force

Check the box above that applies to this WFR.

*Submit a separate Work Force Report for all participating branches. Combine WFRs if more than one branch per county.

I, the undersigned representative of Pierce Manufacturing, Inc. (Firm Name)

Winnebago, Wisconsin hereby certify that information provided (County) (State)

herein is true and correct. This document was executed on this 16 day of November, 2010

(Authorized Signature)

Nancy L. Bagel, Director of Order Mgt (Print Authorized Signature Name)

NAME OF FIRM: Pierce Manufacturing, Inc. DATE: 11/15/2010

OFFICE(S) or BRANCH(ES): Appleton, WI COUNTY: Winnebago

1. INSTRUCTIONS: For each occupational category, indicate number of males and females in every ethnic group. Total columns in row provided. Sum of all totals should be equal to your total work force. Include all those employed by your company on either a full or part-time basis. The following groups are to be included in ethnic categories listed in columns below:

- (1) Black, African-American
- (2) Hispanic, Latino, Mexican-American, Puerto Rican
- (3) Asian, Pacific Islander
- (4) American Indian, Eskimo
- (5) Filipino
- (6) White, Caucasian
- (7) Other ethnicity; not falling into other groups

ADMINISTRATION OCCUPATIONAL CATEGORY	(1) Black		(2) Hispanic		(3) Asian		(4) American Indian		(5) Filipino		(6) White		(7) Other Ethnicity	
	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)	(M)	(F)
Management & Financial	<i>See attached.</i>													
Professional														
A&E, Science, Computer														
Technical														
Sales														
Administrative Support														
Services														
Crafts														
Operative Workers														
Transportation														
Laborers*														

*Construction laborers and other field employees are not to be included on this page

Totals Each Column														
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Grand Total All Employees

Indicate by Gender and Ethnicity the Number of Above Employees Who Are Disabled:

Disabled														
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Non-Profit Organizations Only:

Board of Directors														
Volunteers														
Artists														

CO= 0451936
 U= 7702365

EQUAL EMPLOYMENT OPPORTUNITY
 2010 EMPLOYER INFORMATION REPORT
 INDIVIDUAL ESTABLISHMENT REPORT - TYPE 4

SECTION B - COMPANY IDENTIFICATION

SECTION C - TEST FOR FILING REQUIREMENT

1. OSHKOSH CORPORATION
 2307 OREGON ST
 PO BOX 2566
 OSHKOSH, WI 54903

2. PIERCE MANUFACTURING
 2600 AMERICAN DR
 APPLETON, WI 54914

1-Y 2-N 3-Y DUNS NO.:006126999

OUTAGAMIE COUNTY
 c. Y

SECTION E - ESTABLISHMENT INFORMATION

NAICS: 336120 Heavy Duty Truck
 Manufacturing

SECTION D - EMPLOYMENT DATA

JOB CATEGORIES	HISPANIC OR LATINO		NOT-HISPANIC OR LATINO											OVERALL TOTALS		
	MALE	FEMALE	***** MALE *****						***** FEMALE *****							
			WHITE	BLACK OR AFRICAN AMERICAN	NATIVE HAWAIIAN OR PACIFIC ISLANDER	ASIAN	AMERICAN INDIAN OR ALASKAN NATIVE	TWO OR MORE RACES	WHITE	BLACK OR AFRICAN AMERICAN	NATIVE HAWAIIAN OR PACIFIC ISLANDER	ASIAN	AMERICAN INDIAN OR ALASKAN NATIVE		TWO OR MORE RACES	
EXECUTIVE/SR OFFICIALS & MGRS	0	0	29	0	0	0	1	0	6	0	0	0	0	0	0	36
FIRST/MID OFFICIALS & MGRS	0	0	72	0	0	0	0	0	12	0	0	0	0	0	0	84
PROFESSIONALS	0	1	131	0	0	1	0	0	32	0	0	0	0	0	0	165
TECHNICIANS	1	0	112	1	0	0	1	1	12	0	0	1	0	1	130	
SALES WORKERS	0	0	7	0	0	0	0	0	1	0	0	0	0	0	0	8
ADMINISTRATIVE SUPPORT	0	0	17	0	0	0	0	0	40	0	0	0	0	0	0	57
CRAFT WORKERS	4	0	749	2	0	12	7	0	36	0	0	0	0	1	811	
OPERATIVES	4	0	407	1	0	9	1	0	26	0	0	0	0	0	448	
LABORERS & HELPERS	0	2	77	0	0	0	0	0	28	0	0	0	1	0	108	
SERVICE WORKERS	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	
TOTAL	9	3	1601	4	0	22	10	1	193	0	0	1	1	2	1847	
PREVIOUS REPORT TOTAL	8	3	1629	4	0	22	10	1	194	0	0	1	1	2	1875	

SECTION F - REMARKS



www.piercemfg.com

An Oshkosh Corporation Company

EQUAL EMPLOYMENT OPPORTUNITY/AFFIRMATIVE ACTION POLICY STATEMENT

It is the policy of Pierce Manufacturing Inc. to provide equal employment opportunity to all individuals regardless of their race, creed, color, religion, sex, sexual orientation, age, national origin, disability, veteran status or any other characteristic protected by state or federal law. We are strongly committed to this policy and believe in the concept and spirit of the law.

Pierce is committed to assuring that:

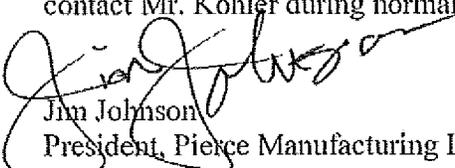
All recruiting, hiring, training, promotion, compensation, and other employment related programs are provided fairly to all persons on an equal opportunity basis without regard to race, creed, color, religion, sex, sexual orientation, age, national origin, disability, veteran status, or any other characteristic protected by law;

Employment decisions are based on the principles of equal opportunity and affirmative action;

All personnel actions such as compensation, benefits, transfers, training, and participation in social and recreational programs are administered without regard to race, creed, color, sex, sexual orientation, age, national origin, disability, veteran status, or any other characteristic protected by law.

Pierce believes in and practices equal opportunity and affirmative action. Director, Human Resources, Stephen Kohler, serves as the Equal Opportunity Coordinator for Pierce and has the responsibility for monitoring this company's equal opportunity and affirmative action practices. All employees are responsible for supporting the concepts of equal opportunity and affirmative action and assisting Pierce in meeting its objectives in these areas.

Pierce maintains affirmative action plans for minorities, females, persons with disabilities, and veterans. Any questions regarding these plans should be directed to the Equal Opportunity Coordinator. If you wish to view the plan for persons with disabilities and veterans, please contact Mr. Kohler during normal working hours.


Jim Johnson
President, Pierce Manufacturing Inc.
June, 2010

oshkosh corporation

WHERE PEOPLE WITH
BIG IDEAS
BUILD THEM™

Pride Number	Qty	Description	Published Options
106	1	TAK-4 Suspension	\$ 13,493.00
925	1	Provide Breathing Air to TIP	\$ 10,426.00
101	1	Trans, Allison Gen IV 4000 EVS PR, Imp/Vel/CBBC	\$ 9,221.00
210	1	Side Roll Protection Package, Cab, Imp/Vel	\$ 6,467.00
204	1	Aluminum Wheels Tandem Axle	\$ 5,453.00
209	1	Q2B Siren	\$ 3,365.00
0582135	1	Intercom, David Clark, 6-Pos, 1-Dual/1-Single Radio, D,O,3C,T	
0062672	1	Collision Avoidance, Align For Stowing, PAL	
0027817	1	Waterway Shutoff Vive, Elec, Tntbl Sw., PAL	
0596686	1	Diagnostic Software, Detroit Diesel Diagnostic Link (3DL), Software and Hardware	
0038115	1	Electrical Diagrams, 12V As-Built on CD, Custom Chassis HDR/Aerial, Multi Unit	
0581627	1	Lube System, SKF MonoFlex, 22 Point, Tilt Cab w/TAK-4, NLGI-00 Grease San Diego	
0011742	1	Quick-Lock Waterway Locking System, PAL	
0031065	1	Tray, 500 lb Slide-out, 2" Sides - Flr Mtd, Sp Size	
0006825	1	Reel, Elect Cable, Hannay, 1600, (3) Wire	
0592373	1	Charger, Sngl Sys, Kussmaul, Pump Plus 1200, 091-9-1200, San Diego	
0008880	1	Light, 792H Opticom Emitter, Remote Mount on Cab Roof	
0046612	1	Light, Kwik-Raze, 1000W 240V, 910 Top Raise, Thru-Body Mount	
0542810	1	Brake Lines, Wire Braided, DLX/Enf/Qtm/AXT	
0070326	1	Box, Junc, Cir-D, PF51G, 4) 15 A 120V TL, Yellow	
0082920	1	Light, Kwik-Raze, 750W 120V, 636, Magnafire 3000, Non-Telescopic	
0006828	1	Cord, Electric, 10/3 Yellow, 3 Wire	
0013985	1	Tray, Adj., 30 Deg., Tilt/Slide-out, (215 lb)	
0087852	1	Vehicle Information Center, 7" Color Display, MUX	
0581681	1	Quick Lock Waterway Indicator Light and Alarm, 105' HDL, San Diego ONLY	
0596699	1	Diagnostic Software, Wabco, Toolbox, Latest Version, CD Software and Hardware	
0063727	1	Compt, DS Turntable, F/H F/D, Roll Dr & Lap Dr, 105 HDL, 85 PAP	
0517299	1	Light, FRC FOCUS, 120 Volt, @ Tip, PAL San Diego	
0064469	1	Diagnostic Software, Allison DOC Package (For LapTop)	
0544441	1	Handlights, (4), Streamlight, LiteBox, 12v, Orange	
0552448	1	Electric Door Locks, Cab Doors, at Pump Panel, AXT	
0565210	1	Seat, Driver, Pierce PSV, Safety, Air Ride Hi-Back	
0015364	1	Tray, 500 lb Slide-out, 2-Way Trans Slide w/3" Sides-Adj Ht	
0003945	1	Shelf Tracks	
0581977	1	Light, Stabilizer Warn, (2) Sets, Whelen 60RR6FRR Flashing LED	
0035382	1	Compt, PS Turntable, F/H, Roll Dr & Lift Dr, 105 HDL, 85 PAP	
0004027	1	Fender Crowns, Rear, S/S, Two Pair	
0019845	1	Guard, Drip Pan, S/S, Roll-up Door	
0006975	1	Spotlights, Collins FX-12 (PAL)	
0581484	1	Cover, Hosebed, Aluminum Treadplate, Weight Supporting, PS Front Chute, Aerial	
0529684	1	Light, Traffic Directing, Whelen TAL65, 36.01" Long LED	
0540650	1	Monitor, Akron 3578 StreamMaster Electric	
0517296	1	SCBA Ziamatic Mounting Bracket San Diego	
0565615	1	LyfePulley, Rescue System	
0005525	1	Panel, Pump and Gauge, Brushed S/S	
0544802	1	Chocks, Wheel, SAC-44-E, Folding	
0006118	1	Matting, Dri-Deck w/bevel Compt Floor only	
0089958	1	Tips, Stacked, ST-194, at Aerial Tip w/3.50" screw plate & Adapter	
0080515	1	Lights, Side, Whelen, TIR3, Vertical Optics LED	
0045276	1	Enclosure, Reel "San Diego"	
0549508	1	Compt, (2) Storage, One Each Side Of Crew Cab, Below Flr,Painted Drs,Lock D-Ring	
0546975	1	Compt, 48", w/Rollup Doors, IPO Pump House, Aerial, Cab Height	
0543930	1	Vehicle Data Recorder, Dual Module	
0072104	1	Roof, Alum 4-way (Aerials)	
0585502	1	Key Storage, Knox-Box®, KeySecure 2, P/N 2624, Blue Strobe, Surface Mounted, Cab	
0548006	1	Wiring, Spare, 15 A 12V DC, Second	

0592151	1	Map box, 4 bin, Custom Chassis, Slotted Dividers, AXT, San Diego	
0048275	1	Turntable Steps-Morton Cass, Swing Down, DS & PS (PAL, PAP, SkyArm)	
0028022	1	Matting, Dri-Deck Shelving Only	
0549464	1	Seat, Fold Up, Single, w/2.00" back & headrest, Center	
0517000	1	Shelf, Permanently Mounted, 3/16 Material, 1" Lips Inveted W/Center Brace	
0051855	1	Schematic, Air Brake, as Built	
0581850	1	Electrical Diagrams,120/240 Volt Electrical System, As-Built (1) Dwg Laminated	
0032099	1	Tint, Windows, Crew cab	
0544806	1	Mounting Brackets, Chocks, SAC-44-E, Folding, Horizontal	
0001091	1	Cooling Hoses, Silicone - Custom	
0517390	1	Air Bag Tray (San Diego)	
0038004	1	Switch, (4) Momentary, Front Door and Rear Door, Terminate in Junction Boxes	
0587471	1	Vehicle Data Recorder, w/Driver Seat Sensor, Houston	
0582172	1	Heater, Zerostart, 1000 watt Immersion, w/Thermostat	
0517004	1	Toolboard, Added To Tray .188 Alum, 500 lb Capacity W/ D/A Sanded.Finish	
0035089	1	Guard, Air Hoses W/ Fire Resistant Wrap"San Diego"	
0010931	1	Driveline Safety Loop	
0530074	1	Location, Traf Dir Lt, On Top of Body Below Turntable with Trdplt Box	
0599334	1	Wiring, Spare, 50 A 12V DC, First, 1.38" Stud	
0583425	1	Shelf, Equipment Mounting with 2" Lip, Crew Cab, Alum W/Supports Non Cat Engine	
0045394	1	Ladder Storage Modified in Torque Box (San Diego)	
0006630	1	Buzzer, Warning - Rear Step to Cab, Driver Side	
0004249	1	Slides, Dura-Surf, Ground Ladder Storage,(PAL/PAP)	
0550792	1	Stripe, Chevron, Rear, Reflective, Bumper Covered, Aerial	
0007738	1	Paint, Air Conditioner Cover/Mounts to Match Roof	
0562894	1	Brackets, Narrow, Hat Section, Aerial Tip, Tiller, No Waterway, Beverly Hills	
0045159	1	Guard, S/S, Protect Back Side Of Roll-up Door	
0063971	1	Daytime Running Lights, Headlights "Low Beam"	
0016857	1	Shoreline, 20A 120V, Kussmaul Auto Eject, "Super"	
0017242	1	Paint Chassis Frame Assy. Job Color	
0002683	1	Tray, Battery, S/S	
0068701	1	Lights, Grote Supernova LED, Stabilizer Beam, (2) Sets	
0016945	1	Brackets, Roof Ladder @ Aerial Fly Section	
0552777	1	Fuel Pump for Repriming	
0041495	1	Seal All Exposed Unused Connectors In the Chassis Harness	
0030408	1	Handrails, Interior Crew Cab doors, Mtd @ 45deg angle	
0597280	1	Lifting Eye, Rope Rescue Attachment - HDL	
0045002	1	Axle Hub Covers, Rear, S/S, RW7715, Foam Mount, High Hat (Tandem)	
0033952	1	Shelves, Adjustable, Full Depth/Width	
0012352	1	Cover, Alum Treadplate, For Hose Tray	
0502661	1	Ammeter, Cab Instrument Panel, Special Location	
0583631	1	Tire Balancing, All, Tandem Axle	
0560535	1	Wiring, Spare, 15 A 12V DC, Fourth	
0581628	1	Exhaust System, 5", 2010, PS, Modified 45 Degree w/ 5" Exhaust Extract Adapter	
0545907	1	Air Inlet, w/Disconnect Coupling, DS Lower Step Well, Rearward of Step Light	
0544516	1	Spotlight, Handheld Cab, Specialty Lighting 2150-1	
0014130	1	Air Tank, Additional for Extra Air Horn Capacity	
0000845	1	Air Tank, Additional for Extra Capacity	
0077252	1	Lettering, Reflective, Additional	
0505132	1	Anode, Zinc, Pair, Pump, 1-Inlet & 1 Discharge Side	
0569097	1	Lift/Tow Package,w/Tow Eyes Below Deck,Tow Ext.out Frt of Bumper, AXT "San Diego	
0569093	1	Cab Lift Reservoir Guard "San Diego"	
0548004	1	Wiring, Spare, 15 A 12V DC, First	
0591836	1	Matting, Dri - Deck, EMS Compt	
0599317	1	Wire, Spare, Dual Wire, Shielded Beldon 8723 060, 1st.	
0012223	1	Scuffplates, Alum 4-way on rear corners of cab	
0588142	1	Tray for Blade Bottom Side of Adjustable Shelf	
0588136	1	Shelf, 500 lb, Permanently Mounted, 6" Sides, for Customer Extension Cords	

0027341	1	Jog, In Reflective Stripe, Single or Multiple	
0550777	1	Grab Handles/Straps, Interior, Crew Cab, Overhead	
0006979	1	Brackets only, Ax (6lb or 8lb) @ Aerial Fly Section	
0006981	1	Brackets, Pike Pole @ Aerial Fly Section (No Pole)	
0020335	1	Hangers, For Headsets, Each	
0005794	1	Boom Support, Painted Job Color IPOS	
0001745	1	Trim, Locking, Window, Black IPO Chrome	
0511402	1	Scuffplate, 4-way, Top And Edge Of Rear Facing Seatriser	
0077041	1	Emblem, American Flag, 4.00H x 7.00W	
0562101	1	Wire, 14-ga. Spare, Dual Wire, First	
0545391	1	Tire Pressure Monitoring Valve Cap	
0559736	1	Engine Starter, Interlock	
0559806	1	Wire Braided Engine Oil Dip Stick	
0039628	1	Contingency Fund	
0039627	1	Credit for smaller pump	

Base Bid	\$ 693,851.00
Published Options	\$ 48,425.00
Total Published Options	\$ 742,276.00
Unpublished Options	\$ 138,880.89
Total Options w/o HGAC Fee	\$ 881,156.89

Unpublished Options
6,042.00
6,379.38
4,734.80
4,708.16
4,568.83
4,455.48
4,342.11
3,227.26
3,192.86
2,334.41
2,228.54
2,185.07
2,184.53
2,066.36
1,985.37
1,900.02
1,869.40
1,816.35
1,771.03
1,575.77
1,487.24
1,472.02
1,431.68
1,431.62
1,420.64
1,387.53
1,326.12
1,317.56
1,315.74
1,299.00
1,294.75
1,286.19
1,285.30
1,083.12
1,075.42
1,034.12
1,020.52
1,017.93
938.26
931.43
924.01
918.94
884.12
877.21
873.26
859.94
849.93
825.62
749.58
731.39

722.03
721.78
693.00
689.25
673.84
668.76
668.03
655.93
650.75
634.54
633.11
629.99
627.44
621.53
607.33
602.60
601.73
565.15
547.15
534.83
510.62
510.48
487.67
484.72
477.67
468.23
467.71
447.74
443.23
440.61
410.67
402.87
397.84
392.13
391.76
385.89
382.15
381.22
363.61
361.65
338.86
333.67
327.92
327.54
321.07
319.41
315.13
315.13
314.54
289.46
284.32
283.34
245.94
241.69
234.36
217.79
211.04
202.03

189.65
185.72
169.69
169.69
164.15
156.85
156.85
143.51
142.59
139.97
134.93
117.65
116.27
25,693.89
-12,198.85

18.71%

**The City of San Diego
COMPTROLLER'S CERTIFICATE**

CERTIFICATE OF UNALLOTTED BALANCE

ORIGINATING

CC 3000004067
DEPT. _____
NO.: 2113

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount: _____ Fund: _____

Purpose: _____

Date: _____ By: _____

COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA

Doc. Item	Fund	Funded Program	Internal Order	Functional Area	G/L Account	Business Area	Cost Center	WBS	Original Amount
TOTAL AMOUNT									

FUND OVERRIDE

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed: \$2,876,826.85

Vendor: Pierce Manufacturing, Inc.

Purpose: To authorize the expenditure of funds from the General Services Fleet Division Budget for the purchase of three Fire Trucks to replace outdated apparatus for Fire-Rescue Department.

Date: March 11, 2011 By: Larisa Grebeshkova

COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA

Doc. Item	Fund	Funded Program	Internal Order	Functional Area	G/L Account	Business Area	Cost Center	WBS	Original Amount
001	720011			OTHR-00000000-GG	560045	2113	2113140012		\$2,876,826.85
TOTAL AMOUNT									\$2,876,826.85

FUND OVERRIDE

CC 3000004067