

# PORT FOR ALL 50 YEARS

## PORT OF SAN DIEGO A Regional Asset



San Diego City Council: Committee on Rules and Economic Development  
March 6, 2013

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# Public Trust Doctrine and Port Act

## Public Trust Doctrine

...tide and submerged lands ... and other navigable waterways are to be held in trust by the State for the benefit of the people of California.

Uses of trust lands are generally limited to those that are water dependent or related and include commerce, fisheries, navigation, environmental preservation and recreation

## Port Act of 1962

...only a specially created district can operate effectively in developing the harbors and port facilities.



# Port Jurisdiction and Governance

Manage and develop tidelands for five Port cities

Multi-city representation unique in California

Governing body includes 7 commissioners, 3 from San Diego, 1 each from Coronado, National City, Chula Vista and Imperial Beach



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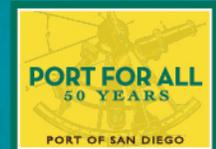
PORT OF SAN DIEGO

## Port Mission

...providing economic vitality and community benefit through a balanced approach to maritime industry, tourism, water and land recreation, environmental stewardship and public safety.

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# Financial Overview

Historically self-sustaining

Collects no taxes and has not since 1970

“We often hear people say that government should be run like a business.”

Greg Cox, State of the County 2013

## Fiscal Year 2012/2013 budget

Total Revenue	\$150.6 million
Real estate	\$81.9 million
Maritime	\$33.1 million
Harbor Police	\$15.7 million
Other	\$19.9 million



# Economic Development

## Port is an economic engine

Contributes to the region's economic stability and diversity

## Pre-recession total Port impact, direct, indirect and induced

77,000 jobs

\$10.6 billion annual economic impact

## Port's economic potential is well recognized

Brookings Institution in partnership with City of San Diego, San Diego Regional Chamber of Commerce, San Diego Regional Economic Development Corporation, World Trade Center San Diego, San Diego County Regional Airport Authority, University of California San Diego, CONNECT to develop a Metropolitan Export Plan



# Current Projects

San Diego Convention Center Expansion

Projected TOT \$14 million



# Current Projects

Hilton Expansion

Projected TOT \$3 million



# Current Projects

Lane Field

Projected TOT \$3 Million



# Current Projects

North Embarcadero Visionary Plan Phase I  
Beautification of waterfront from Navy Pier to B Street Pier



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PORT OF SAN DIEGO

California's waterways are a resource of great value to the public. The rights of the public to enjoy and prosper from these waterways are protected by basic institutions of our government.

-California State Lands Commission

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