



Reserve Engine Readiness Update

Public Safety and Livable
Neighborhoods

January 29, 2014

Background: Reserve Engine Readiness

- Fire-Rescue Operational Needs
- 47 Front line Type 1 Fire Engines
 - Located at each Fire Station



- 12 Fire Front Line Trucks (Aerial ladder and specialized equipment)



Background: Reserve Engine Readiness

- Type 1 Fire Engines: 32 reserves
- Fire Trucks: 5 in reserve

Replace front line Fire Trucks and Type 1
Fire Engines

Respond to serious incidents

Provide mutual aid

Background: Reserve Engine Readiness

Service Level Support Target:

- All 47 front line engines
- 7 of the 32 total ready reserve engines for surge capacity
- All 12 front line Fire Trucks

Background: Reserve Engine Readiness

Actuals:

- All 47 front line Type 1 Fire Engines operational
- Reserve count for surge capacity varies from day to day
 - **Average of 5.3 engines available January 1 through 27**
 - **8 engines available January 26-27**

Background: Managed Competition

- Fire engine maintenance to move from Kearny Villa to ESD Miramar Place
- Better utilization of 24/5 Miramar resources
- Supplemental fire apparatus repairs at Fleet Services Rose Canyon

Background: Managed Competition

- Employee Proposal awarded October 2011
- Transition to Most Efficient Government Organization (MEGO)
- **Number of fire apparatus technician positions increased by 1.00 FTE**
- Saves estimated \$4 million annually when fully implemented
- Savings reflected in FY 2013, FY 2014 and FY 2015 budgets

Update

- In-house overtime approved and in progress
- Civil Service Commission resolved RIF related grievance, November 7, 2013
- Recruited and filled two MEGO job classifications
- Negotiating Big Board RIF process

Update

- Implemented six as-needed vendor contracts
- Kearny Villa shop equipment repairs completed
- Repair parts outsourcing contract expected Council approval March 2014
- Fleet portion of Huron Consulting report due February 2014

Summary

- Added one position to Fire Repair staffing level
- Key positions filled
- Awaiting Huron Report
- Parts Contract
 - Anticipate Council approval March 2014



Questions