



Regional Transportation Congestion Improvement Program (RTCIP) Annual Report

Land Use & Housing Committee
March 7, 2012

Requested Actions



- Approve 2% Annual Increase as Required by TransNet
 - No projects are being considered for funding with this action; Council Policy 800-14 provides guidelines
- Amend the City's RTCIP Funding Program
 - Revise format from Council-report format to a stand-alone document
 - Include the City's reporting requirements to comply with the RTCIP (Section 6)
 - Verify & update list of exempt communities every 5 yrs
 - Establish method for calculating project specific contributions of regional serving infrastructure (Sections 10,13, & 14)

Q&A



RTCIP Fund Summary

as of December 31, 2011



Total Revenues (including interest)	\$3,690,000
Projects Approved by Council:	
○ SR-94/Euclid Ave. Interchange Improvements	(\$425,000)
○ SR-163/Friars Rd.	(\$980,000)
Remaining Funds	\$2,285,000
Anticipated Project:	
○ Quarry Falls Reimbursement	(\$725,000)
Fund Balance	\$1,560,000