



Amendment to Hawthorne Machinery Contract for Landfill Compactor

Natural Resources and Culture Committee

July 25, 2012



Background on Contract

- Caterpillar 836 H
- Competitively bid 6/09
- 2 year agreement, with 3 one-year options
- Used to enhance life of landfill





Contract Expenditures

- $FY10 + FY11 + FY12 = \$920,400$
- Increasing use of compactor
- FY13 mid–Sept = exceed \$1M
- Contract expires end of FY14 – anticipate approx \$1.8M in total expenditures



Recommendation

- Authorize Mayor to extend agreement from 7/1/12 to 6/30/13
- Authorize Mayor to exercise option to renew, as needed, 7/1/13 to 6/30/14