

# San Ysidro Land Port of Entry Modernization

San Diego City Council  
Infrastructure Committee

*U.S. General Services Administration*

*May 14, 2014*

*San Diego, California*

# San Ysidro LPO E M a s t e r P l a n

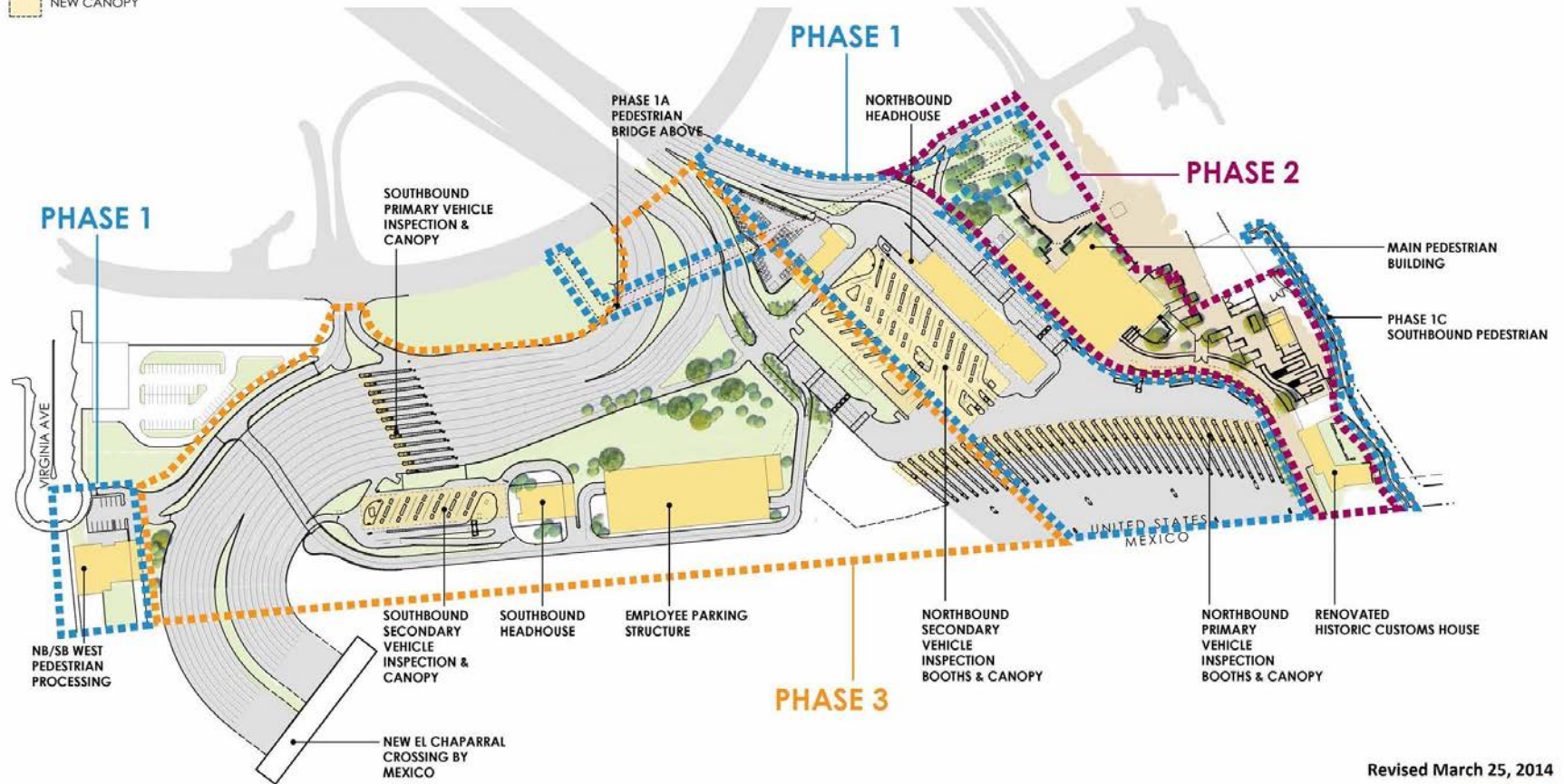




# San Ysidro LPO E Phasing Plan

FINAL CONCEPT

- NEW BUILDINGS & STRUCTURES
- NEW CANOPY



Revised March 25, 2014

# San Ysidro LPOE

- Phase III
  - Phase III was accelerated ahead of Phase II through a bi-national process with Mexico
  - Phase III adds 8 lanes of N/B throughput and adds 15 N/B inspection booths
  - Will significantly reduce queue length when CBP is operating its pulse and surge southbound inspections.

# Timeline

## PHASE 1

- East Pedestrian Crossing completed Summer 2012
- N/B Secondary Inspection completed Summer 2012
- Head House completion Spring 2014
- Primary Canopy completion Summer 2014
- Phase 1B project completion Fall 2014
- PedWest Facility/Virginia Ave completion Spring 2016

## PHASE 3

- Design Start Summer 2014
- Design completion Spring 2015
- Construction Start Summer 2015
- Connection to El Chaparral Winter 2016
- Construction completion Winter 2017

## PHASE 2

- 36 months of construction duration  
(Unfunded, but included in President's FY2015 budget)

# Phase 1

## Progress Photos



# San Ysidro - M a r c h 2014



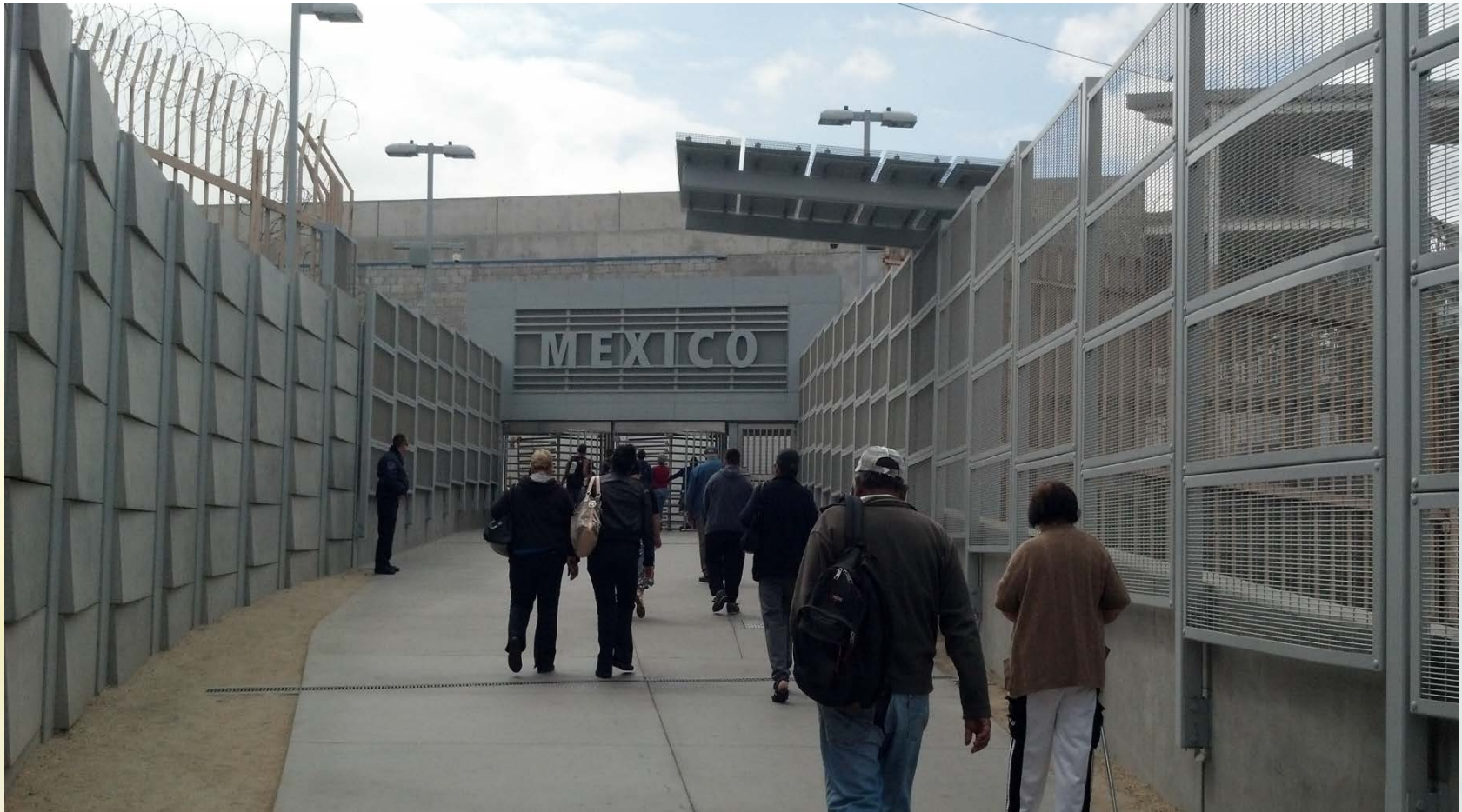


# Completed - North Secondary

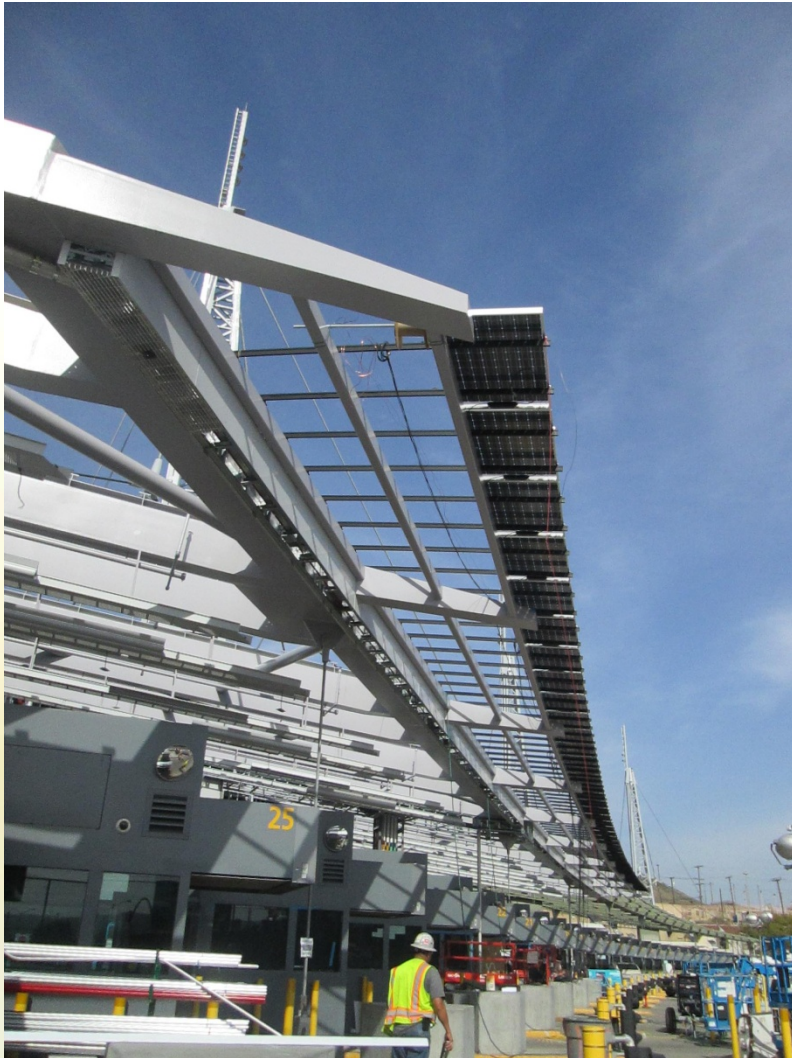




# Completed - East Pedestrian Crossing



# Under Construction - Canopy Finish Sequence #1





# Nearing Completion - Headhouse



# San Ysidro - Results





# San Ysidro - What's Next



# West Pedestrian Facility



## Proposed West Pedestrian Facility



# New West Pedestrian Facility

## Schedule:

- Concept Design Completed 08/2013
- NEPA Record of Decision 6/2014
- Design-Build Construction Procurement 07/2014
- Completion Spring 2016



# Proposed Virginia Avenue Transit Center

# Regional Concept ( "Concept One" ) Proposed Transit Center with necessary modifications

Exhibit 1





# Proposed Virginia Ave Transit Center

## What's been accomplished:

- NEPA Process underway
- Stakeholder Kick Off
- Regional Agreement on Preliminary Concept
- Funding Concept Identified
- General Agreement on Design Process
- Regional Partners have signed MOU outlining funding, roles, responsibilities, and deliverables

# New Pedestrian Crossing & Proposed Transit Center

## Schedule:

- MOU Execution 3/31/2014
- NEPA Record of Decision Summer 2014
- Transit Center Concept Development Est. Winter 2014
- Design Build Procurement Spring 2015
- Completion Spring 2016



# Proposed Virginia Ave Transit Center

## Schedule:

- Regional Kick Off 04/13
- EIS Scoping Meeting 05/09/13
- MOU Execution 03/31/2014
- NEPA Record of Decision 06/2014
- Concept Design Start 07/2014
- Design-Build Construction Procurement Spring 2015
- Completion Spring 2016

# Small Business and Jobs Phase I

## Small Business:

- Small Business Percent of Total Project: Goal 41% Result: 55.42%
- Service Disabled Business: Goal: 5% Result 11.30%
- Women owned Small Business: Goal: 5% Result 8.91%
- HUBZONE: Goal: 3% Result 6.70%
- Veteran Owned Small Business: Goal 3% Result 13.21%
- San Diego Veteran Owned Small Business Goal: 3% Result 11.44%

## Employees:

- Over 1,500 men and women have helped to build Phase I of the SYLPOE



# Impacts of San Ysidro LPO E Project

What does this mean for the San Diego Region:

- Significantly shorter crossing times for Vehicles, Buses, and Pedestrians
- Better access for shoppers, students, and workers
- Lower idling times for drivers
- Reduced Emissions
- Enhanced Infrastructure to serve the San Diego Regional Economy
- A major investment in the San Diego Region

**QUESTIONS?**