

<b>REQUEST FOR COUNCIL ACTION</b> CITY OF SAN DIEGO	CERTIFICATE NUMBER (FOR COMPTROLLER'S USE ONLY) N/A
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TO: CITY COUNCIL	FROM (ORIGINATING DEPARTMENT): Police Department	DATE: 4/15/2014
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SUBJECT: State of California, Citizens' Option for Public Safety (COPS) Grant

PRIMARY CONTACT (NAME, PHONE): Allegra Pajot, 619-531-2110 MS 715	SECONDARY CONTACT (NAME, PHONE): Marta Sullivan, 619-531-2662 MS 715
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**COMPLETE FOR ACCOUNTING PURPOSES**

FUND					
FUNCTIONAL AREA					
COST CENTER					
GENERAL LEDGER ACCT					
WBS OR INTERNAL ORDER					
CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00

FUND					
FUNCTIONAL AREA					
COST CENTER					
GENERAL LEDGER ACCT					
WBS OR INTERNAL ORDER					
CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00

COST SUMMARY (IF APPLICABLE):

**ROUTING AND APPROVALS**

CONTRIBUTORS/REVIEWERS:	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
Financial Management	Liaison Office	ORIG DEPT.	Ramirez, David
Equal Opportunity Contracting		CFO	
Comptroller		DEPUTY CHIEF	
Grants Administration		COO	
Environmental Analysis		CITY ATTORNEY	
		COUNCIL PRESIDENTS OFFICE	

PREPARATION OF:     RESOLUTIONS     ORDINANCE(S)     AGREEMENT(S)     DEED(S)

Adopt the following resolution:

Authorizing the Mayor, or his representative, for and on behalf of the City, to apply for and accept funding authorized by the State of California, including any amendments, extensions, or renewals for a period of up to five years from Fiscal Year 2014 through and including Fiscal Year 2018, Fund 600001, provided funding is secured and made available by the State of California for the purpose of implementing the Citizens' Option for Public Safety (COPS) Grant Program.

Authorizing the Chief Financial Officer to appropriate and expend funding authorized by the State of California, including any amendments, extensions, or renewals for a period of up to five years from Fiscal Year 2014 through and including Fiscal Year 2018, Fund 600001, provided funding is secured and made available by the State of California for the purpose of implementing the Citizens' Option for Public Safety (COPS) Grant Program.

Authorizing the Chief Financial Officer to establish a special interest-bearing fund for the grants, if required.

Authorizing the Chief of Police to administer and operate this program.

Authorizing the Mayor, or his representative, including the Chief of Police, to certify that the City of San Diego will comply with all applicable statutory or regulatory requirements related to this grant program.

**STAFF RECOMMENDATIONS:**

Approve Requested Actions

**SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)**

COUNCIL DISTRICT(S):	All
COMMUNITY AREA(S):	All
ENVIRONMENTAL IMPACT:	This activity is not subject to CEQA pursuant to CEQA Guidelines Section 15060(c)(2).
CITY CLERK INSTRUCTIONS:	Please provide a copy of the Resolution to Allegra Pajot, MS 715.

**COUNCIL ACTION**  
**EXECUTIVE SUMMARY SHEET**  
CITY OF SAN DIEGO

DATE: 4/15/2014

ORIGINATING DEPARTMENT: Police Department

SUBJECT: State of California, Citizens' Option for Public Safety (COPS) Grant

COUNCIL DISTRICT(S): All

CONTACT/PHONE NUMBER: Allegra Pajot/619-531-2110 MS 715

**DESCRIPTIVE SUMMARY OF ITEM:**

Authorize the City to receive Fiscal Year 2014 quarterly allocations from the California State Controller's Office for the Citizens' Option for Public Safety (COPS) Program grant for the period of July 1, 2013, through June 30, 2014, and accept, appropriate, and expend funds totaling \$2,116,010. The objective of the grant program is to provide funds for front-line law enforcement. State funds are allocated to cities, counties and five police protection districts on a population basis. This action will also provide authorization to receive and expend any additional funding available from this grant program from Fiscal Year 2014 through Fiscal Year 2018.

**STAFF RECOMMENDATION:**

Approve Requested Actions

**EXECUTIVE SUMMARY OF ITEM BACKGROUND:** The Citizens' Option for Public Safety (COPS) program was originally adopted in AB 3229 (Brulte) 1996 with funding from the state general fund. COPS provides funding for front-line law enforcement (city police, county sheriffs, and police protection districts), county jails, district attorneys for prosecution, and local juvenile justice programs. State COPS funding is allocated by the State Controller to counties for deposit by the county auditor in a Supplemental Law Enforcement Services Account (SLESA) established in each county. The county auditor is required to allocate the moneys in the county's SLESA within 30 days of the receipt of those moneys from the State Controller.

The City receives State COPS funds routinely on an annual basis. A total allocation of \$2,116,010 is anticipated for Fiscal Year 2014. Distributions to date, for the fiscal year through February 2014, sum to \$1,147,430. These funds will be used by the Police Department to support front-line law enforcement such as the 9-1-1 Call Manager and Radio Voice Logger, Air Support operations, and new patrol vehicles/laptops/modems.

**FISCAL CONSIDERATIONS:** None. All expenses resulting from this action are grant funded. There is no requirement for continued expenditures or services once grant funding is depleted or terminated.

**EQUAL OPPORTUNITY CONTRACTING INFORMATION (IF APPLICABLE):** This program is subject to the City's Equal Opportunity Contracting Ordinance 18173 (San Diego Municipal Code Sections 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance 18785 (San Diego Municipal Code Sections 22.3501 through 22.3517).

PREVIOUS COUNCIL and/or COMMITTEE ACTION (describe any changes made to the item from what was presented at committee): This item will be heard at the PS&LN meeting on May 14, 2014.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS: Not applicable

KEY STAKEHOLDERS AND PROJECTED IMPACTS: San Diego Police Department and the citizens of San Diego.

Ramirez, David  
Originating Department

\_\_\_\_\_  
Deputy Chief/Chief Operating Officer



# County of San Diego

TRACY M. SANDOVAL  
GENERAL MANAGER/  
AUDITOR & CONTROLLER  
(619) 531-5413  
FAX: (619) 531-5219

## FINANCE & GENERAL GOVERNMENT GROUP

1600 PACIFIC HIGHWAY, SUITE 166, SAN DIEGO, CA 92101-2422

ASSESSOR/RECORDER/COUNTY CLERK  
AUDITOR AND CONTROLLER  
CHIEF ADMINISTRATIVE OFFICE  
CIVIL SERVICE COMMISSION  
CLERK OF THE BOARD  
COUNTY COMMUNICATIONS OFFICE  
COUNTY COUNSEL  
COUNTY TECHNOLOGY OFFICE  
GRAND JURY  
HUMAN RESOURCES  
RETIREMENT ASSOCIATION  
TREASURER-TAX COLLECTOR

November 18, 2013

Kenton Whitfield, Comptroller  
City of San Diego  
202 C Street, MS 6A  
San Diego, CA 92101-4806

Dear Mr. Whitfield:

### FISCAL YEAR 2013/14 CITIZEN'S OPTION FOR PUBLIC SAFETY (COPS) PROGRAM FUNDING

The County of San Diego has received the 1st quarter share of the COPS funding from the State Controller's Office. Pursuant to section 30061 of the Government Code, the City of San Diego's proportionate share of these funds for the entire fiscal year is \$2,116,010. A warrant of \$395,486.60 for the 1st quarter is enclosed. The legislation requires that these moneys be deposited in the City's Supplemental Law Enforcement Services Account (SLESA).

If you have any questions, please contact Tessa Nguyen at (858) 694-2230 or Marilyn Flores at (858) 694-2252 of Projects, Revenue and Grants Accounting.

Sincerely,

*Marilyn Flores*  
FOR

MICHELE L. CRICHLOW, Senior Auditor and Controller Manager  
Projects, Revenue and Grants Accounting

PRGA:TN:ge

Enclosures

c: Tiffany A. Anderson, Administrative Analyst II, Public Safety Group  
Allegra Pajot, Supervising Management Analyst, San Diego Police Department

2013 NOV 25 PM 4:02





# County of San Diego

TRACY M. SANDOVAL  
GENERAL MANAGER/  
AUDITOR & CONTROLLER  
(619) 531-6413  
FAX: (619) 531-5219

## FINANCE & GENERAL GOVERNMENT GROUP

1600 PACIFIC HIGHWAY, SUITE 166, SAN DIEGO, CA 92101-2422

ASSESSOR/RECORDER/COUNTY CLERK  
AUDITOR AND CONTROLLER  
CHIEF ADMINISTRATIVE OFFICE  
CIVIL SERVICE COMMISSION  
CLERK OF THE BOARD  
COUNTY COMMUNICATIONS OFFICE  
COUNTY COUNSEL  
COUNTY TECHNOLOGY OFFICE  
GRAND JURY  
HUMAN RESOURCES  
RETIREMENT ASSOCIATION  
TREASURER-TAX COLLECTOR

February 7, 2014

Kenton Whitfield, Comptroller  
City of San Diego  
202 C Street, MS 6A  
San Diego, CA 92101-4806

Dear Mr. Whitfield:

### FISCAL YEAR 2013/14 CITIZEN'S OPTION FOR PUBLIC SAFETY (COPS) PROGRAM FUNDING

The County of San Diego has received the 2nd quarter share of the COPS funding from the State Controller's Office. Pursuant to section 30061 of the Government Code, the City of San Diego's proportionate share of these funds for the entire fiscal year is \$2,116,010. A warrant of \$421,306.63 for the 2nd quarter is enclosed. The legislation requires that these moneys be deposited in the City's Supplemental Law Enforcement Services Account (SLESA).

If you have any questions, please contact Tessa Nguyen at (858) 694-2230 or Marilyn Flores at (858) 694-2252 of Projects, Revenue and Grants Accounting.

Sincerely,

FOR  
TRACY L. DRAGER  
Deputy Controller

PRGA:TB:ge

Enclosure

c: Tiffany A. Anderson, Administrative Analyst II, Public Safety Group  
Allegra Pajot, Supervising Management Analyst, San Diego Police Department

2014 FEB 18 PM 3:15





# County of San Diego

**TRACY M. SANDOVAL**  
DEPUTY CHIEF ADMINISTRATIVE OFFICER/  
AUDITOR AND CONTROLLER  
(619) 531-5413  
FAX: (619) 531-5219

FINANCE & GENERAL GOVERNMENT GROUP  
1600 PACIFIC HIGHWAY, SUITE 166, SAN DIEGO, CA 92101-2422

March 13, 2014

Kenton Whitfield, Comptroller  
City of San Diego  
202 C Street, MS 6A  
San Diego, CA 92101-4806

Dear Mr. Whitfield:

## FISCAL YEAR 2013/14 CITIZEN'S OPTION FOR PUBLIC SAFETY (COPS) PROGRAM FUNDING

The County of San Diego has received the January share of the COPS funding from the State Controller's Office. Pursuant to section 30061 of the Government Code, the City of San Diego's proportionate share of these funds for the entire fiscal year is \$2,116,010. A warrant of \$192,123.12 for the January share is enclosed. The legislation requires that these moneys be deposited in the City's Supplemental Law Enforcement Services Account (SLESA).

If you have any questions, please contact Tessa Nguyen at (858) 694-2230 or Marilyn Flores at (858) 694-2252 of Projects, Revenue and Grants Accounting.

Sincerely,

*Marilyn Flores*  
FOR TRACY L. DRAGER  
Assistant Auditor and Controller

PRGA:VM:ge

Enclosures

c: Tiffany A. Anderson, Administrative Analyst II, Public Safety Group  
Allegra Pajot, Supervising Management Analyst, San Diego Police Department





# County of San Diego

2014 APR 22 PM 3: 10

**TRACY M. SANDOVAL**  
DEPUTY CHIEF ADMINISTRATIVE OFFICER/  
AUDITOR AND CONTROLLER  
(619) 531-5413  
FAX: (619) 531-5219

FINANCE & GENERAL GOVERNMENT GROUP  
1600 PACIFIC HIGHWAY, SUITE 166, SAN DIEGO, CA 92101-2422

April 14, 2014

Kenton Whitfield, Comptroller  
City of San Diego  
202 C Street, MS 6A  
San Diego, CA 92101-4806

Dear Mr. Whitfield:

## FISCAL YEAR 2013/14 CITIZEN'S OPTION FOR PUBLIC SAFETY (COPS) PROGRAM FUNDING

The County of San Diego has received the February share of the COPS funding from the State Controller's Office. Pursuant to section 30061 of the Government Code, the City of San Diego's proportionate share of these funds for the entire fiscal year is \$2,116,010. A warrant of \$138,513.68 for the February share is enclosed. The legislation requires that these moneys be deposited in the City's Supplemental Law Enforcement Services Account (SLESA).

If you have any questions, please contact Tessa Nguyen at (858) 694-2230 or Marilyn Flores at (858) 694-2252 of Projects, Revenue and Grants Accounting.

Sincerely,

FOR TRACY L. DRAGER  
Assistant Auditor and Controller

PRGA:VM:ge

Enclosures

c: Tiffany A. Anderson, Administrative Analyst II, Public Safety Group  
Allegra Pajot, Supervising Management Analyst, San Diego Police Department



DOCKET SUPPORTING INFORMATION  
CITY OF SAN DIEGO

**EQUAL OPPORTUNITY CONTRACTING PROGRAM EVALUATION**

DATE:

April 28, 2014

SUBJECT: State of California, Citizens' Option for Public Safety (COPS) Grant

**GENERAL CONTRACT INFORMATION**

Recommended Contractor: N/A

**Amount of this Action: \$2,116,010.00 (Grant Funding)**

Funding Source: State of California

Goal: TBD

**SUBCONTRACTOR PARTICIPATION**

There is no subcontractor participation associated with this action; however, subsequent actions must adhere to funding Agency requirements.

**EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE**

Equal Opportunity: Required.

The State of California is a Public Entity created under authority of law, and as such, is exempt from submitting Work Force Reports. Refer to San Diego Municipal Code Section 22.2703(b).

This action does not authorize entering into any contract or agreement; however, future contracts or agreements associated with this action will be subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

**ADDITIONAL COMMENTS**

This action authorizes the City to receive and accept, appropriate, and expend funds totaling \$2,116,010 from the Citizens' Option for Public Safety (COPS) Program. This action will also provide authorization to receive and expend any additional funding available from this grant program from Fiscal Year 2014 through Fiscal Year 2018.

KM

RESOLUTION NUMBER R-\_\_\_\_\_

DATE OF FINAL PASSAGE \_\_\_\_\_

A RESOLUTION OF THE COUNCIL OF THE CITY OF SAN DIEGO AUTHORIZING THE CITY TO APPLY FOR FISCAL YEAR 2014 QUARTERLY ALLOCATIONS FROM THE CALIFORNIA STATE CONTROLLER'S OFFICE CITIZENS' OPTION FOR PUBLIC SAFETY (COPS) GRANT PROGRAM FOR THE PERIOD OF JULY 1, 2013, THROUGH JUNE 30, 2015, AND TO ACCEPT, APPROPRIATE, AND EXPEND FUNDS OF \$2,116,010, AND ANY ADDITIONAL FUNDS MADE AVAILABLE FROM THIS GRANT PROGRAM FROM JULY 1, 2013 THROUGH JUNE 30, 2018.

WHEREAS, the Citizens' Option for Public Safety (COPS) program was originally adopted in California Assembly Bill 3229 (Brulte) 1996, with funding from the State general fund; and

WHEREAS, COPS Grant Program provides funding for front-line law enforcement (city police, county sheriffs, and police protection districts), county jails, district attorneys for prosecution, and local juvenile justice programs; and

WHEREAS, COPS Grant Program funding is allocated by the State Controller to counties for deposit by the county auditor in a Supplemental Law Enforcement Services Account (SLESA) established in each county; and

WHEREAS, the county auditor is required to allocate the moneys in the county's SLESA within thirty days of the receipt of those moneys from the State Controller; and

WHEREAS, the City receives State COPS Grant Program funds routinely on an annual basis; and

WHEREAS, a total allocation of \$2,116,010 is anticipated for Fiscal Year 2014, with distributions to date of \$1,147,430; and

WHEREAS, this action will also provide authorization to receive and expend any additional funding available from the COPS Grant Program from for a period of up to five years from July 1, 2013 through June 30, 2018; and

WHEREAS, these funds will be used by the Police Department to support front-line law enforcement such as the 9-1-1 Call Manager and Radio Voice Logger, Air Support operations, and new patrol vehicles/laptops/modems; and

WHEREAS, all expenses resulting from this action are grant funded and there is no requirement for continued expenditures or services once grant funding is depleted or terminated; NOW, THEREFORE,

BE IT RESOLVED, by the City Council of the City of San Diego, that the Mayor or his representative, for and on behalf of the City, is authorized to apply for and accept funding totaling \$2,116,010 for the period of July 1, 2013 through June 30, 2015, Fund 600001, provided funding is secured, authorized, and made available by the State of California, for the purpose of implementing the COPS Grant Program.

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to appropriate and expend funding totaling \$2,116,010 for the period of July 1, 2013 through June 30, 2015, Fund 600001, provided funding is secured, authorized, and made available by the State of California, for the purpose of implementing the COPS Grant Program.

BE IT FURTHER RESOLVED, that the Mayor or his representative, for and on behalf of the City, is authorized to apply for and accept any additional funding made available through any amendments, extensions, or renewals of the grant for a period of up to five years from July 1, 2013 through June 30, 2018, Fund 600001, provided funding is secured, authorized, and made available by the State of California, for the purpose of implementing the COPS Grant Program.

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to appropriate and expend any additional funding made available through any amendments, extensions, or renewals of the grant, for a period of up to five years from July 1, 2013 through June 30, 2018, Fund 600001, provided funding is secured, authorized, and made available by the State of California, for the purpose of implementing the COPS Grant Program.

BE IT FURTHER RESOLVED, that the Chief Financial Officer is authorized to establish a special interest-bearing fund for the grants, if required.

BE IT FURTHER RESOLVED, that the Chief of Police is authorized to administer and operate this program.

BE IT FURTHER RESOLVED, that the Mayor, or his representative, including the Chief of Police, is authorized to certify that the City of San Diego will comply with all applicable statutory or regulatory requirements related to this grant program.

APPROVED: JAN I. GOLDSMITH, City Attorney

By \_\_\_\_\_  
Paige E. Folkman  
Deputy City Attorney

PEF:ccm  
05/01/2014  
Or.Dept:Police  
Doc. No. 778697\_2

I certify that this Resolution was passed by the Council of the City of San Diego, at this meeting of \_\_\_\_\_.

ELIZABETH S. MALAND  
City Clerk

By \_\_\_\_\_  
Deputy City Clerk

Approved: \_\_\_\_\_  
(date)

\_\_\_\_\_  
KEVIN L. FAULCONER, Mayor

Vetoed: \_\_\_\_\_  
(date)

\_\_\_\_\_  
KEVIN L. FAULCONER, Mayor