

REQUEST FOR COUNCIL ACTION CITY OF SAN DIEGO			CERTIFICATE NUMBER (FOR COMPTROLLER'S USE ONLY) 3000005278		
TO: CITY COUNCIL		FROM (ORIGINATING DEPARTMENT): Police Department		DATE: 08/21/2012	
SUBJECT: SDPD Ammunition - San Diego Police Equipment					
PRIMARY CONTACT (NAME, PHONE): Kyle Meaux, 619 531-2221 M.S. 715			SECONDARY CONTACT (NAME, PHONE): Ron Villa, 619 531-2883 M.S. 715		
COMPLETE FOR ACCOUNTING PURPOSES					
FUND	100000	100000			
DEPT / FUNCTIONAL AREA	OTHR-00000000-PO	OTHR-00000000-PO			
ORG / COST CENTER	1914131219	1914131111			
OBJECT / GENERAL LEDGER ACCT	511060	511060			
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	\$105,000.00	\$365,000.00	0.00	0.00	0.00
FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00
COST SUMMARY (IF APPLICABLE): Fiscal Year 2013 – estimated \$470,000 Fiscal Year 2014 – estimated \$517,000 Fiscal Year 2015 – estimated \$568,700 Fiscal Year 2016 – estimated \$625,570 Fiscal Year 2017 – estimated \$688,127					
ROUTING AND APPROVALS					
CONTRIBUTORS/REVIEWERS:		APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED	
Environmental Analysis		ORIG DEPT.	Simms, John	8/22/2012	
Equal Opportunity Contracting		CFO			
Liaison Office		DEPUTY CHIEF			
Financial Management		COO			
Comptroller		CITY ATTORNEY	Peter, Linda		
		COUNCIL PRESIDENTS OFFICE			

PREPARATION OF:	<input checked="" type="checkbox"/> RESOLUTIONS	<input type="checkbox"/> ORDINANCE(S)	<input type="checkbox"/> AGREEMENT(S)	<input type="checkbox"/> DEED(S)
<p>1. Request for the City Council to ratify the agreement with San Diego Police Equipment to provide ammunition for the Police Department range.</p> <p>2. Authorize the Chief Financial Officer to expend an amount not to exceed \$470,000 in Fiscal Year 2013 from the General Fund (100000) for the first year of the San Diego Police Equipment contract.</p> <p>3. Authorize the Chief Financial Officer to expend an amount not to exceed \$517,000 in Fiscal Year 2014 from the General Fund (100000) for the second year of the San Diego Police Equipment contract, contingent upon adoption of the Fiscal Year 2014 Annual Budget Appropriation Ordinance and upon the Chief Financial Officer certifying that the funds necessary for expenditure are or will be available.</p> <p>4. Authorize the Chief Financial Officer to expend an amount not to exceed \$568,700 in Fiscal Year 2015 from the General Fund (100000) for the third year of the San Diego Police Equipment contract, contingent upon adoption of the Fiscal Year 2015 Annual Budget Appropriation Ordinance and upon the Chief Financial Officer certifying that the funds necessary for expenditure are or will be available.</p> <p>5. Authorize the Chief Financial Officer to expend an amount not to exceed \$625,570 in Fiscal Year 2016 from the General Fund (100000) for the fourth year of the San Diego Police Equipment contract, contingent upon adoption of the Fiscal Year 2016 Annual Budget Appropriation Ordinance and upon the Chief Financial Officer certifying that the funds necessary for expenditure are or will be available.</p> <p>6. Authorize the Chief Financial Officer to expend an amount not to exceed \$688,127 in Fiscal Year 2017 from the General Fund (100000) for the fifth year of the San Diego Police Equipment contract, contingent upon adoption of the Fiscal Year 2017 Annual Budget Appropriation Ordinance and upon the Chief Financial Officer certifying that the funds necessary for expenditure are or will be available.</p>				
STAFF RECOMMENDATIONS:				
Approve requested actions				
SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)				
COUNCIL DISTRICT(S):	All			
COMMUNITY AREA(S):	All			
ENVIRONMENTAL IMPACT:	This activity is not a project pursuant to State CEQA Guidelines Section 15378(b)(2) and (b)(5).			
CITY CLERK INSTRUCTIONS:	Please send an excuted copy of the final reolution to Kyle Meaux ms 715			

**COUNCIL ACTION
EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO**

DATE: 08/21/2012

ORIGINATING DEPARTMENT: Police Department

SUBJECT: SDPD Ammunition - San Diego Police Equipment

COUNCIL DISTRICT(S): All

CONTACT/PHONE NUMBER: Kyle Meaux/619 531-2221 M.S. 715

DESCRIPTIVE SUMMARY OF ITEM:

The Police Department is requesting City Council approve the required actions that will ratify the agreement with San Diego Police Equipment and provide authorization to spend up to \$470,000 in Fiscal Year 2013, \$517,000 in Fiscal Year 2014, \$568,700 in Fiscal Year 2015, \$625,570 in Fiscal Year 2016 and \$688,127 in Fiscal Year 2017. The San Diego Police Equipment agreement is for firearm ammunition.

STAFF RECOMMENDATION:

Approve requested actions

EXECUTIVE SUMMARY OF ITEM BACKGROUND: The Police Department is seeking Council approval to ratify the agreement with San Diego Police Equipment and provide authorization to spend up to \$470,000 in Fiscal Year 2013, \$517,000 in Fiscal Year 2014, \$568,700 in Fiscal Year 2015, \$625,570 in Fiscal Year 2016 and \$688,127 in Fiscal Year 2017. This agreement is for firearm ammunition for the Department. The agreement was competitively bid through Bid No. 10025499-13J in Fiscal Year 2012 and awarded to San Diego Police Equipment in Fiscal Year 2013. This agreement will not exceed five years.

The Police Department is requesting these actions in anticipation of spending over \$1M over the life of the contract. The Department has not exceeded the \$1M threshold but in anticipation of exceeding the \$1M threshold during the life of the contract the Department is requesting these actions.

The estimates for future Fiscal Years are based on current needs and include possible 10% price increases; per the contract.

The City Council's authorization will insure that the Police can continue firearms training at the current levels for the safety of Police Officers and citizens.

FISCAL CONSIDERATIONS: Funding for this action is available in the General fund (100000) budget.

EQUAL OPPORTUNITY CONTRACTING INFORMATION (IF APPLICABLE):

PREVIOUS COUNCIL and/or COMMITTEE ACTION (describe any changes made to the item from what was presented at committee): This item will be heard at the PS&NS committee meeting scheduled for 10/3/12.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS: n/a

KEY STAKEHOLDERS AND PROJECTED IMPACTS: City of San Diego citizens and Police officers.

Simms, John

Originating Department

Deputy Chief/Chief Operating Officer

RESOLUTION NUMBER R-_____

DATE OF FINAL PASSAGE _____

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO AUTHORIZING THE MAYOR OR DESIGNEE TO RATIFY A FIVE-YEAR AGREEMENT WITH SAN DIEGO POLICE EQUIPMENT, AND AUTHORIZING EXPENDITURES OVER FIVE YEARS, IN FISCAL YEARS 2013 THROUGH 2017, FOR THE PURCHASE OF FIREARMS AMMUNITION.

WHEREAS, Bid No. 10025499-13J was competitively bid in Fiscal Year 2012, and in Fiscal Year 2013 a contract was awarded to San Diego Police Equipment to provide firearms ammunition to the San Diego Police Department (SDPD); and

WHEREAS, SDPD anticipates spending more than one million dollars over the life of the five-year contract; and

WHEREAS, the estimated expenditures for future fiscal years are based on current SDPD needs and include possible ten percent price increases, as provided for in the contract; and

WHEREAS, the City Council's authorization will ensure that SDPD can continue firearms training at the current levels for the safety of police officers and citizens; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego, that the Mayor or designee is authorized, for and on behalf of the City, to ratify the agreement with San Diego Police Equipment to provide ammunition to the SDPD range.

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to expend an amount not to exceed \$470,000 in Fiscal Year 2013, from the General Fund (100000) for the first year of the San Diego Police Equipment contract.

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to expend an amount not to exceed \$517,000 in Fiscal Year 2014, from the General Fund (100000) for the second year of the San Diego Police Equipment contract, contingent upon adoption of the Fiscal Year 2014 Annual Budget Appropriation Ordinance, and upon the Chief Financial Officer certifying that the funds necessary for expenditure are or will be available.

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to expend an amount not to exceed \$568,700 in Fiscal Year 2015, from the General Fund (100000) for the third year of the San Diego Police Equipment contract, contingent upon adoption of the Fiscal Year 2015 Annual Budget Appropriation Ordinance, and upon the Chief Financial Officer certifying that the funds necessary for expenditure are or will be available.

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to expend an amount not to exceed \$625,570 in Fiscal Year 2016, from the General Fund (100000) for the fourth year of the San Diego Police Equipment contract, contingent upon adoption of the Fiscal Year 2016 Annual Budget Appropriation Ordinance, and upon the Chief Financial Officer certifying that the funds necessary for expenditure are or will be available.

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to expend an amount not to exceed \$688,127 in Fiscal Year 2017, from the General Fund (100000) for the fifth year of the San Diego Police Equipment contract, contingent upon adoption of the Fiscal

Year 2017 Annual Budget Appropriation Ordinance, and upon the Chief Financial Officer certifying that the funds necessary for expenditure are or will be available.

APPROVED: JAN I. GOLDSMITH, City Attorney

By _____
Linda L. Peter
Deputy City Attorney

LLP:amt
9/21/2012
Or.Dept:Police
Doc. No.: 440103

I hereby certify that the foregoing Resolution was passed by the Council of the City of San Diego, at this meeting of _____.

ELIZABETH S. MALAND
City Clerk

By _____
Deputy City Clerk

Approved: _____
(date)

JERRY SANDERS, Mayor

Vetoed: _____
(date)

JERRY SANDERS, Mayor

DOCKET SUPPORTING INFORMATION
CITY OF SAN DIEGO

DATE: September 11, 2012

EQUAL OPPORTUNITY CONTRACTING PROGRAM EVALUATION

SUBJECT: SDPD Ammunition – San Diego Police Equipment (REVISED) (1472)

GENERAL CONTRACT INFORMATION

Recommended Contractor: San Diego Police Equipment (Not certified)

Amount of this Action: \$400,000 (FY2013)- not to exceed
\$517,000 (FY2014)- not to exceed
\$568,700 (FY2015)- not to exceed
\$625,570 (FY2016)- not to exceed
\$688,127 (FY2017)- not to exceed
\$2,869,397

Funding Source: City of San Diego

Goals: 2% Discount/ 20% Voluntary (SLBE,ELBE)

SUBCONTRACTOR PARTICIPATION

There is no sub-contractor activity related to this action.

EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE

Equal Opportunity Required:

San Diego Police Equipment submitted a Work Force Report for their San Diego County employees dated May 29, 2012 indicating 12 employees in their Administrative Workforce.

The firm has fewer than 15 employees and therefore, is exempt from the employment category goals.

This agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

ADDITIONAL COMMENTS

Goods & Services contracts are to be awarded and monitored by Purchasing & Contracting in accordance with Council Policy 100-10 dated 1/22/10.



Original Contract Documents

The original contract items listed below can be provided by:

Frank Moreno of Purchasing and Contracting

Telephone :

619-235-5212

Address:

1200 3rd Ave, Ste 200 ms 56P
San Diego, CA 92101

Award Letter

Original bid

Pricing Agreement

**The City of San Diego
COMPTROLLER'S CERTIFICATE**

CERTIFICATE OF UNALLOTTED BALANCE

ORIGINATING CC 3000005278
DEPT. NO. 191400001

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount: _____ Fund: _____

Purpose: _____

Date: _____ By: _____

COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA									
Doc. Item	Fund	Funded Program	Internal Order	Funcional Area	G/L Account	Business Area	Cost Center	WBS	Original Amount
001									
TOTAL AMOUNT									

FUND OVERRIDE

CERTIFICATION OF UNENCUMBERED BALANCE

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed: _____ \$470,000.00

Vendor: San Diego Police Equipment

Purpose: An agreement with San Diego Police Equipment to provide ammunition for the Police Department range.

Date: September 13, 2012 By: Phuong Nguyen

COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA									
Doc. Item	Fund	Funded Program	Internal Order	Funcional Area	G/L Account	Business Area	Cost Center	WBS	Original Amount
001	100000			OTHR-00000000-PO	511060	1914	1914131219		\$105,000.00
002	100000			OTHR-00000000-PO	511060	1914	1914131111		\$365,000.00
TOTAL AMOUNT									\$470,000.00

FUND OVERRIDE