

<b>REQUEST FOR COUNCIL ACTION</b> CITY OF SAN DIEGO	CERTIFICATE NUMBER (FOR COMPTROLLER'S USE ONLY) 3000006701
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TO: CITY COUNCIL	FROM (ORIGINATING DEPARTMENT): Transportation&Storm Water Dept	DATE: 1/17/2014
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SUBJECT: Contribution Agreement with the San Diego Association of Governments (SANDAG) for the construction of the Mira Mesa Community Transit Center.

PRIMARY CONTACT (NAME, PHONE): Stephen Celniker,619-533-3611 MS609	SECONDARY CONTACT (NAME, PHONE): Linda Marabian, 619-533-3082 MS609
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**COMPLETE FOR ACCOUNTING PURPOSES**

FUND	400085				
FUNCTIONAL AREA	OTHR-00000000-TR				
COST CENTER	2113000001				
GENERAL LEDGER ACCT	512066				
WBS OR INTERNAL ORDER	S-00847.02.02				
CAPITAL PROJECT No.	S00847				
AMOUNT	\$692,000.00	0.00	0.00	0.00	0.00

FUND					
FUNCTIONAL AREA					
COST CENTER					
GENERAL LEDGER ACCT					
WBS OR INTERNAL ORDER					
CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00

**COST SUMMARY (IF APPLICABLE):**

**ROUTING AND APPROVALS**

CONTRIBUTORS/REVIEWERS:	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
Facilities Financing	Comptroller	ORIG DEPT. Sturdevan, Kip	02/10/2014
Equal Opportunity Contracting		CFO	
Environmental Analysis		DEPUTY CHIEF	
Liaison Office		COO	
Financial Management		CITY ATTORNEY	
		COUNCIL PRESIDENTS OFFICE	

PREPARATION OF:  RESOLUTIONS  ORDINANCE(S)  AGREEMENT(S)  DEED(S)

1. Authorizing the Mayor to enter into a Contribution Agreement with the San Diego Association of Governments (SANDAG) for the purpose of constructing the Mira Mesa Community Transit Center; and
2. Authorizing the Chief Financial Officer to expend \$692,000.00 from CIP S00847, Mira Mesa Community Transit Center, Fund 400085 Mira Mesa-FBA, for the City's contribution to the construction of the Mira Mesa

Community Transit Center.	
STAFF RECOMMENDATIONS: Approve Requested Actions	
SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)	
COUNCIL DISTRICT(S):	6
COMMUNITY AREA(S):	Mira Mesa
ENVIRONMENTAL IMPACT:	The project for which the funding is being provided is covered by the California Department of Transportation Finding of No Significant Impact for the Mira Mesa/Scripps Ranch Direct Access Ramp Project, which was approved on March 27, 2009.
CITY CLERK INSTRUCTIONS:	Please provide copies of the ordinances to Stephen Celniker at MS 609.

**COUNCIL ACTION  
EXECUTIVE SUMMARY SHEET  
CITY OF SAN DIEGO**

DATE: 1/17/2014

ORIGINATING DEPARTMENT: Transportation&Storm Water Dept

SUBJECT: Contribution Agreement with the San Diego Association of Governments (SANDAG) for the construction of the Mira Mesa Community Transit Center.

COUNCIL DISTRICT(S): 6

CONTACT/PHONE NUMBER: Stephen Celniker/619-533-3611 MS609

**DESCRIPTIVE SUMMARY OF ITEM:**

This action constitutes the City's contribution of \$692,000.00 of funds from the Mira Mesa Public Facilities Financing Plan to the San Diego Association of Governments (SANDAG) for the construction of the Mira Mesa Community Transit Center.

**STAFF RECOMMENDATION:**

Approve Requested Actions

**EXECUTIVE SUMMARY OF ITEM BACKGROUND:**

The Mira Mesa Community Transit Center will be on Miramar Community College property along Hillery Drive. It will be near the direct access ramps that connect to the Interstate 15 Managed Lanes, serve a variety of local and regional public transit routes, and provide a park-and-ride facility. It is the product of cooperative efforts of the California Department of Transportation (CALTRANS), the San Diego Community College District, the San Diego Metropolitan Transit System (MTS), the San Diego Association of Governments (SANDAG) and the City of San Diego. The overall project costs, including the direct access ramps, is estimated at \$50 million.

Entering into this Contribution Agreement provides for the City's contribution of \$692,000.00 to the construction of the transit center. This project is included as Project T-47 in the Mira Mesa Public Facilities Financing Plan and Facilities Benefit Assessment (FBA) funds have been collected for this purpose.

**FISCAL CONSIDERATIONS:**

This action authorizes the expenditure of \$692,000.00 in support of the construction of the Mira Mesa Community Transit Center. The revenue is from Mira Mesa Facilities Benefit Assessment (FBA) funds collected for this purpose. There is sufficient funding in the fund and project to support this action.

**EQUAL OPPORTUNITY CONTRACTING INFORMATION (IF APPLICABLE):**

This Agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2702) and the Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

**PREVIOUS COUNCIL and/or COMMITTEE ACTION** (describe any changes made to the item from what was presented at committee):

This action will be presented to the Infrastructure Committee prior to the City Council.

**COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:**

SANDAG and CALTRANS staff have participated in public meetings in the Mira Mesa Community throughout the project development process. Meetings occurred on July 19, 2007; November 12, 2008; June 12, 2012; May 30, 2013; and October 22, 2013. CALTRANS also participated in the Mira Mesa Community Planning Group's Hillery DAR Subcommittee.

**KEY STAKEHOLDERS AND PROJECTED IMPACTS:**

Commuters living or working in the Mira Mesa Community will benefit from additional transportation choices and time savings that this facility will provide.

Sturdevan, Kip

Originating Department

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Deputy Chief/Chief Operating Officer

DOCKET SUPPORTING INFORMATION  
CITY OF SAN DIEGO

DATE:

**EQUAL OPPORTUNITY CONTRACTING PROGRAM EVALUATION**

February 13, 2014

- SUBJECT: Contribution Agreement with the San Diego Association of Governments (SANDAG) for the construction of the Mira Mesa Community Transit Center

**GENERAL CONTRACT INFORMATION**

Recommended Consultant: San Diego Association of Governments (SANDAG)

Amount of this Action: \$ 692,000. (one time lump sum contribution)

Funding Source: City of San Diego

Goals: N/A

**SUBCONSULTANT PARTICIPATION**

This one time lump sum City contribution toward completion of project undertaken by SANDAG; there is no subcontractor participation associated with this action.

**EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE**

Equal Opportunity: Required

SANDAG is a Non-Profit Agency, and as such, is exempt from submitting Work Force Reports. Refer to San Diego Municipal Code Section 22.2703 (c).

This agreement is subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2708).

This agreement is subject to the City's Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

**ADDITIONAL COMMENTS**

RW

## CITY OF SAN DIEGO FACILITIES FINANCING PROGRAM

**TITLE: MIRA MESA COMMUNITY TRANSIT CENTER**

DEPARTMENT: TRANSPORTATION & STORM WATER  
CIP/WBS #: 52-414.0/S-00847

**PROJECT: T-47**  
COUNCIL DISTRICT: 6  
COMMUNITY PLAN: MIRA MESA

**DESCRIPTION:**

INSTALLATION OF AN OFF-STREET TRANSIT CENTER AT HILLERY DRIVE AND I-15. CONCRETE PADS, PASSENGER WAITING AREAS, BUS BAYS, AND SHELTERS WILL BE CONSTRUCTED. THE METROPOLITAN TRANSIT DEVELOPMENT BOARD (MTDB) WILL DESIGN AND CONSTRUCT THE FACILITY.

**JUSTIFICATION:**

THE TRANSIT CENTER WILL FACILITATE TRANSFER ACTIVITY BETWEEN EXISTING AND PLANNED ROUTES AND ESTABLISH A CENTRAL FOCAL POINT FOR TRANSIT IN THE COMMUNITY. IT WILL TIE INTO THE FUTURE I-15 CORRIDOR HIGH-SPEED EXPRESS BUS SYSTEM. THE FACILITY ALSO SUPPORTS AN EXISTING TRANSIT-ORIENTED DEVELOPMENT AT MIRAMAR COLLEGE. IT IS CONSISTENT WITH THE MIRA MESA COMMUNITY PLAN.

**SCHEDULE:**

CONSTRUCTION BEGAN IN FY 2013 WITH COMPLETION SCHEDULED FOR FY 2014. THE FBA CONTRIBUTION WILL BE TRANSFERRED TO SANDAG PER A CONTRIBUTION AGREEMENT BETWEEN THE CITY AND SANDAG.



SOURCE	FUNDING:	EXPENDED	CONT APPROP	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018
FBA-MM	\$692,000		\$692,000					
FBA CREDIT								
TRANSNET	\$5,308,000		\$5,308,000					
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$6,000,000</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

SOURCE	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026-2035
FBA-MM								
FBA CREDIT								
TRANSNET								
DEV/SUBD								
STATE								
OTHER								
UNIDENT								
<b>TOTAL</b>	<b>\$0</b>							

# Mira Mesa/Scripps Ranch Direct Access Ramp Project

SAN DIEGO COUNTY, CALIFORNIA  
DISTRICT 11 – SD – 15, KP 24.4/26.4 (PM 15.1/16.4)  
EA 2T0950

## Final Environmental Impact Report/ Environmental Assessment with Finding of No Significant Impact



Prepared by the  
State of California Department of Transportation

The environmental review, consultation, and any other action required in accordance with applicable Federal laws for this project is being, or has been, carried out by Caltrans under its assumption of responsibility pursuant to 23 U.S.C. 327.



March 2009

Construct a Direct Access Ramp (DAR) to connect the Interstate 15 (I-15) Managed Lanes facility with the local street system and transit facilities in the Mira Mesa and Scripps Miramar Ranch communities on I-15, in San Diego County from 385 meters (m; 1,265 feet [ft]) north of the Carroll Canyon Road Overcrossing to 960 m (3,150 ft) north of the Mira Mesa Boulevard Undercrossing

**FINAL ENVIRONMENTAL IMPACT REPORT / ENVIRONMENTAL ASSESSMENT  
WITH FINDING OF NO SIGNIFICANT IMPACT**

Submitted Pursuant to: (State) Division 13, California Public Resources Code  
(Federal) 42 USC 4332(2)(C)

THE STATE OF CALIFORNIA  
Department of Transportation

RESPONSIBLE AGENCIES  
City of San Diego

3/27/09  
Date of Approval

  
Pedro Orso-Delgado  
Director, District 11  
California Department of Transportation

CALIFORNIA DEPARTMENT OF TRANSPORTATION

FINDING OF NO SIGNIFICANT IMPACT

FOR

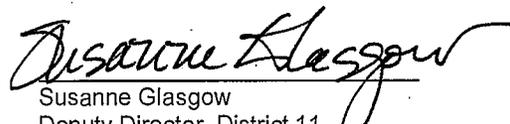
**Mira Mesa/Scripps Ranch Direct Access Ramp Project**

11-SD-15, KP 24.4/26.4 (PM 15.1/16.4)  
EA 2T0950

The California Department of Transportation (Department) has determined that the Hillery Drive Alternative will have no significant impact on the human environment. This FONSI is based on the attached EA which has been independently evaluated by the Department and determined to adequately and accurately discuss the need, environmental issues, and impacts of the proposed project and appropriate mitigation measures. It provides sufficient evidence and analysis for determining that an EIS is not required. The Department takes full responsibility for the accuracy, scope, and content of the attached EA and associated technical studies.

The environmental review, consultation, and any other action required in accordance with applicable Federal laws for this project is being, or has been, carried-out by the Department under its assumption of responsibility pursuant to 23 U.S.C. 327.

27 March 2009  
Date of Approval

  
Susanne Glasgow  
Deputy Director, District 11  
California Department of Transportation

## SUMMARY

Effective July 1, 2007, the California Department of Transportation (Department) has been assigned environmental review and consultation responsibilities under the National Environmental Policy Act (NEPA), pursuant to Section 6005 of the Safe Accountable Flexible Efficient Transportation Equity Act – A Legacy for Users (SAFETEA-LU) codified at 23 United States Code (U.S.C.) 327 (a)(2)(A).

The Draft Environmental Impact Report/Environmental Assessment (EIR/EA) has been revised based on input received during the public comment period (October 23, 2008 through December 8, 2008). These revisions are indicated by a line in the margin. Figure 2.1-4 also was revised to show the correct location of the Mira Mesa/Miramar College Transit Center, and to add the Stone Creek project. Copies of comments received in response to the draft document are included in Chapter 4.0.

### S.1 OVERVIEW OF PROJECT AREA

The Department proposes to construct a Direct Access Ramp (DAR) to connect the Interstate 15 (I-15) Managed Lanes facility with the local street system and transit facilities in the Mira Mesa and Scripps Miramar Ranch communities. The proposed Mira Mesa/Scripps Ranch DAR is herein referred to as the "Project."

The Project site is located along I-15, in San Diego County, from approximately 385 m (1,265 ft) north of the Carroll Canyon Road overcrossing (KP 24.0 [PM 14.9]) to approximately 960 m (3,150 ft) north of the Mira Mesa Boulevard undercrossing (KP 25.5 [PM 15.8]). The Project site covers a distance of 2.1 km (1.3 mi). Roadways within the Project limits include portions of I-15, Hillery Drive, Westview Parkway, Galvin Avenue, Mira Mesa Boulevard, and Erma Road. Within the Project limits, I-15 consists of a 10- to 11-lane freeway with 3.6-m (12-ft)-wide travel lanes, 3.0-m (10-ft)-wide shoulders, and auxiliary lanes approaching the Mira Mesa Boulevard and Carroll Canyon Road off-ramps. The center median consists of a reversible HOV lane facility, which is comprised of two 3.6-m (12-ft)-wide travel lanes and a 3.2-m (10.5-ft)-wide shoulder on each side. Upon completion of the I-15 Managed Lanes project, which is currently under construction, the existing two-lane HOV facility will be replaced with a four-lane Managed Lanes facility in the center median with intermediate access points.

Land uses within the Project area include a mixture of industrial/business park, commercial retail, office, residential, schools, and park uses. Existing development on the east side of I-15 consists of office buildings, industrial/business parks, commercial uses, single- and multi-family residential, and Scripps Ranch High School. Land uses on the west side of I-15 are generally more dense and consist of major activity centers, such as the Mira Mesa Market Center, other shopping centers, Miramar College, and park-and-ride facilities. Several single-family residences, multi-family residential developments, three public schools (Hage Elementary, Walker Elementary and Wangenheim Middle), three public parks (Hourglass Field Community Park, Walker-Wangenheim School Park and Westview Park), and open space are also located on the west side of I-15 in the Project area.

ramp structure that would extend at grade from the Hillery Drive/Westview Parkway intersection and would transition to an elevated structure within the existing alignment of Hillery Drive, and would continue eastward over the Hillery Drive terminus to connect with a new structure within the I-15 Managed Lanes facility at KP 25.0 (PM 15.5).

The Galvin Avenue Alternative would consist of an elevated ramp structure extending at grade from the Galvin Avenue/Westview Parkway intersection eastward to a new structure within the I-15 Managed Lanes facility at KP 25.7 (PM 16.0). Under this alternative, the DAR would traverse vacant, graded land located north of Mira Mesa Boulevard between I-15 and Westview Parkway. The Galvin Avenue Alternative would include an access road connecting the proposed DAR to the existing park-and-ride lot west of the Mira Mesa Boulevard interchange. In addition, a transit center and a new park-and-ride lot would be constructed as components of this alternative. The transit center and park-and-ride lots would have direct access to the DAR.

Criteria used for evaluation of these alternatives include specific environmental impacts related to land use, socioeconomics, traffic, visual/aesthetics, cultural resources, water quality, hydrology, geology/soils, paleontology, hazardous materials, air quality, noise, and biological resources; as well as anticipated project costs.

## **Common Design Features of the Build Alternatives**

### Structures

Each build alternative would require the construction of five structures, including one overcrossing spanning the I-15 southbound and managed lanes from the local street connection and four on- and off-ramp structures extending from the overcrossing to provide northbound and southbound access to the I-15 Managed Lanes facility. Gantry structures, signage, lighting, and associated equipment would be installed at the structure intersections with the local street and Managed Lanes facility. The proposed structures are described in detail below under “Unique Features of the Build Alternatives.”

### Access Control

The proposed on- and off-ramps would include access control to facilitate traffic flows entering and exiting the I-15 Managed Lanes facility from the local street network. Stop signs would be installed at each ramp’s intersection with the connector bridge.

### Project Construction

The Project would be constructed in one phase over a period of 18 to 24 months. Construction of the Project is anticipated to begin in 2011 and to be completed by 2013. Short-term detours may be required (e.g., at the Hillery Drive entrance to Miramar College), but access to and from adjacent properties would be maintained throughout the construction period. No driveway closures are anticipated.

**CONTRIBUTION AGREEMENT**  
**SAN DIEGO ASSOCIATION OF GOVERNMENTS CONTRACT NO. 5004402**

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THIS AGREEMENT, ENTERED INTO EFFECT ON \_\_\_\_\_, 2014, is between the **SAN DIEGO ASSOCIATION OF GOVERNMENTS**, referred to herein as "**SANDAG**," and the **City of San Diego**, a political subdivision of the State of California, referred to herein as "**CITY**."

**RECITALS**

- A. SANDAG and CITY intend to enter into a Contribution Agreement outlining a CITY contribution of funds to a SANDAG project that improves mobility within the City of San Diego.
- B. SANDAG and CITY are interested in improving mobility by the development of transit stations along the Interstate 15 (I-15) corridor, including the construction of the Mira Mesa Community Transit Center in Mira Mesa on the Miramar College campus at Hillery Drive and Westview Parkway referred to herein as "PROJECT."
- C. PROJECT includes concrete pads, passenger waiting areas, bus bays, passenger shelters, a 300-space park-and-ride facility, and direct access ramps to the managed lanes on I-15. The total capital construction budget for PROJECT is estimated at \$50 million.
- D. The Mira Mesa Public Facilities Financing Plan, most recently adopted by the City Council on May 24, 2011, includes the Mira Mesa Community Transit Center project as Project No. T-47, Mira Mesa Facilities Benefit Assessment Fund No. 400085 in CIP No. S-00847, with an appropriation of \$692,000.
- E. PROJECT is consistent with CIP No. S-00847 and; therefore, CITY desires to make a one time, lump sum contribution to SANDAG of \$692,000 toward completion of PROJECT.
- F. PROJECT supports regional and community level plans for increased use of alternative travel modes, reduction in solo-driver auto trips specifically during peak commute periods and congestion relief by providing direct priority access between I-15 and the Mira Mesa area, and Miramar College specifically, for transit users, car and vanpoolers, and FasTrak® users. In addition, the transit station will be served by a number of local bus routes bringing patrons to the station to access regional transit services, thereby further reducing peak period congestion and solo-driver automobile trips on the local neighborhood streets.
- G. The parties herein intend to define the terms and conditions under which the CITY's contribution is to be deposited with SANDAG and to be expended on PROJECT.

NOW, THEREFORE, it is mutually agreed between the parties as follows:

## **SECTION I**

### **SANDAG AGREES:**

1. To undertake and attempt to complete PROJECT in coordination with the CITY, Caltrans, San Diego Metropolitan Transit System, and the San Diego Community College District.
2. To use CITY funds only toward construction capital of PROJECT, including concrete pads, passenger waiting areas, bus bays, passenger shelters, and 300 park-and-ride spaces.
3. To submit, within 60 days of completion of the transit center (concrete pads, passenger waiting areas, bus bays, passenger shelters) opening to public use, an invoice for \$692,000 to CITY with a report of expenditure of CITY's contribution. This figure represents CITY's maximum total lump sum contribution.
4. Neither CITY nor any officer, thereof, is responsible for any damage or liability occurring by reason of anything done or omitted to be done by SANDAG under or in connection with any work, authority, or jurisdiction delegated to SANDAG under this Memorandum of Understanding (MOU). It is understood and agreed that, pursuant to Government Code Section 895.4, SANDAG shall fully defend, indemnify, and save harmless the CITY, all officers, and employees from all claims, suits, or actions of every name, kind, and description brought for or on account of injury (as defined in Government Code Section 810.8) occurring by reason of anything done or omitted to be done by SANDAG under or in connection with any work, authority, or jurisdiction delegated to SANDAG under this Contribution Agreement.
5. SANDAG Point of Contact:  
  
San Diego Association of Governments  
Jennifer Williamson, Project Manager  
401 B Street, Suite 800  
San Diego, CA 92101

## **SECTION II**

### **CITY AGREES:**

1. To deposit with SANDAG, within sixty (60) days of receipt of invoice and report of expenditures, a lump sum of \$692,000, the total amount of CITY's contribution towards the cost of PROJECT. CITY's total obligation for said PROJECT costs shall not exceed the amount of \$692,000 provided that CITY may, at its sole discretion, in writing, authorize a greater amount.
2. Neither SANDAG nor any officer, thereof, is responsible for any damage or liability occurring by reason of anything done or omitted to be done by CITY under or in connection with any work, authority, or jurisdiction delegated to CITY under this MOU. It is understood and agreed that, pursuant to Government Code Section 895.4, CITY shall fully defend, indemnify,

and save harmless SANDAG, all officers, and employees from all claims, suits, or actions of every name, kind, and description brought for or on account of injury (as defined in Government Code Section 810.8) occurring by reason of anything done or omitted to be done by CITY under or in connection with any work, authority, or jurisdiction delegated to CITY under this Contribution Agreement.

3. CITY Point of Contact:

City of San Diego  
Angela Abeyta, Project Manager  
1222 First Avenue  
San Diego, CA 92101

**SECTION III**

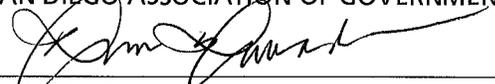
**IT IS MUTUALLY AGREED:**

1. All obligations of SANDAG under the terms of this Agreement are subject to the appropriation of resources by the SANDAG Board of Directors.
2. No alteration or variation of the terms of this Agreement shall be valid unless made in writing and signed by the parties hereto and no oral understanding or agreement not incorporated herein shall be binding on any of the parties hereto.
3. This Agreement shall be interpreted in accordance with the laws of the State of California. If any action is brought to interpret or enforce any term of this Agreement, the action shall be brought in a state or federal court situated in the County of San Diego, State of California.
4. All terms, conditions, and provisions hereof shall inure to and shall bind each of the parties hereto, and each of their respective heirs, executors, administrators, successors, and assigns.
5. For purposes of this Agreement, the relationship of the parties is that of independent entities and not as agents of each other or as joint ventures or partners. The parties shall maintain sole and exclusive control over their personnel, agents, consultants, and operations.
6. Nothing in the provisions of this Agreement is intended to create duties or obligations to or rights in third parties to this MOU or affect the legal liability of the parties to this Agreement to third parties.
7. This Agreement may be executed in any number of identical counterparts, each of which shall be deemed to be an original, and all of which together shall be deemed to be one and the same instrument when each party has signed one such counterpart.

IN WITNESS WHEREOF, the Parties hereto have executed this MOU effective on the day and year first above written.

SAN DIEGO ASSOCIATION OF GOVERNMENTS

CITY OF SAN DIEGO

  
\_\_\_\_\_  
**GARY L. GALLEGOS**  
Executive Director

APPROVED AS TO FORM:

APPROVED AS TO FORM:

  
\_\_\_\_\_  
Office of General Counsel

\_\_\_\_\_  
City Attorney

# Transportation & Storm Water

Mira Mesa Community Transit Center / S00847

Trans - Roadway - Enhance/Scope/Medians

<b>Council District:</b> 5	<b>Priority Score:</b> 68
<b>Community Plan:</b> Mira Mesa	<b>Priority Category:</b> High
<b>Project Status:</b> Continuing	<b>Contact Information:</b> Abeyta, Angela
<b>Duration:</b> 1991 - 2015	619-533-3674
<b>Improv Type:</b> New	aabeyta@sandiego.gov

**Description:** This project provides for installation of an off-street transit center at Hillery Drive and Interstate 15. Concrete pads, bus bays, a shelter, and a 300-space park-and-ride facility will be constructed. The Mira Mesa Facilities Benefit Assessment (FBA) Fund will contribute toward the project which is estimated to cost a total of \$6 million. The Metropolitan Transit Development Board (MTDB) will design and construct the facility.

**Justification:** The transit center will facilitate transfer activity between existing and planned routes, and will establish a central focal point for transit in the community. It may also tie into either the future Interstate 15 corridor rail or the high-speed express bus system, depending on the results of the Metropolitan Transit Development Board Interstate 15 advance planning study now underway.

**Operating Budget Impact:** None.

**Relationship to General and Community Plans:** This project is consistent with the Mira Mesa Community Plan, and is in conformance with the City's General Plan.

**Schedule:** Funding in the amount of \$692,000 in Mira Mesa FBA funds will contribute toward the MTDB project total, with an estimated total cost of \$6 million. MTDB funding in the amount of \$5.3 million in Transit-Net funds will design and construct the facility. Per MTDB project management, the construction began in Fiscal Year 2013 and is anticipated to be completed in Fiscal Year 2014.

**Summary of Project Changes:** No significant change has been made to this project for Fiscal Year 2014.

**Expenditure by Funding Source**

Fund Name	Fund No	Exp/Enc	Con Appn	FY 2014 Anticipated	FY 2015	FY 2016	FY 2017	FY 2018	Future FY	Unidentified Funding	Project Total
Mira Mesa - FBA	400085	\$ -	\$ 692,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 692,000
<b>Total</b>		\$ -	\$ 692,000	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ -	\$ 692,000

**The City of San Diego  
COMPTROLLER'S CERTIFICATE**

**CERTIFICATE OF UNALLOTTED BALANCE**

ORIGINATING DEPT. NO.: 3000006701  
2116

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount: \_\_\_\_\_ Fund: \_\_\_\_\_

Purpose: \_\_\_\_\_  
\_\_\_\_\_  
\_\_\_\_\_

Date: \_\_\_\_\_ By: \_\_\_\_\_

COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA

Doc. Item	Funded Program	Fund	Grant Number	G/L Account	Functional Area	Business Area	Fund Center or Cost Center	Internal Order or WBS Element	Original Amount
TOTAL AMOUNT									

FUND OVERRIDE

**CERTIFICATION OF UNENCUMBERED BALANCE**

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed: \_\_\_\_\_ \$692,000.00

Vendor: SANDAG

Purpose: To authorize the expenditure of funds not to exceed \$692,000 to SANDAG for contribution agreement for the construction of Mira Mesa Community Transit Center.

Date: February 21, 2014 By: James Long

COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA

Doc. Item	Funded Program	Fund	Grant Number	G/L Account	Functional Area	Business Area	Internal Order	WBS Element	Original Amount
001	S00847	400085	-	512066	OTHR-00000000-TR	2113		S-00847.02.02	\$692,000.00
TOTAL AMOUNT									\$692,000.00

FUND OVERRIDE