

<b>REQUEST FOR COUNCIL ACTION</b> CITY OF SAN DIEGO	CERTIFICATE NUMBER (FOR COMPTROLLER'S USE ONLY)
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TO: CITY COUNCIL	FROM (ORIGINATING DEPARTMENT): Development Services Department	DATE: 02/25/2013
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SUBJECT: FY 2014 Annual Regional Transportation Congestion Improvement Program Development Impact Fee Adjustment

PRIMARY CONTACT (NAME, PHONE): Tom Tomlinson, x33187 M.S. 606 F	SECONDARY CONTACT (NAME, PHONE): Megan Sheffield, x33672 M.S. 606 F
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**COMPLETE FOR ACCOUNTING PURPOSES**

FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00

FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00

COST SUMMARY (IF APPLICABLE): N/A

**ROUTING AND APPROVALS**

CONTRIBUTORS/REVIEWERS:	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
Environmental Analysis	ORIG DEPT.	Broughton, Kelly	2/28/2013
Liaison Office	CFO		
	DEPUTY CHIEF		
	COO		
	CITY ATTORNEY		
	COUNCIL PRESIDENTS OFFICE		

PREPARATION OF:     RESOLUTIONS     ORDINANCE(S)     AGREEMENT(S)     DEED(S)

Approve a resolution adopting a two percent (2%) annual increase to the Regional Transportation Congestion Improvement Program Development Impact Fee Schedule.

STAFF RECOMMENDATIONS: Approve the Requested Action.	
SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)	
COUNCIL DISTRICT(S):	All
COMMUNITY AREA(S):	All
ENVIRONMENTAL IMPACT:	This activity is not a “project” pursuant to Section 15060(c)(2) as defined in the State CEQA Guidelines Section 15378(c). Future development proposals for which these funds are targeted will be subject to CEQA review at the appropriate future date. This determination is predicated on Section 15004 of the CEQA Guidelines, which provides direction to lead agencies on the appropriate timing for environmental review.
CITY CLERK INSTRUCTIONS:	Please send a copy of the signed Resolution to Megan Sheffield, M.S. 606 F.

**COUNCIL ACTION**  
**EXECUTIVE SUMMARY SHEET**  
CITY OF SAN DIEGO

DATE: 02/25/2013

ORIGINATING DEPARTMENT: Development Services Department

SUBJECT: FY 2014 Annual Regional Transportation Congestion Improvement  
Program Development Impact Fee Adjustment

COUNCIL DISTRICT(S): All

CONTACT/PHONE NUMBER: Tom Tomlinson/x33187 M.S. 606 F

**DESCRIPTIVE SUMMARY OF ITEM:**

Requesting Council approval of the mandatory minimum annual increase of two percent (2%) to the Regional Transportation Congestion Improvement Program Development Impact Fee for FY 2014.

**STAFF RECOMMENDATION:**

Approve the Requested Action.

**EXECUTIVE SUMMARY OF ITEM BACKGROUND:** The Regional Transportation Congestion Improvement Program (RTCIP), an element of the TransNet Extension Ordinance, requires the 18 cities and the County of San Diego collect an exaction from the private sector for each new non-exempted residence in their jurisdiction. The RTCIP has been implemented in the San Diego region including the City of San Diego since July 1, 2008.

The RTCIP requires that the City take specific administrative actions each year to ensure that the City is in compliance with the RTCIP section of the TransNet Ordinance. One of the RTCIP administrative actions required by the Ordinance is that the development impact fee be increased annually.

Section 9 of the TransNet Extension Ordinance requires the RTCIP exaction be increased annually by an amount no less than 2% per year. The SANDAG Board of Directors approved the minimum 2% adjustment to the RTCIP on February 22, 2013. Accordingly, the City of San Diego RTCIP fee per multi-family unit is proposed to be increased from \$2,019 to \$ 2,059 and per single family unit from \$2,523 to \$2,573. If adopted, the FY 2014 RTCIP Fee Schedule will go into effect July 1, 2013.

**FISCAL CONSIDERATIONS:** Revenue is collected and deposited into a special interest bearing fund for appropriation to transportation projects as identified as eligible under RTCIP criteria and the CIP Prioritization Policy. In FY 2012 the City collected \$2,372,310 in direct RTCIP fees and \$12,141,101 in FBA (indirect) fees collected towards RTCIP eligible projects.

**EQUAL OPPORTUNITY CONTRACTING INFORMATION (IF APPLICABLE):** This action does not authorize entering into any contract or agreement and, therefore, is not subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701

through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

PREVIOUS COUNCIL and/or COMMITTEE ACTION (describe any changes made to the item from what was presented at committee): The RTCIP was previously reviewed by the Land Use and Housing Committee on March 12, 2008. On April 15, 2008, City Council adopted a resolution approving the Regional Transportation Congestion Improvement Program (RTCIP), associated nexus study, and FY 2009 RTCIP Fee Schedule. Additional annual Council Actions have been to approve:

- R-304831, April 29, 2009, authorizing a 2% fee schedule increase for FY 2010.
- R-305752, April 15, 2010, authorizing a 2% fee schedule increase for FY 2011.
- R-306784, April 11, 2011, authorizing a 2% fee schedule increase for FY 2012.
- R-307401, May 7, 2012, authorizing a 2% fee schedule increase for FY 2013 and an amendment to the RTCIP Program to: fully document the City's administrative process, require verification and update of the list of exempt communities, and establish a methodology for calculating project-specific regional arterial contributions.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS: In March of 2009, 2010, 2011, 2012, and 2013, the City of San Diego submitted the required annual letter to SANDAG's Independent Taxpayers Oversight Committee (ITOC) confirming that the RTCIP program had not materially changed through the prior fiscal year end.

KEY STAKEHOLDERS AND PROJECTED IMPACTS: All property owners with new non-exempted residential building activity will be required to pay a RTCIP fee of \$2,059 for each new multi-family unit and \$2,573 for each new single family unit.

Broughton, Kelly  
Originating Department

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Deputy Chief/Chief Operating Officer



Carlsbad	Y	1	3
Chula Vista	Y	1	8
Coronado	Y	1	1
County A	Y	1	8
County B	Y		8
Del Mar	Y	1	1
El Cajon	Y	1	3
Encinitas	Y	1	2
Escondido	Y	1	5
Imperial Beach	Y	1	1
La Mesa	Y	1	2
Lemon Grove	Y	1	1
National City	Y	1	2
Oceanside	Y	1	5
Poway	Y	1	1
San Diego A	Y	1	40
San Diego B	NP		
San Marcos	Y	1	3
Santee	Y	1	2
Solana Beach	Y	1	1
Vista	Y	1	3
<b>Total</b>		<b>19</b>	<b>100</b>
		<b>(100%)</b>	<b>(100%)</b>

**PASSED**

**Agenda Item #11**

*Regional Transportation Congestion Improvement Program: Fee Adjustment and Survey*

**Action: APPROVE**

*Board of Directors Meeting, February 22, 2013*

**Y** Yes **N** No **A** Abstain NP – Not Present



**REGIONAL TRANSPORTATION CONGESTION  
IMPROVEMENT PROGRAM: FEE ADJUSTMENT  
AND SURVEY RESULTS**

File Number 1500100

**Introduction**

The Regional Transportation Congestion Improvement Program (RTCIP), an element of the *TransNet* Extension Ordinance, requires the 18 cities and the County of San Diego to collect an exaction from the private sector for each new housing unit constructed in their jurisdiction. The RTCIP has been implemented in the San Diego region since July 1, 2008. The *TransNet* Extension Ordinance requires SANDAG to

adjust the RTCIP fee amount on July 1 each year. The purpose of this annual adjustment is to ensure the RTCIP retains its purchasing power to improve the regional arterial system.

The most recent annual adjustment to the RTCIP was approved by the Board of Directors on February 24, 2012, and became effective July 1, 2012. At the February 2012 meeting, Board members asked staff to reach out to local jurisdictions to collect information about each agency's overall development impact fee schedule. This report presents a summary of the survey information gathered. In addition, staff has evaluated construction cost trends and relevant indices, and based on this analysis, a 2 percent fee adjustment is recommended. This would raise the minimum RTCIP exaction from \$2,165 to \$2,209 beginning July 1, 2013.

**Discussion**

**Background**

The purpose of the RTCIP is to help ensure future development contributes its proportional share of the funding needed to pay for the regional arterial system and related regional transportation facility improvements, as defined in the most recent Regional Transportation Plan adopted by SANDAG. The RTCIP funding programs fall under the responsibility of the 19 local jurisdictions, which have established these programs under the state's Mitigation Fee Act. The jurisdictions must maintain their RTCIP funding programs and comply with specific administrative requirements in order to remain eligible for their *TransNet* local street and roads funding.

Section 9 of the *TransNet* Extension Ordinance requires the RTCIP exaction to be adjusted annually in an amount not to exceed the percentage increase set forth in the Engineering Construction Cost Index published by the Engineering News Record (ENR), or a similar cost of construction index. However, the Ordinance also states that in no event shall the increase be less than 2 percent per year.

**Recommendation**

The Board of Directors is asked to approve a 2 percent adjustment to the Regional Transportation Congestion Improvement Program, raising the minimum fee from \$2,165 to \$2,209 beginning July 1, 2013.

### ***Analysis of Construction Cost Indices***

The Ordinance allows for flexibility in choosing an appropriate index. SANDAG staff evaluated changes recorded in the Engineering Construction Cost Index published by ENR and the Caltrans Construction Cost Index (CCI). Each index collects a different set of cost factors to determine construction cost trends. The ENR CCI represents an average from 20 cities across the nation and is based on monthly price changes in four areas: lumber, cement, structural steel, and labor. Over the past year, the ENR CCI for Los Angeles (no index for San Diego is available) between February 2012 and February 2013 (latest available) has increased 1.91 percent. The Caltrans CCI is based on quarterly price changes gathered from transportation project bids from throughout the state for earthwork, aggregate, concrete, asphalt, and steel. The Caltrans CCI fell -5.71 percent over the past year.

Based on staff's evaluation, the ENR CCI for Los Angeles has more closely tracked the trends SANDAG has been experiencing in its project bid prices over the past year than the Caltrans CCI. Although over the past year the ENR CCI Los Angeles has recorded a 1.91 percent increase in price levels, the minimum adjustment allowed by the *TransNet* Extension Ordinance RTCIP provisions is 2 percent.

Staff's analysis of the Caltrans CCI revealed that the earthwork (excavation) element of the index was primarily responsible for the overall decline in the index, and over this past year earthwork was not a major part of the projects that were released for bid for the San Diego region. From a broader perspective, construction activity is showing signs of revival for the first time since the start of the Great Recession at the end of 2007; locally the number of housing units sold has been rising, reducing the inventory of for sale units and pushing up the median home price. This increase in activity has led to a rise in residential permits issued and a slight increase in construction employment. A similar trend has occurred over this past year in regions throughout the nation. However, these increases in construction activity have not yet led to sustained rises in the cost of construction.

### ***Survey of Transportation Impact Fees***

On February 24, 2012, Board members asked staff to reach out to local jurisdictions to collect information about each agency's overall development impact fee schedule. To determine the current level of transportation impact fees (TIFs) around the region, staff contacted each jurisdiction's city manager, finance director, and Cities/County Transportation Advisory Committee (CTAC) representative to collect fee schedule information. Every jurisdiction responded with detailed information, and all jurisdictions confirmed collection of the RTCIP fee.

For those jurisdictions collecting fees in addition to the RTCIP, the basis for fee collection varies widely by jurisdiction. Some jurisdictions calculate fees per unit (or "equivalent dwelling unit"), and some fees are calculated on the basis of average daily trips generated by a particular type of development. Other jurisdictions calculate fees by community planning area or on a per project basis. In addition, within a single jurisdiction fee types and fee amounts can vary greatly. Therefore, to ensure comparability across jurisdictions, the attached survey (Attachment 1) summarizes fee information gathered as a range per single family and multi-family residential dwelling unit. CTAC reviewed and verified the attached survey information at its February 7, 2013, meeting.

Fee types and fee amounts vary significantly by jurisdiction. Overall TIF amounts range from \$2,165 to \$34,030. Accordingly, the RTCIP fee (\$2,165 for FY 2013) constitutes anywhere from 6 to 100 percent of overall TIF amounts collected by each jurisdiction. Overall, of the 19 jurisdictions:

- six only collect the RTCIP as their transportation fee; and
- thirteen collect the RTCIP as well as other transportation impact or traffic signal fees.

For the City of San Diego, in some community areas only the RTCIP is collected, while in other areas both the RTCIP and other TIFs are collected. For the City of Chula Vista, in some community areas only other TIFs are collected, while in other areas both the RTCIP and other TIFs are collected.

The survey also showed that an increase to the RTCIP does not automatically trigger an increase to a jurisdiction's overall TIF. Of the 13 jurisdictions that collect TIFs in addition to the RTCIP, five (the Cities of Carlsbad, Chula Vista, San Diego, Santee, and the County of San Diego) reported an overall average annual increase between 2 and 5 percent during 2008 – 2012. Six did not raise their non-RTCIP fee rates during this same four-year period. The two remaining jurisdictions, the Cities of Solana Beach and Vista, reported an average increase of just 1 percent, and a decrease of 6.3 percent during the same four-year period, respectively. By comparison, the RTCIP experienced an overall average annual increase of 2 percent since 2008.

GARY L. GALLEGOS  
Executive Director

Attachment: 1. Survey of Transportation Impact Fees by Local Jurisdiction

Key Staff Contacts: Marney Cox, (619) 699-1930, Marney.Cox@sandag.org  
Ariana zur Nieden, (619) 699-6961, Ariana.zurNieden@sandag.org

No.	Local Jurisdiction	Overall TIF/unit (with RTCIP fee)	Percentage of RTCIP to TIF	Non-RTCIP TIF amounts	Most Recent Change Since 2008	Four-Year (2008-2012) Average Change (non-RTCIP)
1	City of Carlsbad	\$2,810	77%	Traffic Impact Fee - \$645/ unit	+2% (2012)	+ 2%
2	City of Chula Vista	\$3,476	62%	Traffic Signal Impact Fee - \$33.45/trip	+2.4% (2012)	+3.1% *
3	City of Coronado	\$2,165	100%	Public Facilities Fee \$0.50/SF (developments >500 SF; \$0.15 designated for Transportation Facilities)	–	No Change
4	City of Del Mar	\$2,165	100%	–	–	–
5	City of El Cajon	\$2,165	100%	–	–	–
6	City of Encinitas	\$2,225	97.3%	Traffic Mitigation Fee - \$60/ unit	–	No Change
7	City of Escondido	\$2,420 - \$3,015	72% - 89%	Local Traffic Fee - \$255 - \$850/ unit	–	No Change
8	City of Imperial Beach	\$2,165	100%	–	–	–
9	City of La Mesa	\$2,165	100%	–	–	–
10	City of Lemon Grove	\$2,165	100%	–	–	–
11	National City	\$2,165	100%	–	–	–
12	City of Oceanside	\$2,165 - \$2,550	85% -100%	Traffic Signal Fee \$15.71/ trip	–	No Change
13	City of Poway	\$2,209 – \$2,260	96% - 98%	Transportation Impact Fee - \$44 - \$95/ unit for local streets	–	No Change
14	City of San Diego	\$3,893 - \$34,030	6% - 56%	Development Impact Fees, Facilities Benefit Assessments, Developer Agreements	+2.9% (2012)	+ 2.9%
15	City of San Marcos	\$4,048 - \$6,747	32% - 53%	Circulation Street Fee \$1,883 - \$4,582/ unit SR 78 improvements \$1,923 - \$3,204/ unit	–	No Change
16	City of Santee	\$4,389 - \$5,723	38% - 49%	Traffic Fee \$2,015 - \$3,224/ unit Traffic Signal Fee \$209 - \$334/ unit	+2.7% (2012)	+2.4%
17	City of Solana Beach	\$2,899 - \$3,623	60% - 75%	Transportation Impact Fee \$734 - \$1,458/ unit	+2.1% (2009)	+1%
18	City of Vista	\$2,380 - \$2,856	76% - 91%	Streets and Signal Impact Fee \$1,428 - \$2,856/ unit	-25% (2010) **	-6.3%
19	County of San Diego	\$2,527 – \$4,751	46% - 86%	Regional Transportation Impact Fee \$362 - \$2,586/ unit	-46% (2012) ***	+3.9%

**Note:**

- \* The City of Chula Vista decreased its non-RTCIP TIF fees in 2010 to correspond to market conditions and subsequently increased fees to account for a two-year change in accordance with respective indices.
- \*\* The City of Vista reduced its non-RTCIP fees in 2010 based on updates to the Circulation Element of its General Plan update, which would reduce the extent of improvements requiring funding under Arterial Street Improvements and Traffic Signal Development Impact Fees.
- \*\*\* The County of San Diego decreased its non-RTCIP fees in 2012 primarily due to the Mobility Element included in its newly adopted General Plan update that reduced overall future road infrastructure costs.

RESOLUTION NUMBER R-\_\_\_\_\_

DATE OF FINAL PASSAGE \_\_\_\_\_

A RESOLUTION OF THE COUNCIL OF THE CITY OF  
SAN DIEGO ADOPTING AN ANNUAL TWO PERCENT  
INCREASE TO THE REGIONAL TRANSPORTATION  
CONGESTION IMPROVEMENT PROGRAM DEVELOPMENT  
IMPACT FEE SCHEDULE FOR FISCAL YEAR 2014.

WHEREAS, in November 2004, voters approved Proposition A to extend the TransNet half-cent sales tax for transportation projects through 2048; and

WHEREAS, the passage of Proposition A resulted in the establishment of the Regional Transportation Congestion Improvement Program (RTCIP); and

WHEREAS, on April 14, 2008, the City Council adopted Resolution No. R-303554, which is incorporated into this Resolution by reference, originally approving and adopting the City's RTCIP Funding Program as set forth in Report to City Council No. 08-049, the associated nexus study, and development impact fee schedule; and

WHEREAS, the purpose of the RTCIP is to ensure that new development directly invests in the region's transportation system to offset the negative impact growth on congestion and mobility; and

WHEREAS, the RTCIP provides for the collection of a development impact fee per new dwelling unit to ensure future development contributes its proportional share of the funding needed to pay for Regional Arterial Systems (RAS) and related transportation facility improvements, as identified and defined in the San Diego Association of Government's (SANDAG) most recently adopted Regional Transportation Plan (RTP); and

WHEREAS, the City must take annual administrative action to ensure compliance with the TransNet Ordinance, including annual increases to the associated development impact fee; and

WHEREAS, the Council has reviewed and considered the SANDAG Board of Directors February 22, 2013 Agenda Item No. 13-02-11, and the March 1, 2013 letter from the City of San Diego to SANDAG's Independent Taxpayers Oversight committee, included in Report to City Council No. \_\_\_\_\_; and

WHEREAS, based upon Section 9 of the TransNet Extension Ordinance requirement that the RTCIP exaction be increased annually by an amount no less than two percent per year, and upon the SANDAG Board of Director's February 22, 2013 approval of a two percent (2%) annual increase of the RTCIP fee, the appropriate annual fee adjustment for Fiscal Year 2014 is two percent (2%). Therefore, beginning July 1, 2013, the RTCIP development impact fee schedule will increase from \$2,019 to \$2,059 per multi-family unit, and from \$2,523 to \$2,573 per single-family unit; NOW, THEREFORE,

BE IT RESOLVED, by the Council of the City of San Diego:

1. That the above recitals are true, correct, and incorporated by reference herein.
2. That a two percent (2%) increase to the current RTCIP development impact fee schedule is appropriate based on the TransNet Extension Ordinance, the RTCIP nexus study, and the SANDAG Board of Directors approval of the two percent increase.
3. That it approves and adopts a two percent (2%) increase to the current RTCIP development impact fee schedule resulting in an RTCIP development impact fee of \$2,059 per multi-family unit, and \$2,573 per single-family unit, effective sixty days following adoption of this Resolution or July 1, 2013, whichever occurs later.

(R-)

APPROVED: JAN I. GOLDSMITH, City Attorney

By \_\_\_\_\_  
Heidi K. Vonblum  
Deputy City Attorney

HKV:  
Or.Dept:DSD-Facilities Financing  
Document No.



THE CITY OF SAN DIEGO

March 1, 2013

Jim Ryan, Chair  
*TransNet* Independent Taxpayer Oversight Committee  
c/o San Diego Association of Governments  
401 B Street, Suite 800  
San Diego, CA 92101

Dear Mr. Ryan:

The City of San Diego submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) prior to April 1, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RTCIP) requirements contained within the *TransNet* Extension Ordinance. In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year was still in effect and had not materially changed through the end of fiscal year 2012 (June 30, 2012).

Should you have any questions regarding our RTCIP funding program, please contact Tom Tomlinson, Deputy Director, Development Services Department, at (619) 533-3187.

Sincerely,

Kelly Broughton  
Development Services Director

**DRAFT FY 2014 RTCIP NOTICING**

Please run the below Legal Ad on the following two (2) dates: **March 26, 2013 (03/26/13)**  
**April 2, 2013 (04/2/13)**

Send invoice to: Megan Sheffield  
DSD Department, Facilities Financing Program  
1010 Second Avenue Suite 600 MS 606F  
San Diego, CA 92101-4998

Reference **PO No. 4100125** on the invoice. Questions: please call Megan Sheffield (619) 533-3672, Fax: (619) 533-3687

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**City of San Diego**  
**NOTICE OF CITY COUNCIL PUBLIC HEARING**

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**Date of Meeting:** Tuesday, April 9, 2013  
**Time of Meeting:** 10:00 A.M.  
**Place of Meeting:** Council Chambers, 12th Floor, City Administration Building, 202 "C" Street, San Diego, CA  
**Project Name:** FY 2013 Annual Regional Transportation Congestion Improvement Program Development Impact Fee Schedule Adjustment and Amendment to the RTCIP Funding Program  
**Community Plan Area:** Citywide  
**Council District:** Citywide  
**Contact Information:** Megan Sheffield, (619) 533-3672

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**PLEASE ACCEPT THIS AS A NOTICE TO INFORM YOU, as a property owner, tenant or interested citizen, that the Council of The City of San Diego, California will conduct a public hearing, as part of a scheduled City Council meeting, on the following item:**

The Regional Transportation Congestion Improvement Program (RTCIP) provides for the collection of a fee per new dwelling unit to ensure future development contributes its proportional share of the funding needed to pay for the Regional Arterial System (RAS) and related transportation and transit facility improvements, as defined in SANDAG's most recently adopted Regional Transportation Plan (RTP). Council action is to approve a 2% increase to the fee as provided for in the TransNet Extension Ordinance. The report and relevant documents are available for public inspection at the Office of the City Clerk, City Administration Building, 2<sup>nd</sup> Floor, 202 "C" Street, San Diego, California, 92101.

**The decision of the City Council is Final.**

**COMMUNICATIONS**

This item may begin at any time after the time specified. Any interested person may address the City Council to express support or opposition to this issue. **Time allotted to each speaker is determined by the Chair and, in general, is limited to three (3) minutes;** moreover, collective testimony by those in support or opposition shall be limited to no more than fifteen (15) minutes total per side.

Those unable to attend the hearing may write a letter to the Mayor and City Council, Attention: City Clerk, City Administration Building, 202 "C" Street, San Diego, CA 92101-3862, Mail Station 2A; OR you can reach us by E-mail at: **Hearings1@sandiego.gov** or **FAX: (619) 533-4045**. All communications will be forwarded to the Mayor and Council.

If you wish to challenge the Council's actions on the above proceedings in court, you may be limited to raising only those issues you or someone else raised at the public hearing described in this notice, or in written correspondence to the City Council at or prior to the public hearing. All correspondence should be delivered to the City Clerk (at the above address) to be included in the record of the proceedings.

**This material is available in alternative formats upon request. To order information in an alternative format, or to arrange for a sign language or oral interpreter for the meeting, please call the Clerk's office at least 5 working days prior to the meeting at 533-4000 (voice) or 236-7012 (TT).**

Notice Date: 3-26-13 and 4-2-13

LIZ MALAND, SAN DIEGO CITY CLERK