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|--|---|
| REQUEST FOR COUNCIL ACTION CITY OF SAN DIEGO | CERTIFICATE NUMBER (FOR COMPTROLLER'S USE ONLY) n/a |
|--|---|

| | | |
|---------------------|--|-------------------|
| TO: CITY COUNCIL | FROM (ORIGINATING DEPARTMENT): Planning | DATE: 3/6/2015 |
|---------------------|--|-------------------|

SUBJECT: FY 2016 Annual Regional Transportation Congestion Improvement Program Development Impact Fee Adjustment

| | |
|--|---|
| PRIMARY CONTACT (NAME, PHONE): Megan Sheffield, x33672; 606 F | SECONDARY CONTACT (NAME, PHONE): Scott Mercer, x33676; 606 F |
|--|---|

COMPLETE FOR ACCOUNTING PURPOSES

| | | | | | |
|-----------------------|------|------|------|------|------|
| FUND | | | | | |
| FUNCTIONAL AREA | | | | | |
| COST CENTER | | | | | |
| GENERAL LEDGER ACCT | | | | | |
| WBS OR INTERNAL ORDER | | | | | |
| CAPITAL PROJECT No. | | | | | |
| AMOUNT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

| | | | | | |
|-----------------------|------|------|------|------|------|
| FUND | | | | | |
| FUNCTIONAL AREA | | | | | |
| COST CENTER | | | | | |
| GENERAL LEDGER ACCT | | | | | |
| WBS OR INTERNAL ORDER | | | | | |
| CAPITAL PROJECT No. | | | | | |
| AMOUNT | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 |

COST SUMMARY (IF APPLICABLE): N/A

ROUTING AND APPROVALS

| CONTRIBUTORS/REVIEWERS: | APPROVING AUTHORITY | APPROVAL SIGNATURE | DATE SIGNED |
|-------------------------|---------------------------|--------------------|-------------|
| Financial Management | ORIG DEPT. | | |
| Environmental Analysis | CFO | | |
| Comptroller | DEPUTY CHIEF | Graham, David | 04/10/2015 |
| | COO | | |
| | CITY ATTORNEY | Vonblum, Heidi | |
| | COUNCIL PRESIDENTS OFFICE | | |

PREPARATION OF: RESOLUTIONS ORDINANCE(S) AGREEMENT(S) DEED(S)

Approve a resolution adopting a two and a half percent (2.5%) annual increase to the Regional Transportation Congestion Improvement Program Development Impact Fee Schedule.

STAFF RECOMMENDATIONS:
Recommend approval of requested action.

SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)

| | |
|--------------------------|---|
| COUNCIL DISTRICT(S): | All |
| COMMUNITY AREA(S): | All |
| ENVIRONMENTAL IMPACT: | This activity is not a “project” pursuant to Section 15060(c)(2) as defined in the State CEQA Guidelines Section 15378(c). Future development proposals for which these funds are targeted will be subject to CEQA review at the appropriate future date. This determination is predicated on Section 15004 of the CEQA Guidelines, which provides direction to lead agencies on the appropriate timing for environmental review. |
| CITY CLERK INSTRUCTIONS: | Facilities Finance will notice this item in the Daily Transcript five and ten days ahead of the Council date. |

**COUNCIL ACTION
EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO**

DATE: 3/6/2015

ORIGINATING DEPARTMENT: Planning

SUBJECT: FY 2016 Annual Regional Transportation Congestion Improvement
Program Development Impact Fee Adjustment

COUNCIL DISTRICT(S): All

CONTACT/PHONE NUMBER: Megan Sheffield/x33672; 606 F

DESCRIPTIVE SUMMARY OF ITEM:

Approve a resolution adopting a two and a half percent (2.5%) annual increase to the Regional Transportation Congestion Improvement Program Development Impact Fee Schedule.

STAFF RECOMMENDATION:

Recommend approval of requested action.

EXECUTIVE SUMMARY OF ITEM BACKGROUND: The Regional Transportation Congestion Improvement Program (RTCIP), an element of the TransNet Extension Ordinance, requires the 18 cities and the County of San Diego collect an exaction from the private sector for each new non-exempted residence in their jurisdiction. The RTCIP has been implemented in the San Diego region including the City of San Diego since July 1, 2008.

The RTCIP requires that the City take specific administrative actions each year to ensure that the City is in compliance with the RTCIP section of the TransNet Ordinance. One of the RTCIP administrative actions required by the Ordinance is that the development impact fee be increased annually.

Section 9 of the TransNet Extension Ordinance requires the RTCIP exaction be increased annually by an amount no less than 2% per year. The SANDAG Board of Directors approved a 2.5% adjustment to the RTCIP on February 27, 2015. Accordingly, the City of San Diego RTCIP fee per multi-family unit is proposed to be increased from \$2,100 to \$ 2,153 and per single family unit from \$2,625 to \$2691. If adopted, the FY 2016 RTCIP Fee Schedule will go into effect July 1, 2015.

CITY STRATEGIC PLAN GOALS(S)/OBJECTIVE(S):

Goal #2: Work in partnership with all of our communities to achieve safe and livable neighborhoods.

Objective #3: Invest in Infrastructure.

Goal #3: Create and sustain a resilient and economically prosperous City. Objective #1: Create dynamic neighborhoods that incorporate mobility, connectivity, and sustainability.

FISCAL CONSIDERATIONS: Revenue is collected and deposited into a special interest bearing fund for appropriation to transportation projects identified as eligible under RTCIP criteria and the CIP Prioritization Policy. In FY 2014, the City collected approximately \$4.24

million in direct RTCIP fees and project contributions, and \$12.82 million in FBA (indirect) fees collected towards RTCIP eligible projects.

EQUAL OPPORTUNITY CONTRACTING INFORMATION (IF APPLICABLE): This action does not authorize entering into any contract or agreement and, therefore, is not subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

PREVIOUS COUNCIL and/or COMMITTEE ACTION (describe any changes made to the item from what was presented at committee): On April 15, 2008, City Council adopted a resolution approving the Regional Transportation Congestion Improvement Program (RTCIP), associated nexus study, and FY 2009 RTCIP Fee Schedule.

Additional annual Council Actions: A 2% fee schedule increase was approved for FY 2010 (R-304831, 4/29/09); FY 2011 (R-305752, 4/15/10); FY 2012 (R-306784, 4/11/11); FY 2013 (R-307401, 5/7/12); FY 2014 (R-308104, 4/22/13); and FY 2015 (R-308887, 4/22/14).

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS: In February/March of 2009, 2010, 2011, 2012, 2013, 2014 and 2015 the City of San Diego submitted the required annual letter to SANDAG's Independent Taxpayers Oversight Committee (ITOC) confirming that the RTCIP program had not materially changed through the prior fiscal year end.

KEY STAKEHOLDERS AND PROJECTED IMPACTS: All property owners with new non-exempted residential building activity will be required to pay a RTCIP fee of \$2,153 for each new multi-family unit and \$2,691 for each new single family unit.

Tomlinson, Tom
Originating Department

Graham, David
Deputy Chief/Chief Operating Officer

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Remedios Gómez-Arnau
Consul General of **Mexico**

Gary L. Gallegos
Executive Director, **SANDAG**



BOARD OF DIRECTORS AGENDA

Friday, February 27, 2015
9 a.m. to 12 noon
SANDAG Board Room
401 B Street, 7th Floor
San Diego

Beginning in February, the parking garage elevators at Wells Fargo Plaza will undergo a six-month mechanical modernization. During this period, only one garage elevator will be in service. Please allow yourself extra time to make your way up from the garage to the SANDAG offices and Board Room. For those requiring special assistance, please call the SANDAG front desk in advance of any meetings at (619) 699-1900.

AGENDA HIGHLIGHTS

- **TransNet ENVIRONMENTAL MITIGATION PROGRAM: LAND ACQUISITION GRANT PROGRAM APPRAISAL RESULTS AND RECOMMENDATION**
- **FUNDING RECOMMENDATIONS FOR FFY 2013 AND FFY 2014 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES (SECTION 5310) AND FY 2016 AND FY 2017 TransNet SENIOR MINI-GRANT PROGRAMS**
- **STATE CAP-AND-TRADE PROGRAMS**

PLEASE SILENCE ALL ELECTRONIC DEVICES DURING THE MEETING

**YOU CAN LISTEN TO THE BOARD OF DIRECTORS
MEETING BY VISITING OUR WEBSITE AT SANDAG.ORG**

MESSAGE FROM THE CLERK

In compliance with Government Code §54952.3, the Clerk hereby announces that the compensation for legislative body members attending the following simultaneous or serial meetings is: Executive Committee (EC) \$100, Board of Directors (BOD) \$150, and Regional Transportation Commission (RTC) \$100. Compensation rates for the EC and BOD are set pursuant to the SANDAG Bylaws and the compensation rate for the RTC is set pursuant to state law.

MISSION STATEMENT

The 18 cities and county government are SANDAG serving as the forum for regional decision-making. SANDAG builds consensus, makes strategic plans, obtains and allocates resources, plans, engineers, and builds public transit, and provides information on a broad range of topics pertinent to the region's quality of life.

San Diego Association of Governments · 401 B Street, Suite 800, San Diego, CA 92101-4231
(619) 699-1900 · Fax (619) 699-1905 · sandag.org



Welcome to SANDAG. Members of the public may speak to the Board of Directors on any item at the time the Board is considering the item. Please complete a Speaker's Slip, which is located in the rear of the room, and then present the slip to the Clerk of the Board seated at the front table. Members of the public may address the Board on any issue under the agenda item entitled Public Comments/Communications/Member Comments. Public speakers are limited to three minutes or less per person. The Board of Directors may take action on any item appearing on the agenda.

Public comments regarding the agenda can be sent to SANDAG via comment@sandag.org. Please include the agenda item, your name, and your organization. Email comments should be received no later than 12 noon, two working days prior to the Board of Directors meeting. **Any handouts, presentations, or other materials from the public intended for distribution at the Board of Directors meeting should be received by the Clerk of the Board no later than 12 noon, two working days prior to the meeting.**

In order to keep the public informed in an efficient manner and facilitate public participation, SANDAG also provides access to all agenda and meeting materials online at www.sandag.org/meetings. Additionally, interested persons can sign up for e-notifications via our e-distribution list at either the SANDAG website or by sending an email request to webmaster@sandag.org.

SANDAG operates its programs without regard to race, color, and national origin in compliance with Title VI of the Civil Rights Act. SANDAG has developed procedures for investigating and tracking Title VI complaints and the procedures for filing a complaint are available to the public upon request. Questions concerning SANDAG nondiscrimination obligations or complaint procedures should be directed to SANDAG General Counsel, John Kirk, at (619) 699-1997 or john.kirk@sandag.org. Any person who believes himself or herself or any specific class of persons to be subjected to discrimination prohibited by Title VI also may file a written complaint with the Federal Transit Administration.

In compliance with the Americans with Disabilities Act (ADA), SANDAG will accommodate persons who require assistance in order to participate in SANDAG meetings. If such assistance is required, please contact SANDAG at (619) 699-1900 at least 72 hours in advance of the meeting. To request this document or related reports in an alternative format, please call (619) 699-1900, (619) 699-1904 (TTY), or fax (619) 699-1905.

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Los materiales de la agenda de SANDAG están disponibles en otros idiomas. Para hacer una solicitud, llame al (619) 699-1900 al menos 72 horas antes de la reunión.

如有需要, 我们可以把SANDAG议程材料翻译成其他语言.

请在会议前至少 72 小时打电话 (619) 699-1900 提出请求.

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BOARD OF DIRECTORS COMMITTEE

Friday, February 27, 2015

| ITEM NO. | | RECOMMENDATION |
|----------------|---|----------------|
| +1. | APPROVAL OF MEETING MINUTES +1A. January 9, 2015, Board Policy Meeting Minutes +1B. January 23, 2015, Board Business Meeting Minutes | APPROVE |
| 2. | PUBLIC COMMENTS/COMMUNICATIONS/MEMBER COMMENTS Public comments under this agenda item will be limited to five public speakers. Members of the public shall have the opportunity to address the Board on any issue within the jurisdiction of SANDAG that is not on this agenda. Other public comments will be heard during the items under the heading "Reports." Anyone desiring to speak shall reserve time by completing a "Request to Speak" form and giving it to the Clerk of the Board prior to speaking. Public speakers should notify the Clerk of the Board if they have a handout for distribution to Board members. Public speakers are limited to three minutes or less per person. Board members also may provide information and announcements under this agenda item. | |
| +3. | ACTIONS FROM POLICY ADVISORY COMMITTEES (Robyn Wapner) This item summarizes the actions taken by the Policy Advisory Committees since the last Board Business Meeting. The Board of Directors is asked to ratify these actions. | APPROVE |
| CONSENT | | |
| +4. | OVERVIEW OF DEVELOPMENTS IN THE FINANCIAL MARKETS AND QUARTERLY INVESTMENT REPORT FOR THE PERIOD ENDING DECEMBER 31, 2014 (André Douzdjian, Lisa Kondrat-Dauphin, and Marney Cox)* This quarterly report provides various finance-related items to the Board of Directors, including: (1) a quarterly report of investments, including all money under the direction or care of SANDAG; (2) an update on the SANDAG debt portfolio; and (3) information about the latest developments in the financial markets, the economy, and sales tax revenues. | INFORMATION |
| +5. | REPORT SUMMARIZING DELEGATED ACTIONS TAKEN BY THE EXECUTIVE DIRECTOR (André Douzdjian)* In accordance with various SANDAG Board Policies, this report summarizes certain delegated actions taken by the Executive Director since the last Board of Directors meeting. | INFORMATION |
| +6. | QUARTERLY PROGRESS REPORT ON TRANSPORTATION PROJECTS - OCTOBER THROUGH DECEMBER 2014 (Michelle Smith)* This quarterly report summarizes the current status of major transit, highway, arterial, traffic management, and Transportation Demand Management projects in the SANDAG five-year Regional Transportation Improvement Program for the period October through December 2014. | INFORMATION |

- | | | |
|------|---|-------------|
| +7. | REPORT ON MEETINGS AND EVENTS ATTENDED ON BEHALF OF SANDAG (Robyn Wapner) | INFORMATION |
| | Board members will provide brief reports orally or in writing on external meetings and events attended on behalf of SANDAG since the last Board of Directors meeting. | |
| +8. | FY 2016 TO FY 2020 TRANSPORTATION REVENUE ESTIMATES (Sookyung Kim, Marney Cox)* | APPROVE |
| | By March 1 of each year, SANDAG provides revenue estimates for the upcoming fiscal year as well as a projection for the next four fiscal years to assist transit operators and local agencies in their capital and operational planning. The Transportation Committee recommends that the Board of Directors: (1) approve the FY 2016 Transportation Development Act (TDA) and Federal Transit Administration (FTA) revenue apportionments, and FY 2016 <i>TransNet</i> and State Transit Assistance (STA) revenue allocations; and (2) approve the revenue estimates for FY 2017 to FY 2020 for TDA, STA, <i>TransNet</i> , and FTA. | |
| +9. | REGIONAL TRANSPORTATION CONGESTION IMPROVEMENT PROGRAM: PROPOSED FEE ADJUSTMENT (Marney Cox, Ariana zur Nieden)* | APPROVE |
| | The <i>TransNet</i> Extension Ordinance requires that the Regional Transportation Congestion Improvement Program (RTCIP) fee charged by local jurisdictions be adjusted every year on July 1 in order to maintain the purchasing power of the program for improvements to the Regional Arterial System. The Board of Directors is asked to approve a 2.5 percent adjustment to the RTCIP, raising the minimum fee from \$2,254 to \$2,310, beginning July 1, 2015. | |
| +10. | <i>TransNet</i> ENVIRONMENTAL MITIGATION PROGRAM: ANNUAL STATUS REPORT (Keith Greer)* | INFORMATION |
| | This report provides the annual status update on the implementation of the <i>TransNet</i> Environmental Mitigation Program. | |
| +11. | FY 2014 AUDITED COMPREHENSIVE ANNUAL FINANCIAL REPORT (André Douzjian)* | INFORMATION |
| | In accordance with SANDAG Bylaws, the FY 2014 Comprehensive Annual Financial Report audit has been completed and is presented for informational purposes. Additionally, in compliance with the Statement of Auditing Standards No. 114, this report includes communication of certain matters from the independent auditor to the Board of Directors as the governing body. | |
| +12. | ANNUAL UPDATE ON THE ACTIVITIES OF THE CRIMINAL JUSTICE RESEARCH DIVISION AND CLEARINGHOUSE (Cynthia Burke) | INFORMATION |
| | As part of the SANDAG Criminal Justice Clearinghouse function, regional crime and arrest statistics as well as statistics related to drug use among the offender population are tracked and reported on a regular basis. SANDAG has maintained these statistics since the late 1980s and remains the only regional source for up-to-date historical information. An overview and update of the activities and accomplishments of the Criminal Justice Research Division and the Clearinghouse will be provided. | |

- +13. **APPOINTMENT OF POLICY ADVISORY COMMITTEE MEMBERS (Kim Kawada)** INFORMATION

This item summarizes the voting and advisory members appointed to the Executive, Transportation, Regional Planning, Borders, and Public Safety Committees as well as the Committee Chairs and Vice Chairs appointed by the SANDAG Chair.

CHAIR'S REPORT

14. **SUMMARY OF ANNUAL SANDAG BOARD OF DIRECTORS RETREAT*** INFORMATION

This report provides a summary of the discussion at the annual SANDAG Board of Directors Retreat held on January 28-30, 2015.

REPORTS

- +15. ***TransNet* ENVIRONMENTAL MITIGATION PROGRAM: LAND ACQUISITION GRANT PROGRAM APPRAISAL RESULTS AND RECOMMENDATION (Solana Beach Mayor Lesa Heebner, Regional Planning Committee Chair; Keith Greer)*** APPROVE

The Transportation and Regional Planning Committees recommend that the Board of Directors approve the award of *TransNet* Environmental Mitigation Program land acquisition grant funding.

- +16. **FUNDING RECOMMENDATIONS FOR FEDERAL FISCAL YEAR 2013 AND FEDERAL FISCAL YEAR 2014 ENHANCED MOBILITY OF SENIORS AND INDIVIDUALS WITH DISABILITIES (SECTION 5310) AND FY 2016 AND FY 2017 *TransNet* SENIOR MINI-GRANT PROGRAMS (San Diego Councilmember Todd Gloria, Transportation Committee Chair; Audrey Porcella)*** APPROVE

The Transportation Committee recommends that the Board of Directors approve: (1) the funding recommendations for the Federal Transit Administration Section 5310 and *TransNet* Senior Mini-Grant programs; and (2) a contingency allocation of any remaining federal funds to the unfunded Section 5310 projects based on rankings should additional funding become available.

- +17A. **STATE CAP-AND-TRADE PROGRAMS (San Diego Councilmember Todd Gloria, Transportation Committee Chair; Robyn Wapner)** INFORMATION

This report provides a summary of the various transportation-related greenhouse gas emissions reduction programs created by the California Legislature under the Cap-and-Trade Investment Plan.

- +17B. **PROPOSED CAP-AND-TRADE PROJECT SUBMITTALS (San Diego Councilmember Todd Gloria, Transportation Committee Chair; Robyn Wapner)** APPROVE

The Transportation Committee recommends that the Board of Directors: (1) approve the proposed full application submittals for the Affordable Housing and Sustainable Communities Program, pending invitation by the Department of Housing and Community Development; and (2) approve the proposed project submittals for the Transit and Intercity Rail Capital Program.

18. CONTINUED PUBLIC COMMENTS

If the five speaker limit for public comments was exceeded at the beginning of this agenda, other public comments will be taken at this time. Subjects of previous agenda items may not again be addressed under public comment.

19. UPCOMING MEETINGS

INFORMATION

The next Board Policy meeting is scheduled for Friday, March 13, 2015, at 10 a.m.
The next Board Business meeting is scheduled for Friday, March 27, 2015, at 9 a.m.

20. ADJOURNMENT

+ next to an agenda item indicates an attachment

* next to an agenda item indicates that the Board of Directors also is acting as the San Diego Regional Transportation Commission for that item



Consent Agenda

Action: APPROVE

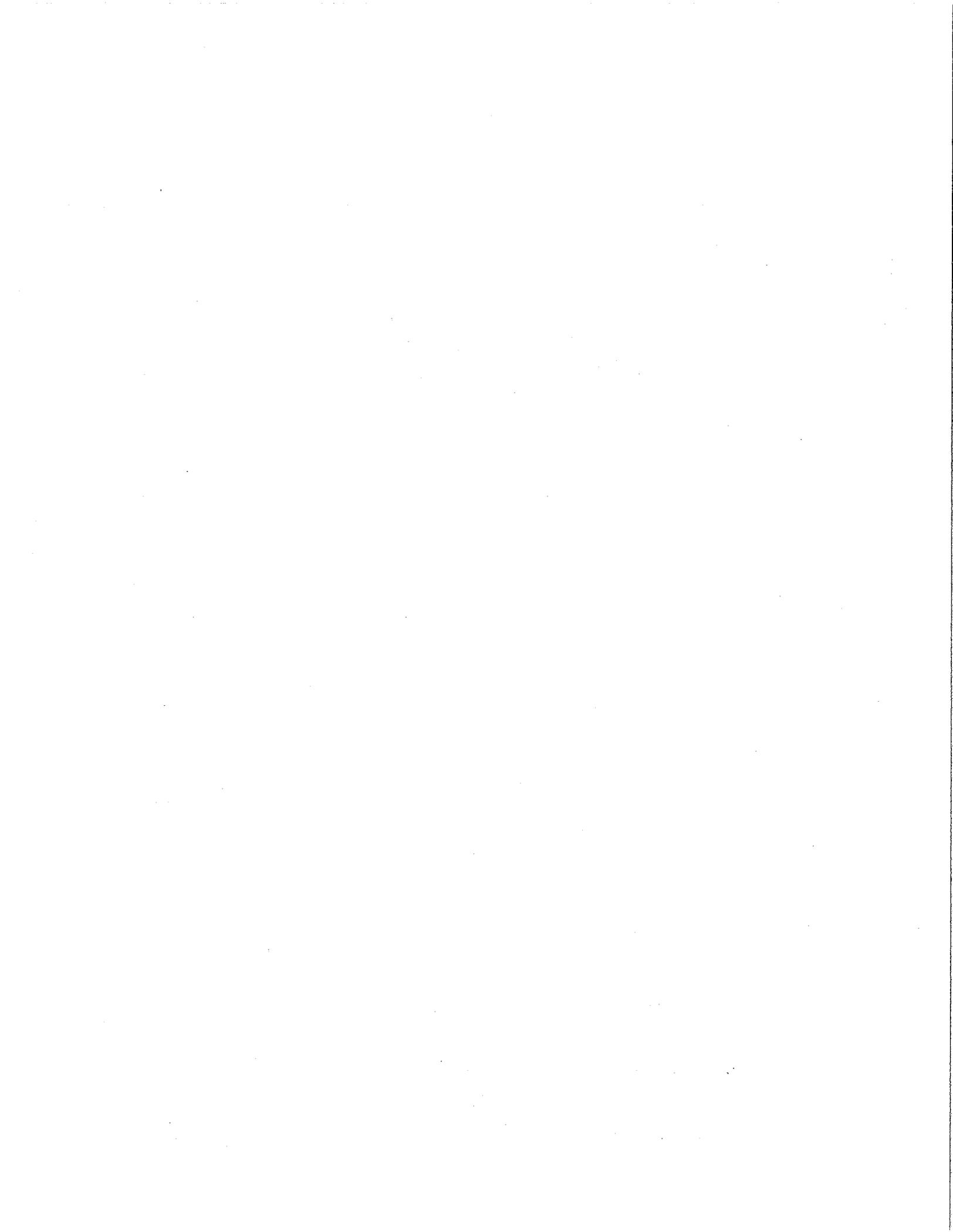
| JURISDICTION | VOTE | TALLY |
|----------------|------|-------|
| Carlsbad | Yes | 1 |
| Chula Vista | Yes | 1 |
| Coronado | Yes | 1 |
| County A | Yes | 1 |
| County B | Yes | |
| Del Mar | Yes | 1 |
| El Cajon | Yes | 1 |
| Encinitas | Yes | 1 |
| Escondido | Yes | 1 |
| Imperial Beach | Yes | 1 |
| La Mesa | Yes | 1 |
| Lemon Grove | Yes | 1 |
| National City | Yes | 1 |
| Oceanside | Yes | 1 |
| Poway | Yes | 1 |
| San Diego A | Yes | 1 |
| San Diego B | Yes | |
| San Marcos | Yes | 1 |
| Santee | Yes | 1 |
| Solana Beach | Yes | 1 |
| Vista | Yes | 1 |

TALLY

19

100%

Pass





THE CITY OF SAN DIEGO

2-12-15

Kai Ramer, Chair
TransNet Independent Taxpayer Oversight Committee
c/o San Diego Association of Governments
401 B Street, Suite 800
San Diego, CA 92101

Dear Mr. Ramer:

The City of San Diego submitted a funding program to the *TransNet* Independent Taxpayer Oversight Committee (ITOC) prior to April 1, 2008 in accordance with the Regional Transportation Congestion Improvement Program (RCTIP) requirements contained within the *TransNet* Extension Ordinance. On March 4, 2014, the City of San Diego submitted an updated San Diego RTCIP program (document).

In accordance with the reporting requirements of the Ordinance, this is to confirm that the program approved and submitted to you last year was still in effect and not materially changed through June 30, 2014.

Should you have any questions regarding our RTCIP funding program, please contact Megan Sheffield, 619-533-3672.

Tom Tomlinson
Interim Planning Director



FY 2016 Regional Transportation Congestion Improvement Program (RTCIP) Development Impact Fee Adjustment

Infrastructure Committee
April 23, 2015

Background

- In 2004, San Diego County voters approved Proposition A, which extended the TransNet Ordinance and established the Regional Transportation Congestion Improvement Program (RTCIP).
- RTCIP provides for the collection of a fee on new residential dwelling units, and requires that the fee be increased annually by no less than 2%.
- If a local agency does not comply with the RTCIP, the agency can lose TransNet sales tax funding for local roads.

Local Agency Requirements

- Each local agency implements its own RTCIP program or other method of collecting towards regional transportation projects.
- Annually the SANDAG Board of Directors vote on the inflationary increase to be applied to the fee.
- The increase voted on by the SANDAG Board of Directors sets a minimum dollar amount that each agency must collect from each new residential unit.
- The RTCIP fund is audited annually by the TransNet Independent Taxpayer Oversight Committee.

City of San Diego RTCIP

- RTCIP fees are assessed on residential units, and due at building permit issuance.
- RTCIP revenue is placed in a separate interest bearing account.
- RTCIP revenue is appropriated and expended for CIP transportation/transit projects that are within SANDAG's Regional Arterial System.

RTCIP Revenue Received

| | |
|--------------------|-------------------|
| ● FY 2009 | \$ 571,997 |
| ● FY 2010 | \$ 885,026 |
| ● FY 2011 | \$ 1,216,950 |
| ● FY 2012 | \$ 2,436,864 |
| ● FY 2013 | \$ 3,105,670 |
| ● FY 2014* | \$ 5,707,208 |
| ● <u>FY 2015**</u> | <u>\$ 781,207</u> |
| ● TOTAL: | \$ 14,704,922 |

* Includes value of assets provided.

**Through December 31, 2015.

RTCIP Project Funding

(As of December 31, 2014)

| Current Project Allocations | | |
|--|---|---------------------|
| S-00851 | SR 163 / Friars Road | \$3,629,927 |
| S-00839 | Genesee Ave./I-5 Widen Overcrossing | \$2,150,073 |
| S-00905 | SR 163 / Clairemont Mesa Interchange | \$2,050,000 |
| S-15023 | Torrey Pines Road Phase 2 | \$1,500,000 |
| S-14009 | SR -94 / Euclid Avenue | \$825,000 |
| RD-13000 | Texas Street Improvements | \$725,560 |
| AIK- 00001 | City-wide Sidewalk Improvements | \$700,000 |
| AIK- 00002 | City-wide Traffic Interconnect Systems | \$400,000 |
| N/A | Mission Valley Road Improvements | 1,476,040 |
| | | \$13,456,600 |
| Anticipated/Potential Allocations | | |
| TBD | Mission Valley Rd Improvements (RA) | \$725,000 |
| B-15013 | University Ave Traffic Signal Controllers | \$135,000 |
| B-15168 | Genesee Ave. Sidewalks | \$700,000 |
| | | \$1,560,000 |

Requested Action

- Approve 2.5% Annual Increase, effective July 1, 2015.
- Resultant RTCIP fee increase: \$2,100 to \$ 2,153 per multi-family unit, and \$2,625 to \$2691 per single family unit.
- No projects are being considered for funding with this action.

Q&A



THE CITY OF SAN DIEGO

MEMORANDUM

DATE: March 12, 2015

TO: Council President Sherri Lightner

FROM: Tom Tomlinson, Interim Director, Planning Department
via David Graham, Deputy Chief Operating Officer, Neighborhood Services Branch 

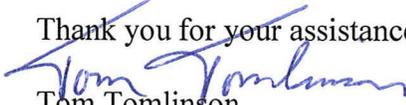
SUBJECT: Supplemental Docketing Request for the Annual Regional Transportation Congestion Improvement Program (RTCIP) Fee Increase

This memorandum shall serve as the formal request for supplemental docketing of the annual RTCIP fee increase at City Council on April 28, 2015. The requested action is to approve a 2.5% annual increase to the RTCIP fee schedule, from \$2,100 to \$2,153 per single family unit, and from \$2,625 to \$2,691 per multifamily unit.

Section 9 of the TransNet Extension Ordinance requires the RTCIP exaction be increased annually by no less than 2% per year. The SANDAG Board of Directors recently approved a 2.5% adjustment to the RTCIP on February 27, 2015. To comply with the TransNet Ordinance, council action must be taken by April 28, 2015 in order for the fee to become effective on July 1, 2015 (start of new fiscal year). Failure to comply with the TransNet Extension Ordinance could put the City at risk of losing TransNet funding.

The item is scheduled to be heard at the next Infrastructure Committee hearing on April 23, 2015. Due to the short time frame between the Committee hearing and the requested Council date, the item becomes a supplemental agenda item.

Thank you for your assistance with docketing this matter.


Tom Tomlinson
Interim Director

cc: Scott Chadwick, Chief Operating Officer
Stacey LoMedico, Assistant Chief Operating Officer
Diana Jurado-Sainz, Director of Legislative Affairs
Libby Coalson, Docket Liaison