

REPORT TO THE NATURAL RESOURCES AND CULTURE COMMITTEE

WATER PURIFICATION DEMONSTRATION PROJECT REPORT

Marsi Steirer
Deputy Director

MARCH 20, 2013





PROJECT OBJECTIVES

- Evaluate the feasibility of using advanced treatment technology to produce water that can be sent to San Vicente Reservoirand later distributed as potable water
- Determine if the Demonstration
 Project provides evidence of
 viability for a full-scale Indirect
 Potable Reuse/Reservoir
 Augmentation (IPR/RA) project





WATER REUSE TIMELINE

1993	City & County Water Authority propose
	WaterRepurification Project

· 1994-1998 Planning, regulatory reviews & conditional approval, preliminary design on project

• Fall 1998 Water Repurification Project becomes an issue in several closely contested political campaigns

Spring 1999 Project cancelled by City Council

 2002-2004 City enters into a settlement agreement with environmental groups committing to:

- · Evaluate improved ocean monitoring
- · Pilot test biological aerated filters
- Study on increased waterreuse



WATER REUSE TIMELINE

· 2004-2005 City undertakes Water Reuse Study

October 2007 City Council votes to proceed with the
 Demonstration Project

Water Purification Demonstration Project

November 2008 City Council approves temporary water rate increase (3.08%) to fund \$11.8 million Demonstration Project

January 2009 - August 2010

Temporary water rates in effect





DEMONSTRATION PROJECT COMPONENTS

- Advanced Water Purification (AWP) Facility
- Independent Advisory Panel (IAP)
- San Vicente ReservoirStudy
- Regulatory requirements
- Energy and economic analysis
- · Pipeline alignment study
- Public outreach & education program

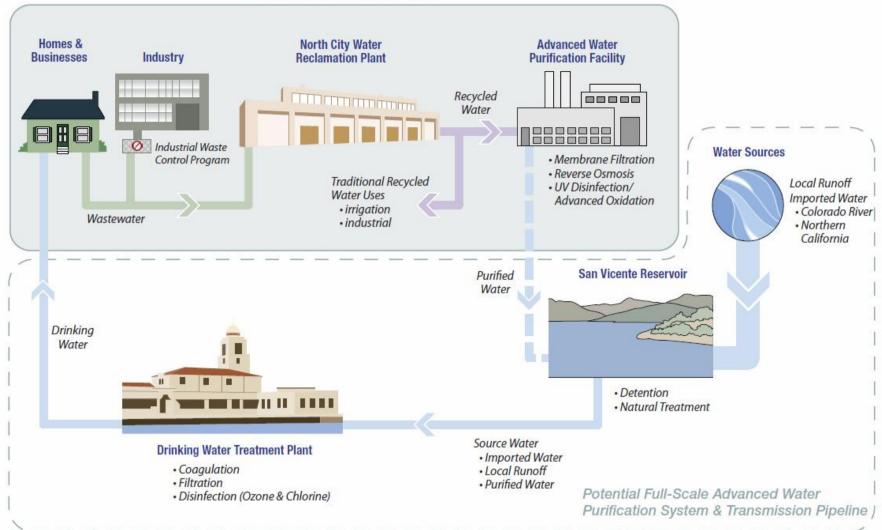


City of San Diego's

Water Purification Demonstration Project

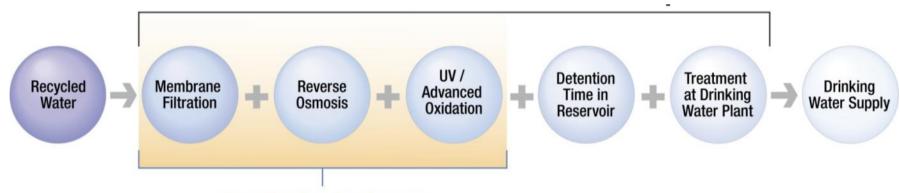
Purification Process

Demonstration-Scale Project

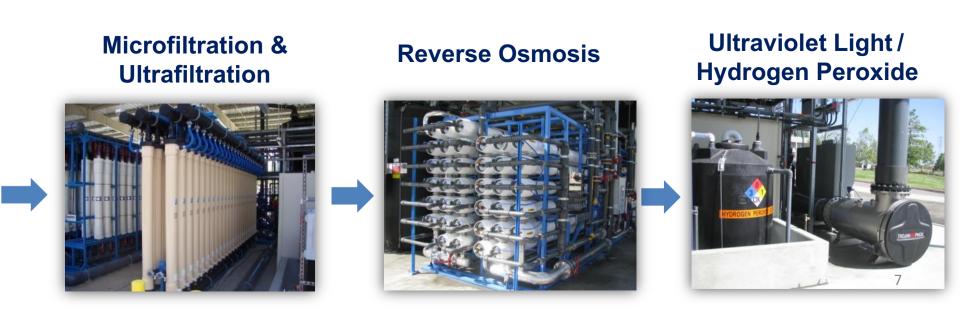




WATER PURIFICATION PROCESS



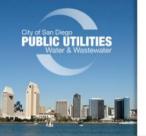
Water Purification Process





ADVANCED WATER PURIFICATION FACILITY





AWP FACILITY

SCOPE OF WORK

- Design, procure, install, operate, and test a one million-gallon per day (mgd) AWP Facility at North City
- Develop and implement a Testing and Monitoring Plan
- Prepare a report based on the operation and testing of the demonstration facility



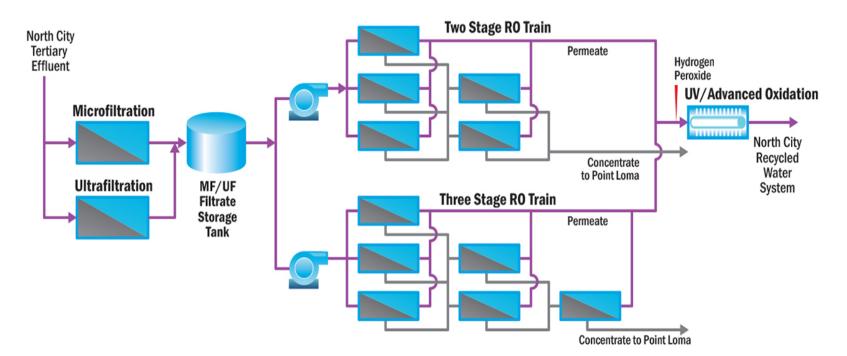


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ADVANCED WATER PURIFICATION FACILITY

- Uses same three step treatment process as the Orange County Water District 70 MGD facility
- Equipment selected is scalable for a full-scale facility
- Operated for 12 months in accordance with a Testing & Monitoring Plan based on IAP, CDPH & RWQCB comments





AWP FACILITY TESTING & MONITORING PLAN

- Testing period August 1, 2011 to July 31, 2012
- Measured for 342 constituents and parameters in recycled water, purified water, and imported water
- Conducted 9,000 individual water quality laboratory tests
- Implemented continuous and daily monitoring before and after each treatment step to verify integrity of each treatment process



AWP FACILITY TESTING & MONITORING PLAN CONCLUSIONS

- Purified water met all federal and state drinking water standards
- Continuous and daily monitoring verified the integrity of the treatment process and equipment
- Lab tests plus continuous monitoring ensures only high quality water is produced
- Waterquality comparable to Orange County's Groundwater Replenishment System





AWP FACILITY TESTING & MONITORING PLAN CONCLUSIONS

Overall water quality was exceptional, comparable to distilled water

Example of water quality results:

	TDS (SALTS)	TOC (ORGANICS)
Purified Water	~15 ppm*	~0.1 ppm
Aqueduct water	~500 ppm	~3.0 ppm
Drinking water	~500 ppm	~2.5 ppm



INDEPENDENT ADVISORY PANEL





INDEPENDENT ADVISORY PANEL (IAP)

- · Joseph A. Cotruvo, Ph.D., Joseph Cotruvo Associates
- Richard Gersberg, Ph.D., Occupational
 & Environmental Health, SDSU
- George Tchobanoglous (Chair), Ph.D.,P.E., UC Davis
- · James Crook, Ph.D., P.E., Water Reuse
- Audrey D. Levine, Ph.D., P.E., DEE,
 Drinking Water Research, U.S. EPA



Listed left to right, by row

- · Sunny Jiang, Ph.D., Civil and Environmental Engineering, UC Irvine
- · Michael A. Anderson, Ph.D., Environmental Chemistry, UC Riverside
- · Richard J. Bull, Ph.D., Toxicologist, Mobull Consulting
- · Michael P. Wehner, Assistant General Manager, OC Water District
- · David R. Schubert, Ph.D., Salk Institute for Biological Studies



INDEPENDENT ADVISORY PANEL

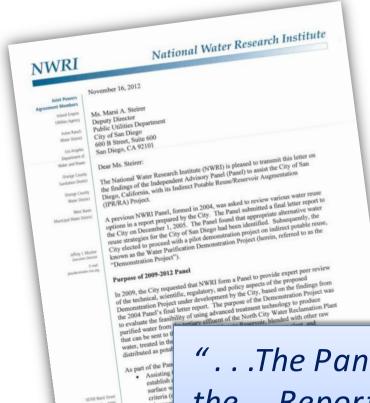
- Convened to provide expert peer review of the technical, scientific, and regulatory aspects of the Demonstration Project
- Similar role as IAP for the City's Water Reuse Study & Orange County's Groundwater Replenishment Project



- Provided feedback regarding
 - San Vicente Reservoir
 - AWP Facility
 - Proposed regulatory framework



INDEPENDENT ADVISORY PANEL CONCLUSIONS



- Ten IAP meetings over three years
- IAP issued summary "letterof findings" November 16, 2012
- Unanimously concluded the Demonstration Project satisfied all City Council directives, and a San Vicente Reservoiraugmentation project would be a landmark project

"...The Panel believes that the ... Report... (is) responsive to the directives set forth by the CityCouncil."





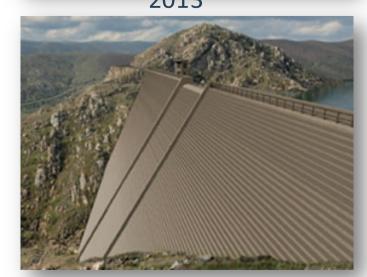


RESERVOIR ENLARGEMENT

- San Vicente Dam and Reservoir constructed in 1944
- Reservoirenlarged from 90,000 acre feet to 247,000 acre feet
- · Water Authority is constructing facilities
- City will operate reservoir, dam, and outlet works
- · Refilling will take three to five years









OBJECTIVES

- Understand the characteristics of the enlarged reservoir
- Establish the retention time and dilution of purified water in the reservoir

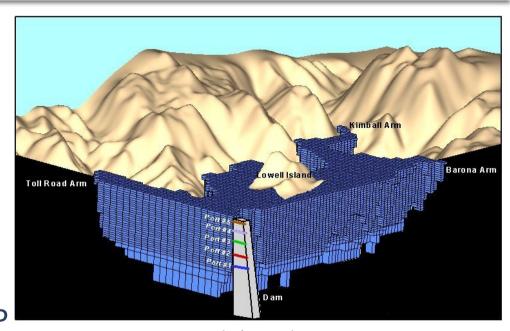


- · Determine water quality effects of purified water in the reservoir
- · Secure regulatory approval from CDPH and San Diego Water Board



CONDUCT OF THE STUDY

- Reservoirstudied using threedimensional computer model
- Model calibrated and validated with measured data from the reservoir
- · Input from CDPH and IAP
- · Study methods approved by IAP



Model grid in SVR

- · Modeled ten different scenarios with varying
 - · reservoirvolumes
 - · purified water inlet locations
 - · seasonal changes



SAN VICENTE RESERVOIR STUDY RESULTS

- Reservoirprovides an environmental barrierthat satisfies anticipated regulatory requirements
- Purified water will be diluted at least 200:1 under all anticipated reservoiroperations
- Important aspects of water quality in San Vicente will not be affected by adding purified water
- Reservoirexpansion will improve water quality; purified water will not substantially change this



REGULATORY FRAMEWORK





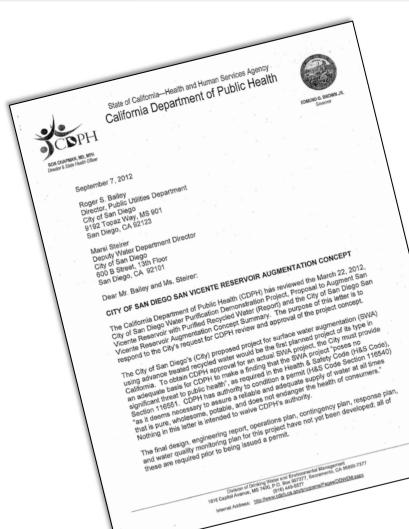
REGULATORY FRAMEWORK

- Regulatory agencies, CDPH,
 Regional Water Board, and County
 Dept of Environmental Health,
 attended IAP meetings
- Regulators commented on:
 - AWP Facility equipment
 - Testing & Monitoring Plan
 - San Vicente ReservoirStudy





CALIFORNIA DEPARTMENT OF PUBLIC HEALTH CONCEPT APPROVAL



- City submitted concept proposal to CDPH in March 2012
- CDPH concept approval letter
 September 7, 2012

"Basedon CDPH's reviewof the City's ... submittal ... CDPH approves the San Vicente Reservoir Augmentation Concept."



REGIONAL WATER BOARD

CALIFORNIA REGIONAL WATER QUALITY CONTROL BOARD

SAN DIEGO REGION

RESOLUTION NO. R9-2011-0069

A RESOLUTION IN SUPPORT OF THE CITY OF SAN DIEGO'S SAN VICENTE

WHEREAS, the California Regional Water Quality Control Board, San Diego Region 1. California Water Code section 13510 states, the people of the state have a primary WHEREAS, the California Regional Water Quality (hereinafter, San Diego Water Board), finds that:

California Water Code section 13510 states, the people of the state have a function interest in the development of facilities to recycle water containing waste to และหนุ ม เฮอสหเฮร เบ เฮอรูเอะ water containing waste to water and underground water supplies and to assist in

supplement existing meeting the future V



3. The City of San D San Diego, Recy identifies non-po prepared the Wa Master Plan and 2007, the San I as their preferr

> To determine San Diego is to provide sa plans to cons current treats pipeline to the where it wo (per state) additional t

5. The San I beneficial



California Regional Water Quality Control Board, San Diego Region

February 7, 2013

n reply refer to:

Ms Marsi A Steire Deputy Director. Public Utilities Department City of San Diego 600 B Street, Suite 600, MS 906 San Diego, CA. 92101

Subject: Indirect Potable Reuse/Augmentation Project at San Vicente Reservoir

The City of San Diego (City) submitted, for review and comments, a technical report dated August 2012 entitled, Proposed Regional Water Quality Control Board Compliance Approach, Final Draft (Report). The City is proposing an Indirect Potable Reuse/Reservoir Augmentation Project that would supplement the approximate 240,000-acre-foot San Vicente Reservoir with up to 15,000 acre-feet per year (AFY) of purified recycled water produced at a full-scale advanced water treatment facility to be sited at the City's North City Water Reclamation Plant (NCWRP) (hereinafter Project). The Report examines key water quality regulations, permitting issues, and other factors that could affect the timeline for issuance of a National Pollutant Discharge Elimination System (NPDES) permit for discharging purified recycled water into San Vicente Reservoir. The City requested that San Diego Water Board coordinate with the U.S. Environmental Protection Agency, Region 9 (USEPA) in reviewing the Report to determine whether the Board can move forward with implementing attainable NPDES permit requirements for the City's Project without the need for (1) revision of the Clean Water Act (CWA) section 303(d) impairment listings for the San Vicente Reservoir, or (2) modification of the Water Quality Control Plan for the San Diego Basin (Basin Plan).

The San Diego Water Board, with concurrence from USEPA, strongly supports the efforts of the City to develop the San Vicente Reservoir Augmentation Project and concurs with the City's preferred NPDES permit pathway described in the Report. The San Diego Water Board has prepared the following comments, in consultation with USEPA, regarding the City's preferred NPDES permit pathway for the Project:

1. Modification of the San Diego Water Board's Basin Plan should not be necessary to prescribe an effluent limitation for nitrogen based on a ratio of nitrogen to phosphorus (N:P ratio) that accounts for the specific water quality factors relevant to the expanded San Vicente Reservoir. The Report indicates the City is projecting the advanced water treatment process discharge will comply with the Biostimulatory Substances total phosphorus water quality objective by a significant margin. With respect to nitrogen, the

9174 Sky Park Court, Suite 100, San Diego, CA 92123-4353 | (858) 457-2952 | www.waterboards.ca.gov

Regional Water Board Resolution re. IPR/RA, October 12, 2011

Regional WaterBoard"... supports efforts to develop the Reservoir Augmentation Project at San Vicente Reservoir."

- City submitted Proposed Compliance Approach to Regional Water Board on August 30, 2012
- City received a letter of concurrence from the Regional Water Board on February 12, 2013

"The . . . W aterBoard, with concurrence from USEPA, strongly supports the efforts of the Cityto develop the San Vicente Reservoir Augmentation Project..."



ENERGY & ECONOMIC ANALYSIS & FULL-Scale Facilities





LONG-RANGE WATER RESOURCES PLAN 2012 UPDATE ENERGY & ECONOMIC ANALYSIS

An Energy and Economic Analysis of various water supply options and portfolios was performed through the Long-Range Water Resources Plan (LRWRP) 2012 Update

- Energy consumption and greenhouse gas emissions of purified water delivered to San Vicente comparable to that of imported water
- Energy consumption and greenhouse gas emissions of purified water lower than ocean desalination



LONG-RANGE WATER RESOURCES PLAN 2012 UPDATE ENERGY & ECONOMIC ANALYSIS

 Various water supply portfolios were evaluated and ranked based on their performance in meeting stakeholder objectives:

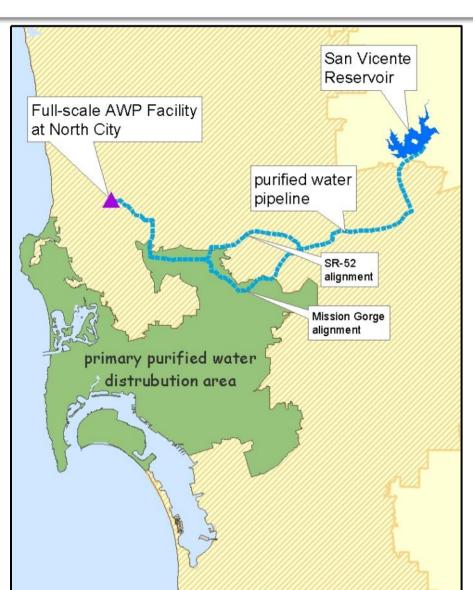
Supply reliability	Managing cost	Maximize water use efficiency	Scalability
Maintain assets	Local control	Readiness	Protect quality of life
Protect habitats & wildlife	Reduce energy footprint	Protect water quality	

- The three highest-ranked portfolios included San Vicente IPR/RA
- Estimated cost of San Vicente IPR/RA: \$2,100/acre-foot to \$2,300/acre-foot
 - · Portfolio rankings do not change over this range
 - · Costs exclude potential for grants and local resource credits



PROPOSED FULL-SCALE FACILITIES & FEATURES

- Full-scale AWP Facility
- Pipeline (two alignments studied)
- San Vicente Reservoir
- Purified water distribution area





DEMONSTRATION PROJECT SAN VICENTE IPR/RA COST ESTIMATE

	Capital	Annual Operating and Maintenance
AWP Facility	\$144,700,000	\$8,145,000
Pipeline & Pump station	\$224,500,000	\$3,385,000
Increased North City Tertiary Treatment	\$0	\$3,965,000
Total	\$369,200,000	\$15,495,000

Result - \$2,000 per acre-foot to produce and convey
 15 mgd of purified water to San Vicente Reservoir



DEMONSTRATION PROJECT, SAN VICENTE IPR/RA AVOIDED WASTEWATER COSTS

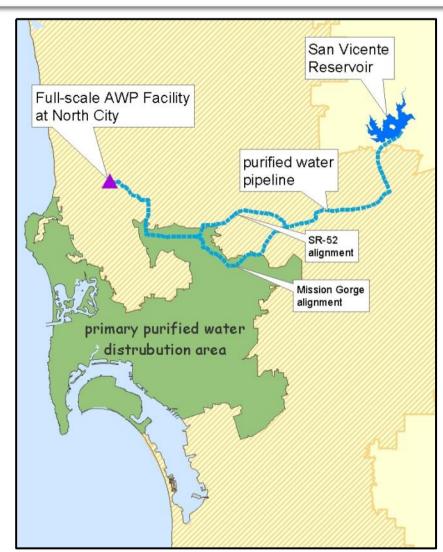
	Capital	Annual Operating and Maintenance
Point Loma Wet Weather Storage Facility	\$123,000,000	\$6,150,000
Reduced Treatment at Point Loma	\$0	\$2,210,000
Reduced Pumping at Pump Station No. 2	\$0	\$450,000
Total	\$123,000,000	\$8,810,000
Total (per-acre-foot basis)	\$1	.,000

Net cost: \$1,000 per acre-foot to produce and convey
 15 mgd of purified water to San Vicente Reservoir



PIPELINE ALIGNMENT STUDY

- 22 mile, 36-inch pipeline to convey water from the AWP Facility to San Vicente Reservoir
- Two potential alignments identified:
 - State Route 52 alignment
 - Mission Gorge alignment
- Additional analysis is needed to refine alignment





PUBLIC OUTREACH & EDUCATION PROGRAM





Public Outreach & Education Program

Program Components:

- Comprehensive Education & Outreach
- Outreach Materials & Tools
- · Community Outreach
- Media Outreach
- · Speakers Bureau
- Internal Department & City communications







PUBLIC OUTREACH & EDUCATION PROGRAM

Program Statistics through December 31, 2012

Speakers Bureau presentations/attendees 130/3,500

Community events/attendees 43/4,500

Facility tours/visitors 234/3,255

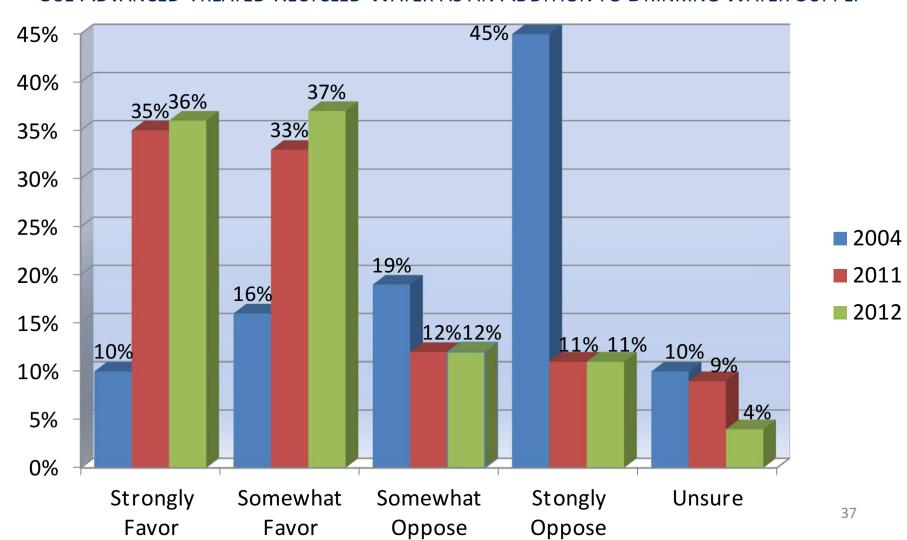






Public Outreach & Education Program RESEARCH RESULTS

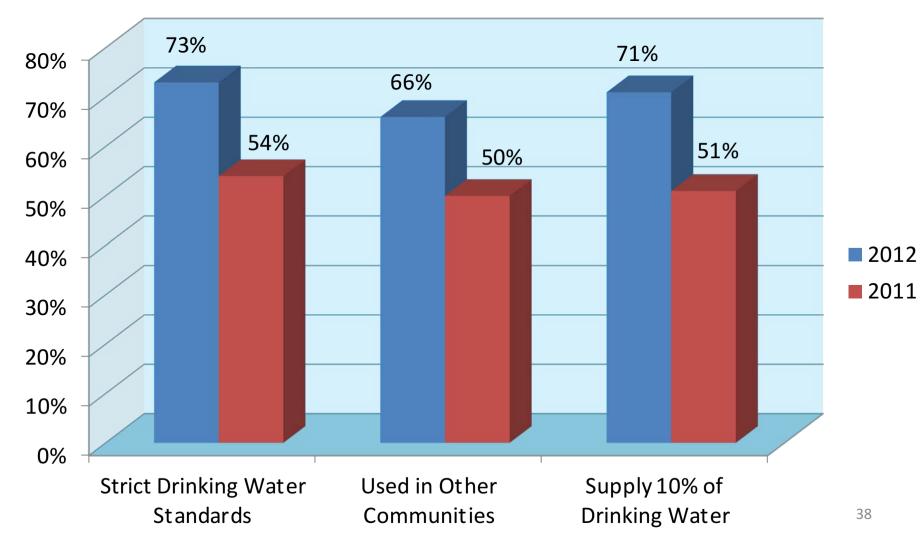
Use Advanced Treated Recycled Water as an Addition to Drinking Water Supply





Public Outreach & Education Program RESEARCH RESULTS

ACCEPTING OF RECYCLED WATER TO SUPPLEMENT DRINKING WATER IF RESPONDENT LEARNED CERTAIN FACTS





Public Outreach & Education Program RESEARCH FINDINGS



- Gauge progress
- Re-direct outreach efforts based on research results and public feedback
- · Identify gaps

Dear Tour Leader,

I Love the raindrop. Iliked The Tours
I Love the part when they changed from
badwater to dean water. Thank you for the
Tour



Public Outreach & Education Program





DEMONSTRATION PROJECT BUDGET





BUDGET AND EXPENDITURES

PROJECT TASK	Original Budget	ACTUAL CONTRACT	EXPENDITURES THRU FY2013
Program Management	\$1,688,000	\$1,781,742	\$1,635,537
Independent Advisory Panel	\$250,000	\$250,000	\$217,074
AWP Facility	\$7,400,000	\$7,400,000	\$7,146,897
Energy and Economic Analysis	Done through the	Long Range Water R	esources Plan 2012 Update
Limnology and Reservoir Study	\$385,000	\$420,000	\$419,457
Pipeline Alignment Study	\$50,000	Incl. in Program	Management Contract
Public Outreach and Education	\$,1,700,000	\$1,499,611	\$1,645,866 ³
Contingency	\$338,000	\$459,647	\$328,399
RegulatoryStaffCharges ¹			\$122,075
Non-personnel expenses ²			\$206,324
Total	\$11,811,000	\$11,811,000	\$11,393,230 (\$417,770 under budget)

¹Regulatory staff participated in IAP meetings and commented on AWP Facility Testing and Monitoring Plan

²Incurred in support of above project tasks; majority of expenses were due to production of outreach materials.

³Supports extended outreach activities through December 31, 2013



SOURCES OF FUNDING AND REMAINING FUNDS

	Amount
Revenue from Special Rate Increase (Jan 2009 – Aug 2010)	\$10,738,165
State Prop 50 Grant	\$1,072,835
Bureau of Reclamation Grant (received subsequent to special rate increase)	\$2,952,750
Total Project Funding	\$14,763,750
(Project Expenditures thru FY2013)	-\$11,393,230
(City StaffCharges thru FY2013)	-\$1,813,112
(Cost to Continue Operating AWP Facility thru FY2013)	-\$200,000
Total Remaining Funds	\$1,357,408



ON-GOING USE OF REMAINING FUNDS

- Continuing AWP Facility operations
 - Prop 50 extended testing (2013 2014)
 - Prop 84 potable reuse study (2014 2015)
- AWP Facility tours
- Continuing outreach efforts
 - Tours
 - Speakers Bureau
 - Community events
- Next steps



NEXT STEPS

- Determine appropriate cost-sharing concepts for water-wastewater funding sources
- Determine contracting modes
- · Refine pipeline alignment
- Coordinate with Point Loma 2015
 Permit Renewal and next steps
 associated with the Recycled Water
 Study
- Monitor development of direct potable reuse regulations





SUMMARY

AWP FACILITY

Operated for 12 months, producing water that met all state and federal drinking water standards

RESERVOIR STUDY

Reservoirprovides an environmental barrier that satisfies anticipated regulatory requirements

REGULATORY COORDINATION

Received conceptual approval for a full-scale project from CDPH & Regional Board

ENERGY & COST ANALYSIS

Energy comparable to imported water and cost is \$2,100 - \$2,300 per AF

EDUCATION & OUTREACH

Outreach increased resident's understanding of water purification Public opinion continues on an upward scale toward favoring purified water



Water Demonstration Purification Project

PureWaterSD.org

Marsi A. Steirer | msteirer@sandiego.gov | 619.533.4112



Water Purification Demonstration Project



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