

**San Diego Housing Commission
Homelessness Activities 2011
Informational Report to Land Use & Housing Committee
January 11, 2012**

\$2.4 Million Federal Grant

In a national effort to reduce homelessness in our cities, the U.S. Department of Housing and Urban Development (HUD) announced on December 20, 2011, that the San Diego Housing Commission would receive a \$2.4 million grant to provide housing for San Diego's homeless and disabled population through its Shelter Plus Care program.

The Housing Commission will administer the federal grant to seven local non-profit organizations responsible for providing supportive services to homeless individuals and families. The grant is part of HUD's Continuum of Care program.

The federal grant will continue to fund approximately 200 units of housing with supportive services for homeless individuals with serious disabilities, mental illness, chronic substance abuse and HIV/AIDS.

Below is a list of non-profit agencies receiving these federal funds from the Housing Commission:

- Center for Social Support and Education (CSSE)
- Mental Health Systems
- Pathfinders of San Diego
- South Bay Community Services
- St. Vincent de Paul Village, Inc.
- The Association for Community Housing Solutions (TACHS)
- Townspeople

The San Diego Housing Commission and the County of San Diego Department of Housing & Community Development serve as the lead agencies in applying for HUD Continuum of Care (COC) Homeless Assistance Program grants.

SDHC Homeless Activities

This report also includes funds directed by the San Diego Housing Commission to further support local programs, as well as contracts the agency administers on behalf of the City of San Diego.

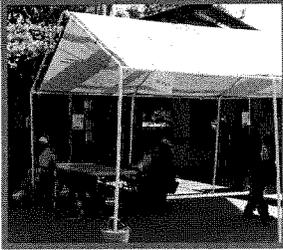


Pathfinders of San Diego
17 units for homeless men recovering from alcohol and drug addiction

2011 Homeless Activities

PROGRAM	AMOUNT	SOURCE	FUNDING STABILITY
<p>Shelter Plus Care</p> <p>Directed federal rental housing subsidies for adults with a disability who are homeless at the time of enrollment. The housing comes with supportive services provided by sponsoring organizations. Currently, there are 249 units.</p>	\$2,795,220	HUD Continuum of Care	Stable but subject to federal appropriations



PROGRAM	AMOUNT	SOURCE	FUNDING STABILITY
<p>Emergency Winter Shelter Programs</p> <p>Contract Administrator for the City of San Diego</p> <p>Set-up and the operational support of the City's two winter shelter programs for homeless adults and veterans. Winter shelters operate for a four-month period during winter months. The shelter program for adult men and women is located in downtown San Diego and the second site is located in the Midway district for veterans. In Fiscal Year 2011-2012, total served 1,076 unduplicated homeless individuals.</p>	 <p>\$797,069</p>	<p>CDBG/ESG/ SDHC</p>	<p>Stable but subject to federal appropriations and City Council action</p>
<p>Cortez Hill Family Shelter</p> <p>Contract Administrator for the City of San Diego</p> <p>Short-term shelter for families and individuals, up to 120 days of transitional housing for 45 homeless families.</p>	<p>\$700,000</p>	<p>CDBG/ESG/ SDHC</p>	<p>Stable but subject to federal appropriations and City Council action</p>
<p>Neil Good Day Center</p> <p>Contract Administrator for the City of San Diego</p> <p>Operational support for a day center for homeless adults who are provided with services such as laundry, showers, mail, etc.</p> <p>More than 200 homeless San Diegans a day use the center.</p>	 <p>\$500,000</p>	<p>CDBG</p>	<p>Stable but subject to federal appropriations and City Council action</p>
<p>Homelessness Prevention and Rapid Re-Housing Program</p> <p>Directed federal funding to help families in danger of becoming homeless as a result of the economic downturn. Eligible families received up to 12 months of assistance with direct payments to landlords for security deposits, back rent, etc. All of the money in this three-year program has been allocated.</p>	 <p>\$3,144,000</p>	<p>HUD</p>	<p>Funding ends in June 2012</p>
<p>Tenant Based Rental Assistance</p> <p>Directed federal rental housing vouchers to individuals leaving the City's winter shelter programs and to victims of domestic violence. There were 25 individuals served in 2011.</p>	<p>\$241,000</p>	<p>Home Funding</p>	<p>Stable but subject to federal appropriations</p>



PROGRAM	AMOUNT	SOURCE	FUNDING STABILITY
<p>Project-Based Rental Assistance</p> <p>Directed federal rental housing vouchers to homeless housing providers. There are 31 housing vouchers available.</p>	\$310,000	HUD	Stable but subject to federal appropriations
<p>Sponsor-Based Rental Assistance</p> <p>Directed federal rental housing vouchers for homeless individuals who were identified in the Vulnerability Index survey, which was conducted in downtown San Diego in September 2010 during "Registry Week," as well as the United Way "Home, Again" Project 25. There are 75 housing vouchers available.</p>	\$750,000	HUD	Stable but subject to federal appropriations
<p>VASH Vouchers (Section 8)</p> <p>Allocated 75 federal rental housing vouchers for homeless veterans who were identified in the Vulnerability Index survey, which was conducted in downtown San Diego in September 2010 during "Registry Week."</p> <p>Allocated 285 federal rental housing vouchers for homeless veterans who are also referred by the Veterans Administration, San Diego Regional Office.</p> <p>Total 360 VASH vouchers</p>	<p>\$750,000</p> <hr/> <p>\$2,850,000</p>	HUD/VA	Stable but subject to federal appropriations
<p>Hotel/Motel Voucher</p> <p>Directed funding to the County of San Diego's Family Hotel/Motel Voucher Program. Families can stay up to 30 days. There were 115 homeless families served in 2011.</p>	\$55,000	SDHC General Funds	Stable
<p>Regional Task Force on the Homeless</p> <p>Operational support for data collection for the Homeless Management Information System (HMIS) and production of the annual Homeless Profile by the Regional Task Force on the Homeless.</p>	\$45,000	SDHC General Funds	Stable
Total	\$12,937,289		

As we continue our mission into 2012, we look forward to working with our valued partnerships to reduce homelessness and its impact on our City.

Sincerely,

Richard C. Gentry
 President & Chief Executive Officer
 San Diego Housing Commission