

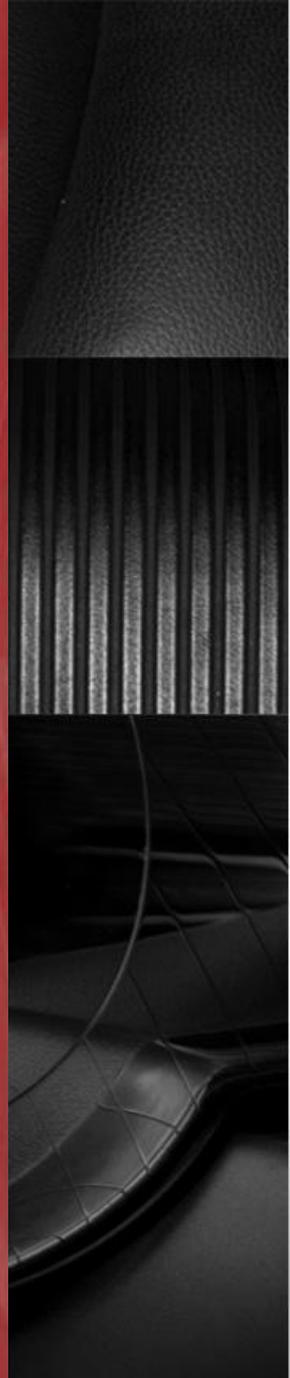
UPDATE TO SAN DIEGO CITY COUNCIL'S PUBLIC SAFETY AND LIVABLE NEIGHBORHOODS COMMITTEE ON THE ALPHA PROJECT WITH THE PORT OF SAN DIEGO

November 13, 2014

Commissioner Marshall Merrifield

Commissioner Rafael Castellanos

Acting Chief of Harbor Police Mark Stainbrook





Background

- December 2013 Board of Port Commissioner Direction to Staff
- Board Chair authorization of Ad Hoc committee
- FY14/15 budget authorized continued agreement with Alpha Project
 - Outreach and intervention services
 - Data collection to determine if homeless population changing

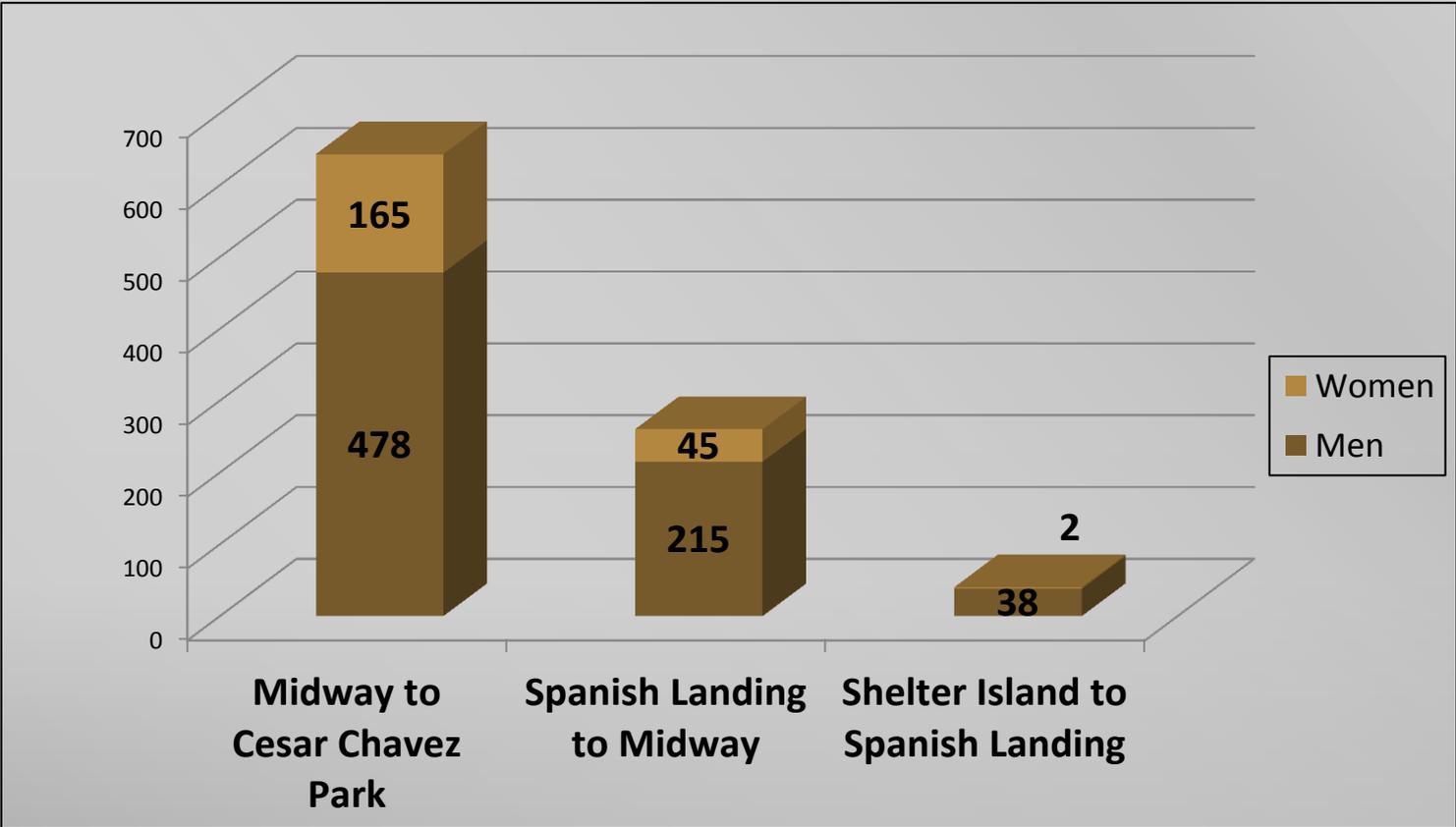
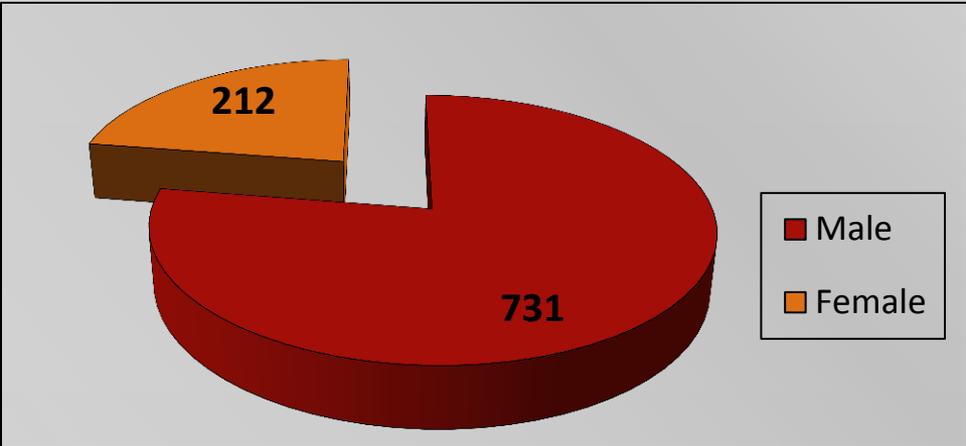
Port Values

- Homelessness is a human condition, not a crime
- Compassionate, humanistic approaches are best practices

- Protecting individual constitutional rights is paramount to great service and risk management
- Respect for all



943 Total Alpha Project Contacts January – August 2014

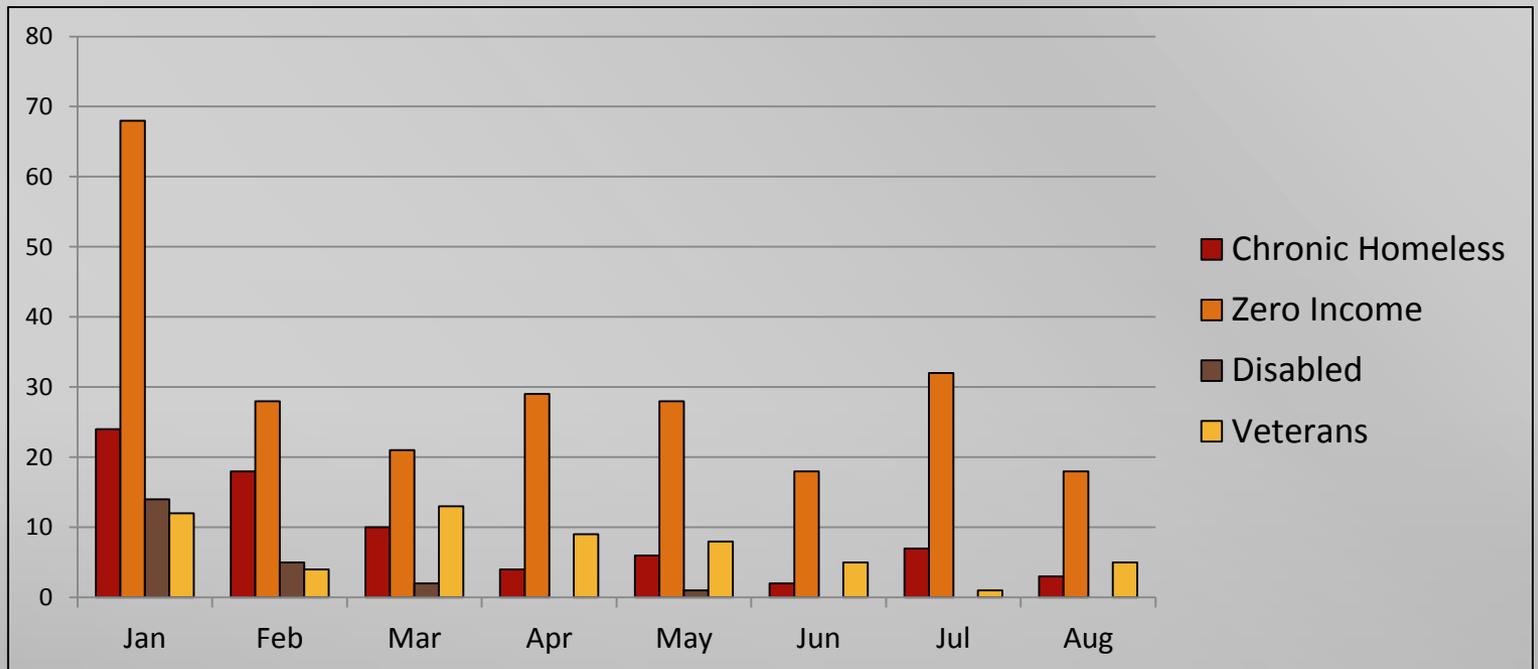
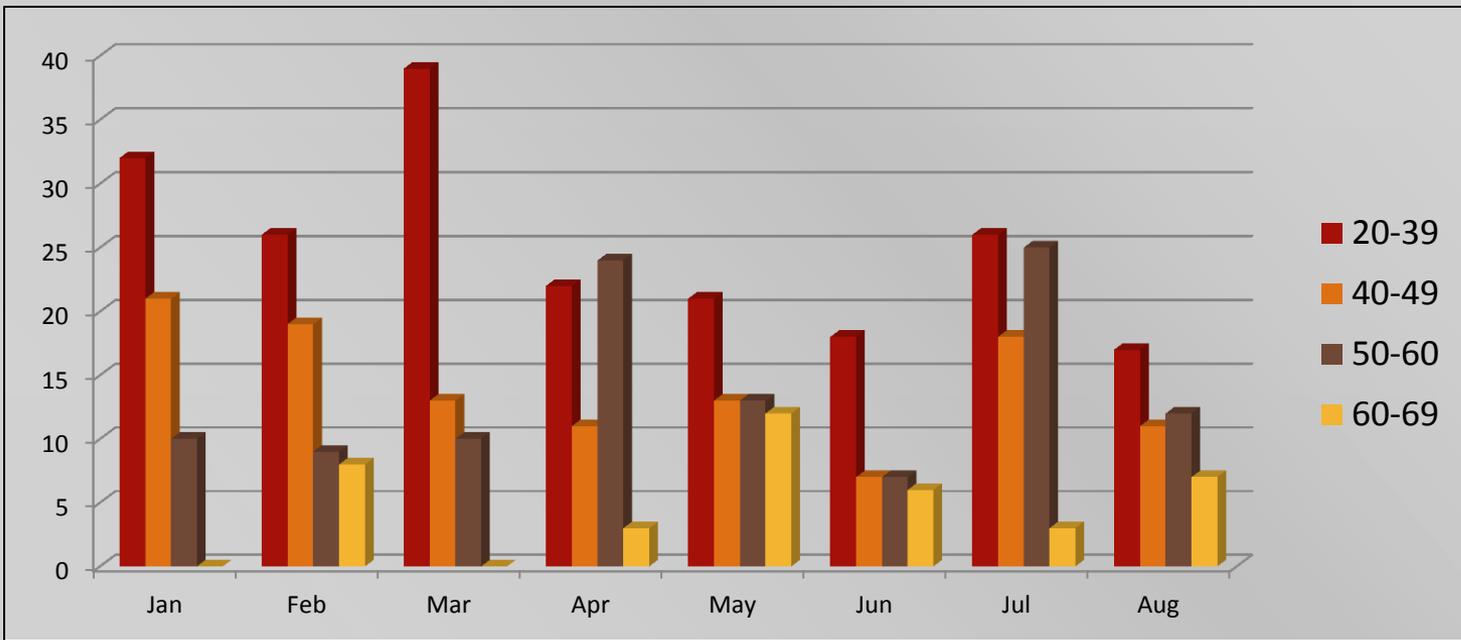


Location

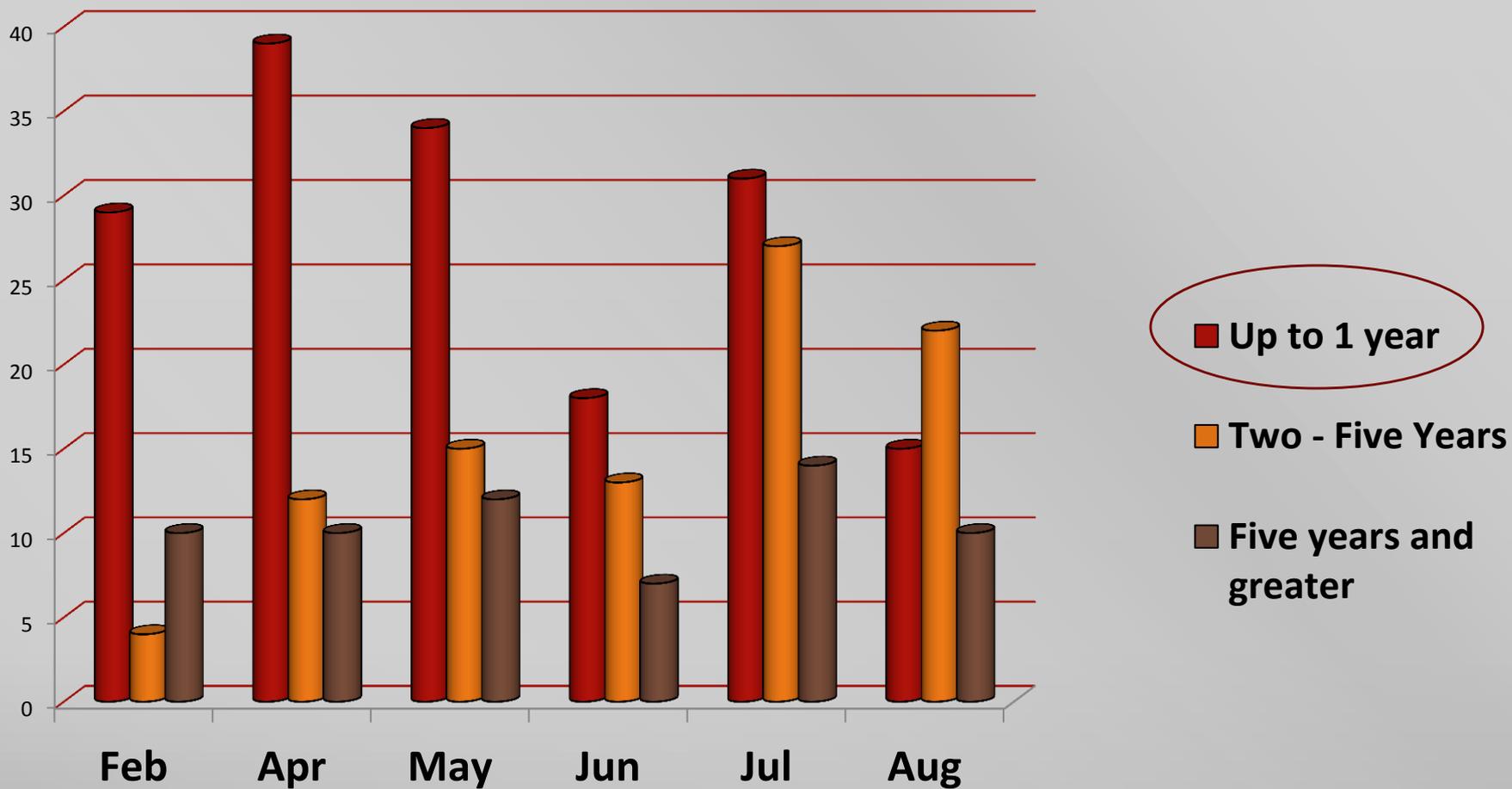


Data Collection

- Alpha Project collects demographic information
- Homeless Management Information System (HMIS)
 - Coordinated data system
 - Share information across agencies/jurisdictions
 - Unique identifier used to protect confidentiality
 - Client signs waiver
 - MOU between agencies for use of information

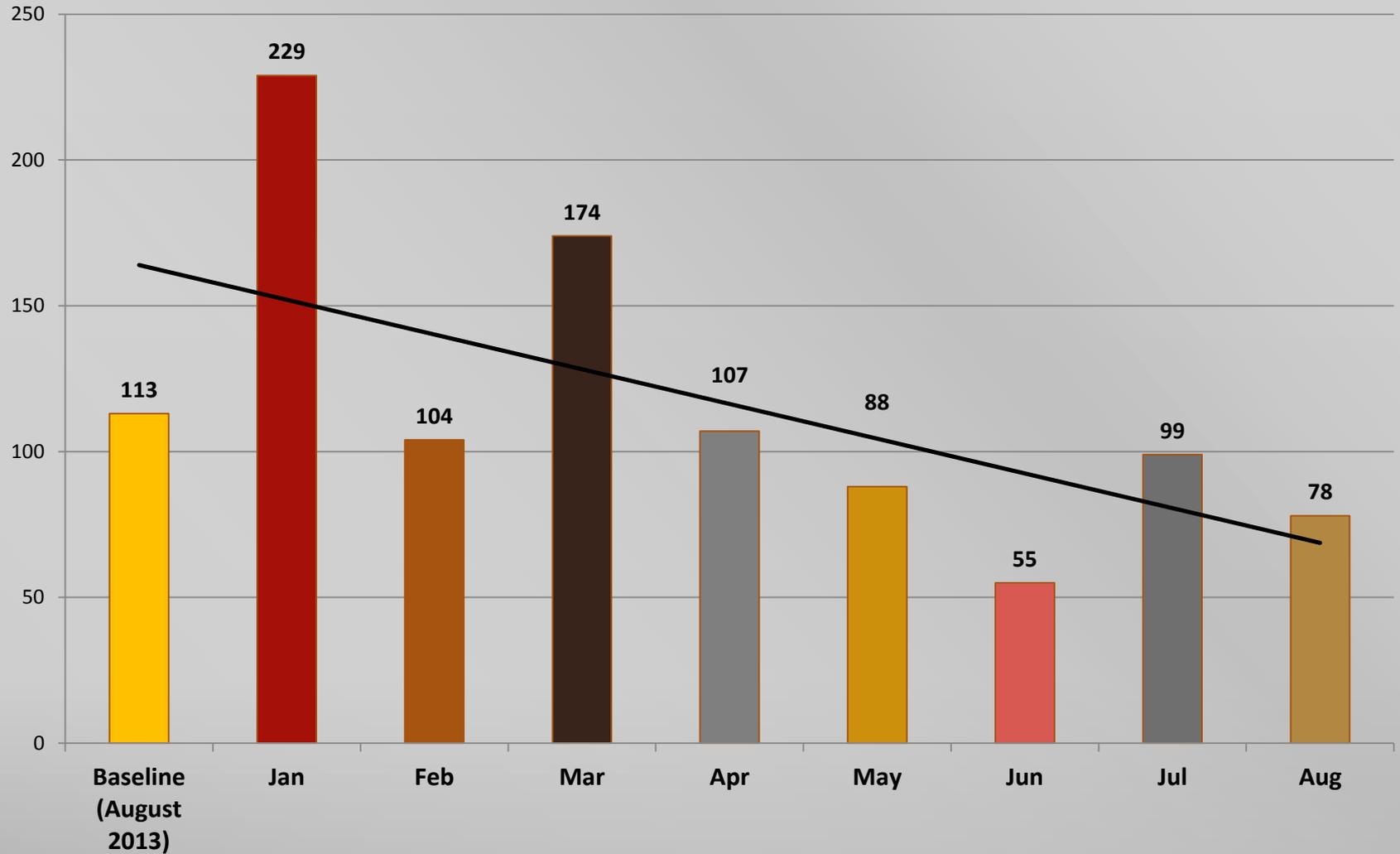


Length of Time



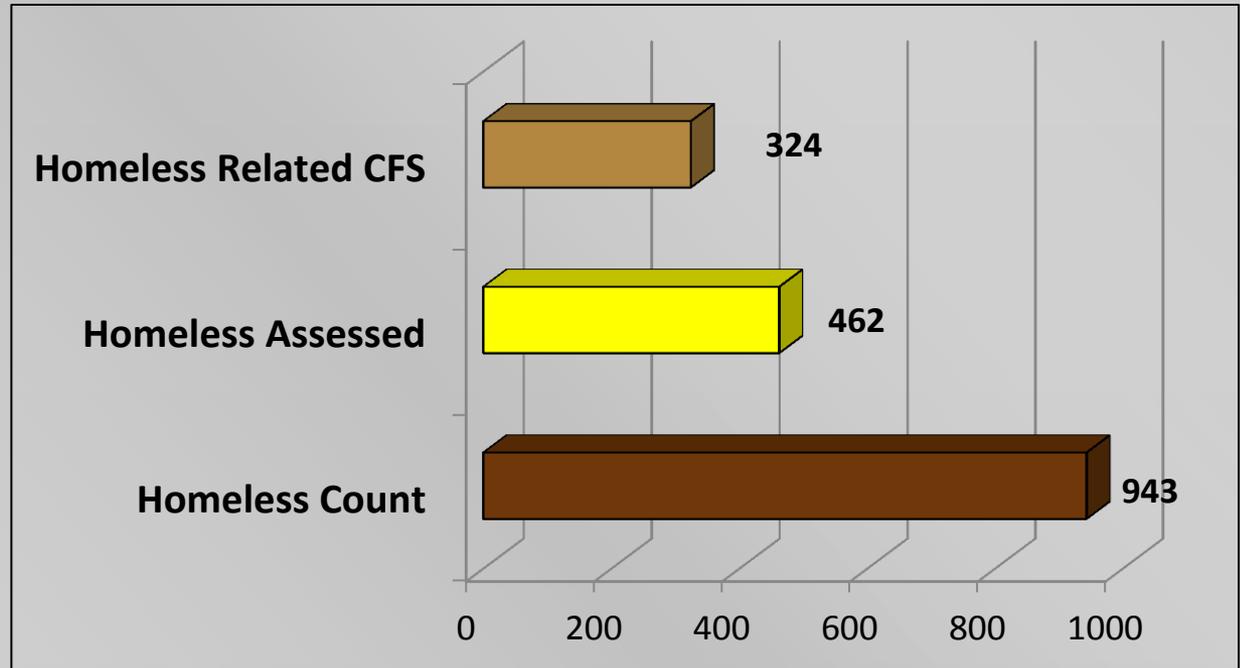
* March data unavailable

Monthly 2014 Comparisons to Baseline

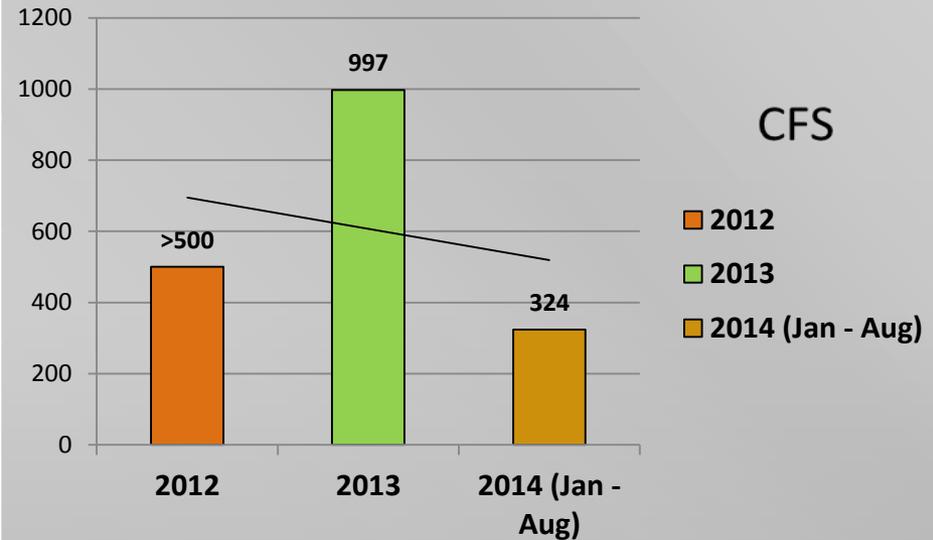


Counts vs. Calls for Service

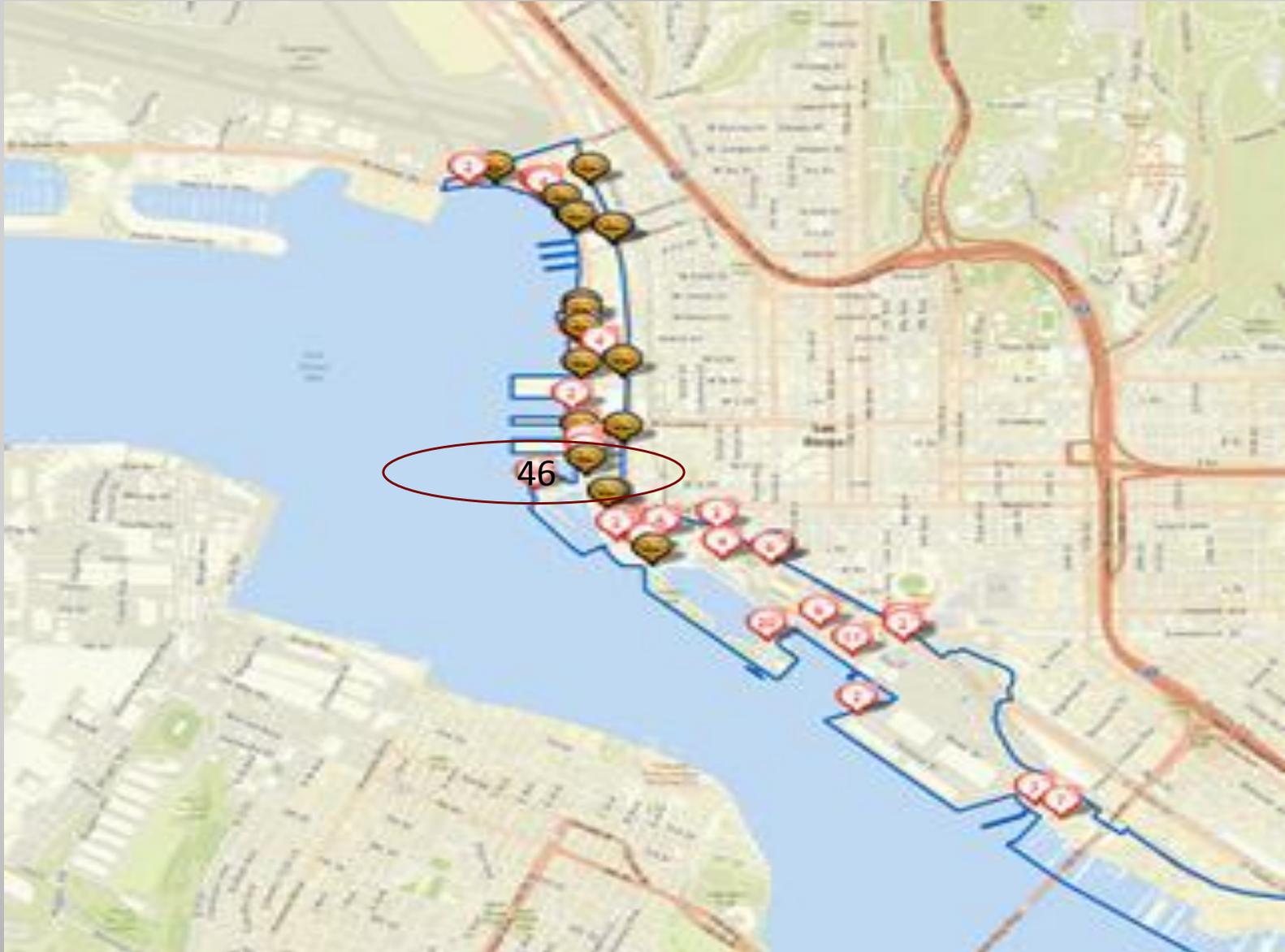
January – August 2014
 Total CFS – 37,039



| Year | Estimated Staff Cost |
|----------------------------|----------------------|
| 2012 | \$126,000 |
| 2013 | \$250,807 |
| 2014 (January – August) | \$81,505 |



January 1 – September 29, 2014





Next Steps

- Refine data collection with Alpha Project to obtain specific, District relevant information
- Determine specific District goals based on data
- Further research
 - Grant opportunities for support
 - Additional donation pay stations
- Environmental designs
 - Discourage long stays
 - Xeriscaping

QUESTIONS

