



City of San Diego

San Diego Fire-Rescue Department

FY 2013 Proposed User Fees

Budget & Finance Committee

April 25, 2012



San Diego Fire-Rescue - Proposed User Fees

Background of department fees:

- All User Fee adjustments recommended in this report have been reviewed by the City Attorney's Office for Proposition 26 compliance.
- FY12 Budgeted Revenue from User Fees of \$12.2M.
- Estimated increase in revenue from recommended fee adjustments as proposed is \$374,000.
- Fees were last revised in 2009.
- Focus of revisions:
 - Cost recovery in accordance with the User Fee Policy.
 - Equity in application of fees.



San Diego Fire-Rescue - Proposed User Fees

Additional background of department fees:

- Fee methodology
 - Hourly rate
 - Flat rate
 - Rate per square footage
 - Penalty
- Goal: 100% Cost Recovery



Fire Company Inspection Program (FCIP) Fees

Type of Fee	Fee Application	Existing Fee	Proposed Fee	Proposed Cost Recovery %
Assembly Occupancies	0 - 5,000 sq ft	200.00	235.50	100%
	5,001 - 10,000 sq ft	223.00	294.40	100%
	10,001 - 12,000 sq ft	234.00	353.25	100%
	12,001 - 50,000 sq ft	242.00	412.15	100%
	50,001 sq ft and above	671.00	471.00	100%
Business Occupancies	0 - 5,000 sq ft	279.00	235.50	100%
	5,001 - 10,000 sq ft	326.00	294.40	100%
	10,001 - 12,000 sq ft	445.00	353.25	100%
	12,001 - 50,000 sq ft	445.00	412.15	100%
	50,001 sq ft and above	445.00	471.00	100%
Educational Occupancies	Public Schools	Exempt		
	0 - 5,000 sq ft	201.00	235.50	100%
	5,001 - 10,000 sq ft	216.00	294.40	100%
	10,001 - 12,000 sq ft	272.00	353.25	100%
	12,001 - 50,000 sq ft	272.00	412.15	100%
	50,001 sq ft and above	272.00	471.00	100%
Health Care Occupancies	0 - 5,000 sq ft	111.00	235.50	100%
	5,001 - 10,000 sq ft	130.00	294.40	100%
	10,001 - 12,000 sq ft	317.00	353.25	100%
	12,001 - 50,000 sq ft	317.00	412.15	100%
	50,001 sq ft and above	421.00	471.00	100%
Residential Occupancies	0 - 5,000 sq ft	217.00	235.50	100%
	5,001 - 10,000 sq ft	246.00	294.40	100%
	10,001 - 12,000 sq ft	470.00	353.25	100%
	12,001 - 50,000 sq ft	470.00	412.15	100%
	50,001 sq ft and above	470.00	471.00	100%
Large Family Day Care Facilities	Per Facility	190.00	235.50	100%
Fire Lanes	Per Lane	148.00	235.50	100%
Residential Care Facilities	Elderly persons 6 or less	Exempt		
	0 - 6,000 sq ft	161.00	235.50	100%
	6,001 sq ft and above	212.00	294.40	100%
Residential Group Facilities	6 persons or less	Exempt		
	0 - 6,000 sq ft	161.00	235.50	100%
	6,001 sq ft and above	212.00	294.40	100%



Combustible, Explosive and Dangerous Materials (CEDMAT) Fees

Type of Fee	Fee Application	Existing Fee	Proposed Fee	Proposed Cost Recovery %
Permit Fees	Per Permit	46.00	106.75	100%
CEDMAT Inspections	Per Hour	112.00	213.50	100%



Technical Services Fees

Type of Fee	Fee Application	Existing Fee	Proposed Fee	Proposed Cost Recovery %
Tech Services/HazMat – Above Ground Tank Installation Permit (Up to 3 Tanks)	Per Permit	1,130.00	1,152.35	100%
Tech Services/HazMat – Above Ground Tank Removal Permit (Up to 3 Tanks)	Per Permit	320.00	460.90	100%
Tech Services/HazMat – Underground Tank Installation Permit (Up to 3 Tanks)	Per Permit	723.00	1,152.35	100%
Tech Services/HazMat – Underground Tank Removal Permit (Up to 3 Tanks)	Per Permit	719.00	460.90	100%
Tech Services/HazMat – Tank/Gas Re-Pipe Permit (Per Re-Pipe)	Per Permit	970.00	921.85	100%
Tech Services/HazMat – Liquefied Petroleum Gas Installation Permit (Up to 3 Systems)	Per Permit	957.00	691.40	100%
Tech Services/HazMat – Compressed Natural Gas Installation Permit (Per System)	Per Permit	1,538.00	1,152.35	100%
Gas/Med Gas Installation Permit (Up to 3 Systems)	Per Permit	1,538.00	1,152.35	100%
Tech Services/HazMat – Cryogen Tank and System Installation Permit (Per System)	Per Permit	996.00	1,152.35	100%
Tech Services/HazMat – Pressurized Solvent System Permit (Per System)	Per Permit	555.00	691.40	100%
Tech Services/HazMat – Soil Remediation Permit (Per Site)	Per Permit	565.00	460.90	100%
Tech Services/HazMat – Mobile Re-Fueling Tanker/Site Permit (Per Tanker/Site)	Per Permit	182.00	460.90	100%
Tech Services/HazMat – Overtime Inspections	Per Hour	96.00	110.90	100%
Tech Services/HazMat – Hourly Rate for Additional Services	Per Hour	96.00	230.45	100%



Special Events Fees

Type of Fee	Fee Application	Existing Fee	Proposed Fee	Proposed Cost Recovery %
Public Assembly Permits	Per Event	91.00	111.10	100%
Fireworks/Pyrotechnics Permits	Per Event	182.00	222.25	100%
Trade Show Permits	Per Event	182.00	222.25	100%
Tent/Canopy Permits	401 - 2,000 sq ft	91.00	222.25	100%
	2,001 - 10,000 sq ft	182.00	277.85	100%
	Larger than 10,000 sq ft	364.00	333.40	100%
Standby Services (2 hr minimum-Fire Inspector II)	Per Hour/Position	95.00	110.90	100%
Standby Services (2 hr minimum-Fire Inspector Supervisor)	Per Hour/Position	95.00	127.90	100%
Standby Services (2 hr minimum-Assistant Fire Marshall)	Per Hour/Position	95.00	149.05	100%
Standby Services (4 hr minimum-Fire Inspector II)	Per Hour/Position	138.00	110.90	100%
Standby Services (4 hr minimum-Fire Inspector Supervisor)	Per Hour/Position	138.00	127.90	100%
Standby Services (4 hr minimum-Assistant Fire Marshall)	Per Hour/Position	138.00	149.05	100%



Pre-Inspections and Special Survey Inspections Fees

Type of Fee	Fee Application	Existing Fee	Proposed Fee	Proposed Cost Recovery %
Pre-Inspection	Per Facility	50.00	200.95	100%
Special Survey Inspection	Per Inspection	228.00	301.40	100%





Miscellaneous Inspection Fees

Type of Fee	Fee Application	Existing Fee	Proposed Fee	Proposed Cost Recovery %
Knox Box Installation Inspections	Per Address	137.00	207.00	100%
Explosive Permits and Inspections	Per Site/Event	465.00	576.15	100%



Lifeguard Services Fees

Type of Fee	Fee Application	Existing Fee	Proposed Fee	Proposed Cost Recovery %
Fire Prevention, Foaming of Boat Bilges	Per Incident	435.00	357.10	100%
LG Special Event – Fire Boat (New Fee)	Per Hour	-	71.20	100%
LG Special Event – Lifeguard I EMT	Per Hour	41.00	37.20	100%
LG Special Event – Lifeguard II	Per Hour	41.00	77.80	100%
LG Special Event – Lifeguard III (New Fee)	Per Hour	-	85.75	100%
LG Special Event – Lifeguard Sergeant (New Fee)	Per Hour	-	93.85	100%
LG Special Event – Pick Up Truck (New Fee)	Per Hour	-	6.60	99%
LG Special Event – PWC (New Fee)	Per Hour	-	10.40	100%
LG Special Event – Sr Clerk (New Fee)	Per Hour	-	55.20	100%
LG Special Event – Surf Boat (New Fee)	Per Hour	-	41.85	100%
LG Special Event – SUV (New Fee)	Per Hour	-	6.20	100%
Vessel Pumping and Salvage	Per Incident	569.00	686.60	100%
Vessel Storage	Per Day	50.00	59.35	100%
Vessel Towing/Vessel Impounding	Per Hour	219.00	292.45	100%
Event Permit Processing Fee (New Fee)	Per Permit	110.00	110.45	100%



San Diego Fire-Rescue - Proposed User Fees

- Recommended fee adjustments are planned to be effective at the beginning of the new fiscal year.
- The Mayor's Office and the Fire-Rescue Department have informed, met and are continuing to meet with stakeholders.
- Funding services through User Fees alleviates potential General Fund subsidies of specialized services to distinct user groups.



Fire-Rescue Department

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Questions?