



City of San Diego
Public Utilities Department
Public Contract Operations Agreement

Presentation to
Rules Committee
February 16, 2010



Rules Committee Action Requested

- Approve the Amended Public Contract Operations Agreement (MOU) for Wastewater Fund Employees Effective FY 2010.
- Approve the new Public Contract Operations Agreement (MOU) for Water Fund Employees for FY 2010 – FY 2014.



B2G Program History

- FY98: WWTD Division Initial Public Contract Operation Agreement (a.k.a. Bid to Goal)
- FY02: WWC Division B2G
- FY05: Water Operations Division B2G
- FY07: Water Customer Support Division B2G
- FY08: MWWWD Dept-Wide B2G
- **FY10: Water Fund B2G Program (proposed)**
- **FY10: Wastewater Fund B2G Amendment (proposed)**



Components of B2G Program

- Scope of Work (SOW)
- Private Market Proposal (PMP)
- Labor Management Partnership (LMP)
- LMP Bid
- Memorandum of Understanding
- Gainsharing Goals
- Program Audit



Program Status

- Program has been amended to comply with all recommendations from Performance Audit
- Program contains Termination for Convenience clause
- Ratified Tentative Agreement with MEA and Local 127
- Public Utilities staff has completed FY2010 and currently working towards successful completion of FY2011 under the terms of the ratified tentative agreement



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