

<b>REQUEST FOR COUNCIL ACTION</b> CITY OF SAN DIEGO	CERTIFICATE NUMBER (FOR COMPTROLLER'S USE ONLY) 3000004931
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TO: CITY COUNCIL	FROM (ORIGINATING DEPARTMENT): Public Works/Engineering-AEP	DATE: 03/26/2012
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SUBJECT: North Ocean Beach Gateway Phase II

PRIMARY CONTACT (NAME, PHONE): Darren Greenhalgh, (619) 533-6600	SECONDARY CONTACT (NAME, PHONE): Elif Cetin, (619) 533-4640
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**COMPLETE FOR ACCOUNTING PURPOSES**

FUND	400124	600000			
DEPT / FUNCTIONAL AREA	OTHR-00000000-GG	OTHR-00000000-CL			
ORG / COST CENTER	9913000011	131613000001			
OBJECT / GENERAL LEDGER ACCT	330021	512066			
JOB / WBS OR INTERNAL ORDER		ES1000003-10			
C.I.P./CAPITAL PROJECT No.					
AMOUNT	\$50,000.00	\$100,000.00	0.00	0.00	0.00

FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00

COST SUMMARY (IF APPLICABLE): Total Project Budget: \$150,000.00

**ROUTING AND APPROVALS**

CONTRIBUTORS/REVIEWERS:	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
Environmental Analysis	Grants Administration	ORIG DEPT.	Nagelvoort, James 3/29/2012
Facilities Financing	Liaison Office	CFO	
Equal Opportunity Contracting		DEPUTY CHIEF	
Financial Management		COO	
Comptroller		CITY ATTORNEY	Malcolm, Kate
		COUNCIL PRESIDENTS OFFICE	

PREPARATION OF:     RESOLUTIONS     ORDINANCE(S)     AGREEMENT(S)     DEED(S)

1. The Chief Financial Officer is authorized to add CIP S-12041, North Ocean Beach Gateway Phase II, to the Fiscal Year 2012 Capital Improvements Program; and

2. The Chief Financial Officer is authorized to increase the Capital Improvements Program Budget in CIP S-12041, North Ocean Beach Gateway Phase II and to appropriate and expend \$150,000 of which, \$50,000 is from Fund 400124, Ocean Beach Urban Community, Development Impact Fee Fund (DIF) and \$100,000 is from Fund 600000 Grant Fund-Federal, ES1000003-10 for the purpose of construction of North Ocean Beach Gateway Phase II.

**STAFF RECOMMENDATIONS:**

Staff recommends approval of the resolution.

**SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)**

**COUNCIL DISTRICT(S):** 2 (Kevin Faulconer)

**COMMUNITY AREA(S):** Ocean Beach

**ENVIRONMENTAL IMPACT:** The City of San Diego as Lead Agency under CEQA has reviewed and considered a FONSI/MND No. 154116, dated May 21, 2010, covering this activity. Adopted July 15, 2010, by Resolution No. R-305901.

**CITY CLERK INSTRUCTIONS:** Call Elif Cetin @(619) 533 4640 when Reso is ready.

**COUNCIL ACTION**  
**EXECUTIVE SUMMARY SHEET**  
CITY OF SAN DIEGO

DATE: 03/26/2012

ORIGINATING DEPARTMENT: Public Works/Engineering-AEP

SUBJECT: North Ocean Beach Gateway Phase II

COUNCIL DISTRICT(S): 2 (Kevin Faulconer)

CONTACT/PHONE NUMBER: Darren Greenhalgh/(619) 533-6600

**DESCRIPTIVE SUMMARY OF ITEM:**

This action adds a new Capital Improvement Project (CIP), North Ocean Beach Gateway Phase II, to the Fiscal Year 2012 CIP Budget and authorizes \$150,000 in funding. The project is located at the corner of Sunset Cliffs Boulevard and West Point Loma Boulevard, and provides for an ADA accessible walkway, crosswalk enhancements, and a property line screen wall.

**STAFF RECOMMENDATION:**

Staff recommends approval of the resolution.

**EXECUTIVE SUMMARY OF ITEM BACKGROUND:** The North Ocean Beach Gateway Project is located at the corner of Sunset Cliffs Boulevard and West Point Loma Boulevard. The improvements act as a "Gateway" for automobile, bike and pedestrian users entering the Community of Ocean Beach from the north. The 12,900 square foot project will be constructed in phases.

The North Ocean Beach Gateway Project Phase II will include developing an ADA accessible walkway from the newly constructed entry plaza to the north end of the project site that is adjacent to Robb Field. The scope will also include enhanced crosswalk improvements at the intersection of West Point Loma Boulevard and Sunsets Cliffs Boulevard and a property line screen wall. Phase I, which was completed January 2012, included the following improvements: hardscape plaza, "entry signature" and street trees, lighting, landscaping, paving, bicycle rack, signage and Americans with Disabilities Act (ADA ) improvements.

**FISCAL CONSIDERATIONS:** The total project estimate for Phase II CIP S-12041, North Ocean Beach Gateway Project, is \$150,000. Funds for this action in the amount of \$50,000 are available from Fund 400124, Development Impact Fee Fund (DIF) and \$100,000 from Fund 600000 Grant Fund-Federal, ES1000003-10.

**EQUAL OPPORTUNITY CONTRACTING INFORMATION :** This agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

**PREVIOUS COUNCIL and/or COMMITTEE ACTION :** Natural Resources and Culture Committee approved this action on May 23, 2012. The City Council authorized the acceptance of the CDBG Grant by the Resolution 304705 dated March 11, 2009.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS: The Ocean Beach Community Development Council, Robb Field Recreation Council and Ocean Beach Planning Group have expressed support for this project in their previous meetings.

KEY STAKEHOLDERS AND PROJECTED IMPACTS: The Ocean Beach Community Development Council, Robb Field Recreation Council, Ocean Beach Planning Group, residents of Ocean Beach, recreational users and visitors from others parts of the City and beyond. No adverse impacts have been identified.

Nagelvoort, James

Originating Department

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Deputy Chief/Chief Operating Officer

DOCKET SUPPORTING INFORMATION  
CITY OF SAN DIEGO  
**EQUAL OPPORTUNITY CONTRACTING PROGRAM EVALUATION**

DATE: April 9, 2012

SUBJECT: North Ocean Beach Gateway Phase II

**GENERAL CONTRACT INFORMATION**

Recommended Contractor: N/A

**Amount of this Action: \$ 150,000.**

Funding: City of San Diego

Goal: Pending Calculation

**SUBCONTRACTOR PARTICIPATION**

There is no subcontractor activity associated with this action. EOC staff will evaluate the bidder's compliance with contract goals and the good faith effort. Failure to comply with the program requirements will lead to the bid being declared non-responsive.

**EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE**

Equal Opportunity: Required

The North Ocean Beach Gateway Project Phase II construction will be awarded under the Mayor's authority to award contracts after the funding has been approved by the Council. Prior to award of any contract, a work force report, and if necessary, an Equal Opportunity Employment Plan, shall be submitted to EOC.

This action does not authorize entering into any contract or agreement; however future contracts or agreements will be subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2708) and will be subject to the City's Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

**ADDITIONAL COMMENTS**

Authorizing a \$150,000 increase in the FY2013 Capital Improvements Program Budget in CIP S-12041, North Ocean Beach Gateway, from Fund 400169 in the amount of \$ 50,000. Development Impact Fee Fund (DIF) and \$ 100,000 from Fund 600000 Grant Fund-Federal, ES1000003-10.

Mandatory subcontracting goals for this project will be calculated by the City's Engineering and Capital Improvements Projects Department and approved by Administration Department Director prior to advertisement.

RW

The City of San Diego  
**COMPTROLLER'S CERTIFICATE**

**CERTIFICATE OF UNALLOTTED BALANCE**

ORIGINATING CC 3000004931  
 DEPT. NO. 2112

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount: \$100,000.00 Fund: 600000

Purpose: To certify and encumber funds available to increase Capital Improvement Program Budget for new CIP project North Ocean Beach Gateway Phase II.

Date: April 13, 2012 By: James Long  
 COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA									
Doc. Item	Fund	Grant	Internal Order	Functional Area	G/L Account	Business Area	Cost Center	WBS	Original Amount
001	600000	1000003-2010	ES1000003-10	OTHR-0000000-CL	512066	1316	1316130001		\$100,000.00
TOTAL AMOUNT									\$100,000.00

FUND OVERRIDE

**CERTIFICATION OF UNENCUMBERED BALANCE**

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed: \_\_\_\_\_

Vendor: \_\_\_\_\_

Purpose: \_\_\_\_\_

Date: \_\_\_\_\_ By: \_\_\_\_\_  
 COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA									
Doc. Item	Fund	Funded Program	Grant	Functional Area	G/L Account	Business Area	Cost Center	WBS	Original Amount
TOTAL AMOUNT									

The City of San Diego  
**COMPTROLLER'S CERTIFICATE**

**CERTIFICATE OF UNALLOTTED BALANCE**

ORIGINATING CC 100365545  
 DEPT. NO. 2113

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount: \$50,000.00

Purpose: To reserve fund balance for the purpose of an increase to the FY 2012 CIP Program Budget in S-12041, North Ocean Beach Gateway Phase II.

Date: May 7, 2012 By: Armando Dominguez  
 COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA									
Doc. Item	Fund	Funded Program	Internal Order	Functional Area	G/L Account	Business Area	Cost Center	WBS	Original Amount
001	400124			OTHR-00000000-GG	330021	9913			\$50,000.00
TOTAL AMOUNT									\$50,000.00

FUND OVERRIDE

**CERTIFICATION OF UNENCUMBERED BALANCE**

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed: \_\_\_\_\_

Vendor: \_\_\_\_\_

Purpose: \_\_\_\_\_

Date: \_\_\_\_\_ By: \_\_\_\_\_  
 COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA									
Doc. Item	Fund	Funded Program	Grant	Functional Area	G/L Account	Business Area	Cost Center	WBS	Original Amount
TOTAL AMOUNT									

FUND OVERRIDE

CC 100365545