

REQUEST FOR COUNCIL ACTION CITY OF SAN DIEGO	CERTIFICATE NUMBER (FOR COMPTROLLER'S USE ONLY)
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TO: CITY COUNCIL	FROM (ORIGINATING DEPARTMENT): Fire-Rescue Department	DATE: 09/30/2013
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SUBJECT: Temporary Fire Station Briefing.

PRIMARY CONTACT (NAME, PHONE): Kenneth Barnes,533-4302 MS604	SECONDARY CONTACT (NAME, PHONE): ,
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COMPLETE FOR ACCOUNTING PURPOSES

FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00

FUND					
DEPT / FUNCTIONAL AREA					
ORG / COST CENTER					
OBJECT / GENERAL LEDGER ACCT					
JOB / WBS OR INTERNAL ORDER					
C.I.P./CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00

COST SUMMARY (IF APPLICABLE):

ROUTING AND APPROVALS

CONTRIBUTORS/REVIEWERS:	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
Liaison Office	ORIG DEPT.	Mainar, Javier	10/10/2013
	CFO		
	DEPUTY CHIEF		
	COO		
	CITY ATTORNEY		
	COUNCIL PRESIDENTS OFFICE		

PREPARATION OF: RESOLUTIONS ORDINANCE(S) AGREEMENT(S) DEED(S)

This item is informational only.

STAFF RECOMMENDATIONS:
This item is informational only.

SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)

COUNCIL DISTRICT(S): 4

COMMUNITY AREA(S):	District 4 and surrounding area
ENVIRONMENTAL IMPACT:	
CITY CLERK INSTRUCTIONS:	

**COUNCIL ACTION
EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO**

DATE: 09/30/2013

ORIGINATING DEPARTMENT: Fire-Rescue Department

SUBJECT: Temporary Fire Station Briefing.

COUNCIL DISTRICT(S): 4

CONTACT/PHONE NUMBER: Kenneth Barnes/533-4302 MS604

DESCRIPTIVE SUMMARY OF ITEM:

The San Diego Fire Rescue Department will be providing a briefing regarding the temporary fire station to be located on City owned land at Skyline Drive and Sychar Road. The briefing will outline of the cost of siting, equipping and staffing a temporary fire station on this property.

STAFF RECOMMENDATION:

This item is informational only.

EXECUTIVE SUMMARY OF ITEM BACKGROUND:As outlined in Myrtle Cole's Memo dated September 17, 2013, the 2011 Citygate Standards of Coverage report identified 19 gaps in coverage citywide that delay response times. Three of these gaps are in District 4. The number four Citygate priority to reduce these delays is a fire station to be built on City owned land at Skyline Drive and Sychar Road. Below is an outline of the cost of siting, equipping and staffing a temporary fire station on this property.

The Department currently has one doublewide crew trailer and one sprung structure (garage). There are currently three fire station construction projects that will require the use of the one temporary fire station. If the temporary crew trailer and garage are unavailable when needed for the District 4 construction project an additional \$172,000 would be requested to meet the needs of this temporary project.

Estimated costs associated with this temporary fire station are approximately \$3.42M - \$3.59M.
(Cost Estimate)

\$420,000 - Demolition of existing structure, preparation of plans and acquisition of permits, grading, fencing, utilities, trailer setup and hardscape/landscape.

\$800,000 – New fire engine (an existing reserve engine could temporarily be used)

\$2.2M – Annual personnel and related non-personnel expenditures for a four person crew on three shifts comprised of 1.0 Fire Captain, 1.0 Fire Engineer, 1.0 FFII and 1.0 FFII/PM.

FISCAL CONSIDERATIONS:This project is not budgeted and is being presented as informational only.

EQUAL OPPORTUNITY CONTRACTING INFORMATION (IF APPLICABLE):n/a

PREVIOUS COUNCIL and/or COMMITTEE ACTION (describe any changes made to the item from what was presented at committee):n/a

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:n/a

KEY STAKEHOLDERS AND PROJECTED IMPACTS:n/a

Mainar, Javier

Originating Department

Deputy Chief/Chief Operating Officer



THE CITY OF SAN DIEGO

M E M O R A N D U M

DATE: September 30, 2013

TO: Myrtle Cole, Councilmember, Fourth Council District

FROM: Javier Mainar, Fire Chief 

SUBJECT: Cost Estimate for a Temporary Fire Station at Skyline Dr. and Sychar Rd.

As outlined in your Memo dated September 17, 2013, the 2011 Citygate Standards of Coverage report identified 19 gaps in coverage citywide that delay response times. Three of these gaps are in your District. The number four Citygate priority to reduce these delays is a fire station to be built on City owned land at Skyline Drive and Sychar Road. Per your request, below is an outline of the cost of siting, equipping and staffing a temporary fire station on this property.

The Department currently has one doublewide crew trailer and one sprung structure (garage) in storage. Depending on the timing with this project and three other fire station construction projects that are currently at 100% design, these units could be used for this project in your district. If timing results in our need to use these structures for the other planned projects, an additional \$172,000 would be needed to cover the cost of one 30x55 sprung structure and one 24x60 modular living trailer.

Estimated costs associated with this temporary fire station are \$3.42M - \$3.59M, as shown below:

- \$420,000 - Demolition of existing structure, preparation of plans and acquisition of permits, grading, fencing, utilities, trailer setup and hardscape/landscape.
- \$800,000 – New fire engine (an existing reserve engine could be used temporarily)
- \$2.2M – Annual personnel and related non-personnel expenditures for a four person crew on three shifts comprised of 1.0 Fire Captain, 1.0 Fire Engineer, 1.0 FFII and 1.0 FFII/PM.

If you have any further questions or need clarification on the above numbers please contact Assistant Chief Ken Barnes at kbarnes@sandiego.gov or x34302.

cc: Todd Gloria, Interim Mayor
Marti Emerald, Councilmember, Chair, PS&NS Committee
Walt Ekard, Interim Chief Operating Officer
Scott Chadwick, Assistant Chief Operating Officer
Jamie Fox, Chief of Staff, Mayors Office
Pam Ison, Chief of Policy, Council District 4
Marisa, Berumen, PS&NS Committee Consultant