



SAN DIEGO
HOUSING
COMMISSION

San Diego Housing Commission

Investing in Solutions to Homelessness FY13 & FY14

City Budget Committee Hearing

May 9, 2013

Mathew Packard

Vice President

Housing Innovations &

Operations Department





- The San Diego Housing Commission (SDHC) works cooperatively with community stakeholders to identify, create and fund innovative strategies dedicated to ending homelessness and lessening its impact on the community.
- SDHC administers a variety of programs and initiatives targeted at reducing homelessness and its impact on the community by leveraging various funding sources.





SDHC Investment in Homelessness

\$15,000,000 annually

800,000 nights of housing



Sources of Funding

- Federal funds directly received by SDHC
 - HUD Continuum of Care
 - HUD Section 8 Move to Work
- Federal funds received by the City and administered by SDHC
 - ESG
 - CDBG
 - HOME
- Locally generated funds
 - Linkage & Inclusionary fees
 - SDHC
 - City General Fund



FY13 Investment in Homelessness

SDHC INVESTMENT IN HOMELESSNESS HOMELESSNESS ACTIVITIES DETAIL

	<u>FY 2013 Budget</u>	<u>Funding Sources</u>
Voucher Support	\$ 7,373,832	Section 8 Move to Work
Permanent Supportive Housing for the Disabled (Shelter Plus Care)	2,850,899	HUD Continuum of Care
Tenant Based Rental Assistance (HOME)	678,438	HOME
Veterans Emergency Shelter Program	355,000	CDBG/ESG/SDHC/City
Single Adult Emergency Shelter Program	617,000	ESG/SDHC/City/United Healthcare
Cortez Hill Family Shelter	750,000	CDBG/ESG/SDHC
Transitional Housing Programs (SDHC Support For Non-Profits)	737,028	Linkage Fees
Neil Good Day Center	500,000	City General Fund
Connections Housing (Interim Housing Program Operating Costs)	442,000	CDBG/ESG/SDHC
Rapid Rehousing Program (Short Term Subsidy)	445,847	ESG
Regional Continuum of Care Contract (Facilitator/Grantwriter Payments)	98,000	SDHC
Senior Citizens Shared Housing Program	93,700	SDHC
Serial Inebriate Program	52,705	Linkage Fees & SDHC
Hotel/Motel Voucher Program (Families)	50,000	SDHC
Regional Task Force on the Homeless	45,000	SDHC
Project Homeless Connect	42,000	SDHC
TOTAL BUDGET COMMITMENT	<u>\$ 15,131,449</u>	



FY13 Program Targets

FY13		
	Lives Impacted	Nights of Housing
Housing		
Permanent Supportive Housing for the Disabled (Shelter Plus Care)	316	115,340
Veterans Emergency Shelter	381	18,000
Single Adult Emergency Shelter/ Connections Housing Interim	983	42,748
Cortez Hill Family Shelter	600	54,750
Transitional Housing	1,785	182,500
Rapid Rehousing- Security Deposits	63	0
Hotel/Motel Voucher	275	1,375
Senior Citizens Shared Housing Program	80	29,200
HOME Tenant Based Rental Assistance	89	32,485
Voucher Support Programs	854	311,710
Accessibility to Services		
Neil Good Day Center	3,600	0
Project Homeless Connect	1,000	0
TOTALS	10,026	788,108



Fiscal Year 2014



FY14 Investment in Homelessness

SDHC INVESTMENT IN HOMELESSNESS HOMELESSNESS ACTIVITIES DETAIL

	<u>FY 2014 Budget</u>	<u>Funding Sources</u>
Voucher Support	\$ 7,853,016	Section 8 Move to Work
Permanent Supportive Housing for the Disabled (Shelter Plus Care)	2,953,521	HUD Continuum of Care
Tenant Based Rental Assistance (HOME)	300,000	HOME
Veterans Emergency Shelter Program	355,000	CDBG/ESG/SDHC
Single Adult Emergency Shelter Program	-	-
Cortez Hill Family Shelter	750,000	CDBG/ESG/SDHC
Transitional Housing Programs (SDHC Support For Non-Profits)	768,744	Linkage Fees
Neil Good Day Center	500,000	CDBG
Connections Housing (Interim Housing Program Operating Costs)	442,000	CDBG/ESG/SDHC
Rapid Rehousing Program (Short Term Subsidy)	520,801	ESG
Regional Continuum of Care Contract (Facilitator/Grantwriter Payments)	98,000	SDHC
Senior Citizens Shared Housing Program	93,700	SDHC
Serial Inebriate Program	52,705	Linkage Fees & SDHC
Hotel/Motel Voucher Program (Families)	50,000	SDHC
Regional Task Force on the Homeless	45,000	SDHC
Project Homeless Connect	42,000	SDHC
TOTAL BUDGET COMMITMENT	<u>\$ 14,824,487</u>	



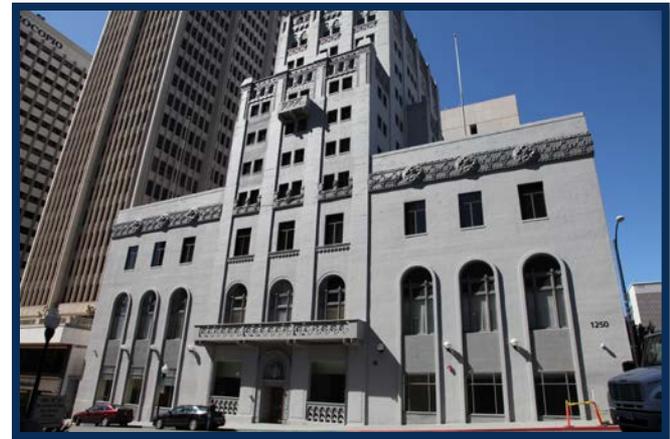
FY14 Program Targets

FY14		
	Lives Impacted	Nights of Housing
Housing		
Permanent Supportive Housing for the Disabled (Shelter Plus Care)	316	115,340
Veterans Emergency Shelter	381	18,000
Connections Housing Interim	500	48,910
Cortez Hill Family Shelter	600	54,750
Transitional Housing	1,785	182,500
Rapid Rehousing	150	13,688
Hotel/Motel Voucher	275	1,375
Senior Citizens Shared Housing Program	80	29,200
HOME Tenant Based Rental Assistance	89	32,485
Voucher Support Programs	925	337,625
Accessibility to Services		
Neil Good Day Center	3,600	0
Project Homeless Connect	1,150	0
TOTALS	9,851	833,873



A Variety of Approaches to Addressing Homelessness

- Short Term Housing
- Permanent Housing
- Service Access
- Systems Support



*Connections Housing
SDHC Partnership Program*



Short Term Housing

- Single Adult Emergency Shelter
- Veterans Emergency Shelter
- Connections Interim Housing Beds
- Hotel/Motel Voucher Program
- Cortez Hill Family Shelter
- Transitional Housing
- Serial Inebriate Program





Permanent Housing & Permanent Supportive Housing

- Supportive Housing for the Disabled (formerly Shelter + Care)
- Voucher Support
 - Sponsor Based Vouchers
 - Project Based Vouchers
 - Veterans Affairs Supportive Housing (VASH)
 - Short-term Rental Subsidies
- Tenant Based Rental Assistance (HOME)
- Rapid Rehousing
- Senior Citizens Shared Housing Program



Accessibility to Services Meeting Basic Needs

- Neil Good Day Center

- Showers / Restrooms
- Laundry Facilities
- Mail
- Case Management
- Referral Services



- Project Homeless Connect

- 1,150 homeless San Diegans served in 2013
- Clothing, food, flu shots, medical and dental care, hygiene kits, haircuts, mental health assessment and referrals, housing referrals and many other free services



Systems Support

- Regional Continuum of Care Council (RCCC)
 - SDHC is an active and integral member of the RCCC and is a lead agency with the County of San Diego, the Collaborative Applicant for the Continuum.
- Regional Task Force on the Homeless
 - SDHC helps fund the ongoing operations of the region's Homeless Management Information System (HMIS), managed by the Regional Task Force on the Homeless.





SDHC Investment in Homelessness

\$15,000,000 annually



SDHC Impact on Homelessness

800,000 nights of housing

