

THE CITY OF SAN DIEGO



Fiscal Year 2013 Budget Process KEY DATES

Monday, December 5, 2011	Mayor Presents FY2013-2017 Five-Year Financial Outlook and IBA Presents Review and Analysis of FY2013-2017 Outlook
Wednesday, February 29, 2012	Budget & Finance Committee reviews FY 2012 Mid-Year Monitoring Report
Monday, March 12, 2012	City Council reviews FY2012 Mid-Year Monitoring Report
Wednesday, March 14, 2012	Budget and Finance Committee reviews FY 2013 Budget Priorities Resolution
Monday, March 19, 2012	City Council reviews and adopts FY 2013 Budget Priorities Resolution
Tuesday, April 10, 2012	City Council introduces Salary Ordinance no later than April 15 per City Charter section 290(b)
Friday, April 13, 2012	Mayor releases FY2013 Proposed Budget no later than April 15 per City Charter section 265(b) (14)
Monday, April 16, 2012	Mayor presents FY 2013 Proposed Budget to City Council
Friday, April 27, 2012	Independent Budget Analyst issues Preliminary Report on Mayor's FY 2013 Proposed Budget
Wednesday, May 2 – Friday, May 4, and , Wednesday, May 9, 2012	Budget Review Committee holds hearings on City Departments, Redevelopment Agency, Housing Commission, SDCERS and SDDPC. IBA presents Preliminary Report at first hearing

Fiscal Year 2013 Budget Process

KEY DATES (cont'd.)

Thursday, May 10- Friday, May 11, 2012	Budget Review Committee hearings continued (if needed)
Wednesday, May 23, 2012	Mayor Issues FY 2012 Year-End Budget Monitoring Report and FY 2013 Recommended Revisions Report (May Revise)
Friday, May 25, 2012	City Council holds special meeting at 8:30am to review FY 2012 Year-End Budget Monitoring Report and FY 2013 May Revise. First public hearing on Budget.
Friday, June 1, 2012	City Council Budget Memos due to IBA
Wednesday, June 6, 2012	Independent Budget Analyst issues Final Report on Recommendations to the Mayor's Budget
Monday, June 11, 2012	Council adopts Budget, as modified, no later than June 15 and after a minimum of two public hearings. Second public hearing on Budget. City Council approval of FY 2012 Year-End Budget Monitoring Report
<i>Tuesday, June 12, 2012</i>	<i>Available for additional Council decisions (if needed)</i>
Tuesday, June 12, - Wednesday, June 13, 2012	City Clerk transmits budget resolution to Mayor within 48 hours of passage
Wednesday, June 13, 2012	Mayor's veto period begins (five business days)
Tuesday, June 19, 2012	Mayor's veto period ends. If appropriate, Council has five business days to override Mayor's veto
Wednesday, July 11, 2012	Budget and Finance Committee reviews proposed Appropriation Ordinance
Monday, July 16, 2012	City Council introduces and adopts Appropriation Ordinance
Monday, July 23, 2012	City Council adopts Tax Rate Ordinance no later than August 31 per Charter section 75.