



# **Preliminary Statement of Work (PSOW) for Street Sweeping**

**Presentation to the Rules, Open Government, and  
Intergovernmental Relations Committee  
Report No. 11-052**

Wednesday, April 27, 2011

# AGENDA

- Purpose of Preliminary Statement of Work
- Current Services Provided
- Performance Standards
- Next Steps



# PURPOSE



“The purpose of the Preliminary SOW is to document the services levels associated with the delivery of the function(s) selected for competition. The service levels will be based on current status and/or what the City is required to perform per existing Ordinance.”

*- Managed Competition Guide*

The Preliminary SOW will include:

- Description of the function(s) to be competitively sourced
- Current or budgeted service levels associated with the function(s) selected for competition



# PURPOSE (cont'd)



The Preliminary SOW:

- Allows public comment and Council approval of those service levels, or alternative ones, setting the foundation upon which the full SOW will be built; and
- Ensures no unintended degradation in service levels as a result of managed competition.



# CURRENT SERVICES



- Provides motor and vacuum sweeping of municipal areas (defined City streets and parking lots) found in commercial, industrial, and residential areas
  - Sweeps municipal roadways (both ‘improved streets’ (possessing a curb and gutter) and ‘unimproved roads’ (roads that lack a curb and gutter), parking lots and facilities, and operations yards
  - Performs emergency and special sweeping
  - Provides sweeping before and after special events and vehicle accidents
  - Sweeps bike paths including beach boardwalk areas
- Collects and removes trash, debris, leaves, and other visible waste that accumulates in streets and gutters
- Helps the City stay in compliance with the San Diego County Municipal Storm Water Permit





# SWEEPING SCHEDULE



## Sweeping Schedule

*(based on each street's historical debris volumes collected)*

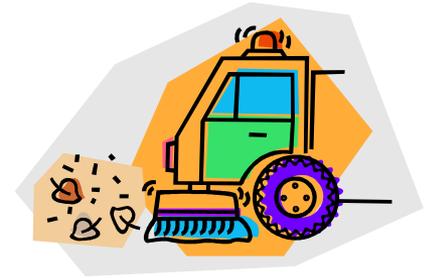
Debris Volume	Frequency
High	Twice/month
Moderate	Monthly
Low	Once/year
'Unimproved Roads' (roads that lack curb and gutter)	As needed

**Source:** City of San Diego Urban Runoff Management Program, Table 6.14-2. 'BMPs Designated for Areas and Activities Related to Street and Storm Drain System Maintenance'





# SWEEPING SCHEDULE (cont'd)



- Residential streets are swept at a minimum of every other month
- Commercial streets and medians are swept at least weekly (some commercial and industrial streets are swept on a daily basis)

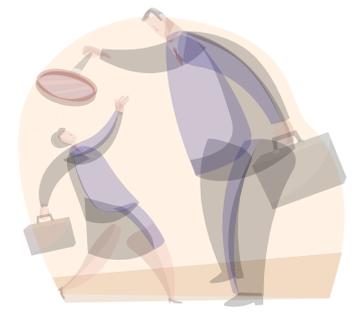
Street sweeping schedules for each City Council district can be found using the following link:

<http://www.sandiego.gov/stormwater/services/sweepschedules.shtml>





# CURRENT PERFORMANCE STANDARDS



## Current Performance Measures

## Current Service Level

Sweep streets to a “good” standard  
(NOTE: A “good” standard is defined as the absence of litter, leaves, dirt, sand, debris in the streets and gutters upon the completion of the sweeping operation)

Good

Respond within one (1) business day when notified by the City to re-sweep unsatisfactory areas

1 day

Maintain emergency “on-call” status 24-hours per day

24 hours/day

In normal circumstances, emergency “on-call” response shall result in a sweeper arriving on scene within one (1) hour of receiving request during business hours and two (2) hours during off-duty hours

1 hour/  
2 hours

Response to phone or email inquiries within two (2) business days

2 days

Miles of street swept annually

101,290

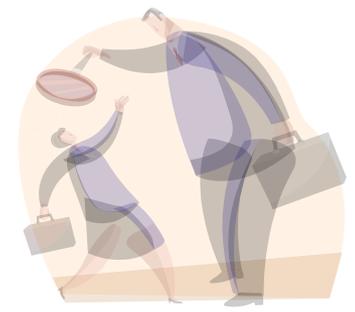
Lineal feet of storm drain pipes cleaned annually

13,481





# CURRENT PERFORMANCE STANDARDS (cont'd)



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## Current Performance Measures

## Current Service Level

Percent of storm drain structures cleaned on an annual basis

93%

Percent of dry weather monitoring sample follow-ups that are conducted in two working days

95%

Percent of permit required watershed activities completed annually

100%

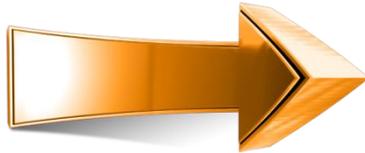
Percent of streets swept at permit-required levels

93%



# Next Steps After Council Approval

- ❑ Develop Statement of Work and Request for Proposal (involving represented employees) (May 2011 – September 2011)
- ❑ Advertise, issue, and post RFP (September 2011)
- ❑ Receive proposals (November 2011)
- ❑ MCIRB evaluation of proposals (December 2011-February 2012)
- ❑ If Mayor recommends awarding to an outside bidder, meet & confer with labor (Unknown duration)
- ❑ Recommendation to Council (TBD)



# Questions?

