



Office of the City Treasurer

FY 2013 Proposed User Fees

Budget & Finance Committee

April 25, 2012



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Proposed User Fees

Background of proposed department fees:

- Residential Parking Permits - Recover costs of administration associated with the application, renewal and payment processing of permits
 - Personnel Expenses (FTE, salaries)
 - Non-Personnel Expenses
 - Printing and mailing
 - Permit decal
- Proposition 26 compliance
 - Provides permitting service to the public
 - 96% - 98% cost recovery



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Proposed User Fees

Fee Title	Unit of Measurement	Current Fee	Proposed Fee	Proposed Cost Recovery
Residential Parking Permit				
- Half-year Permit	Per Permit	\$ 7.00	\$ 13.00	98%
- Temporary Permit	Per Permit	\$ 3.50	\$ 12.00	96%



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Proposed User Fees

- Time frame for implementation
 - July 1, 2012
- Stakeholder outreach
 - Send fee increase notification 30 days prior to permits expiring
 - Post fee increase notification on Parking website
 - Change call center recording to reflect new fees



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Questions?