

REQUEST FOR COUNCIL ACTION CITY OF SAN DIEGO	CERTIFICATE NUMBER (FOR COMPTROLLER'S USE ONLY)
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TO: CITY COUNCIL	FROM (ORIGINATING DEPARTMENT): Fire-Rescue Department	DATE: 4/2/2015
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SUBJECT: Requesting the transfer of appropriated funds from the Lifeguard Division operating budget to the CIP ABT00001 City Facility Improvements.

PRIMARY CONTACT (NAME, PHONE): Brian Fennessy, 533-4401 MS604	SECONDARY CONTACT (NAME, PHONE): Rick Wurts, 221-8832 MS32A
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COMPLETE FOR ACCOUNTING PURPOSES

FUND	100000				
FUNCTIONAL AREA	OTHR-FI				
COST CENTER	1912120001				
GENERAL LEDGER ACCT	516027				
WBS OR INTERNAL ORDER					
CAPITAL PROJECT No.					
AMOUNT	\$491,488.00	0.00	0.00	0.00	0.00

FUND					
FUNCTIONAL AREA					
COST CENTER					
GENERAL LEDGER ACCT					
WBS OR INTERNAL ORDER					
CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00

COST SUMMARY (IF APPLICABLE):

ROUTING AND APPROVALS

CONTRIBUTORS/REVIEWERS:	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
Liaison Office	ORIG DEPT.	Mainar, Javier	04/13/2015
Equal Opportunity Contracting	CFO		
	DEPUTY CHIEF		
	COO		
	CITY ATTORNEY	Custer, Sabrina	
	COUNCIL PRESIDENTS OFFICE		

PREPARATION OF: RESOLUTIONS ORDINANCE(S) AGREEMENT(S) DEED(S)

1. The Chief Financial Officer is authorized to transfer an amount of \$491,488 from the General Fund, Fund 100000, 1912120001, Lifeguard Division, to Fund 400265, General Fund Contributions to the CIP; and

2. The Chief Financial Officer is authorized to increase the Capital Improvements Program Budget in CIP ABT00001 City Facility Improvements (B-15200), and to appropriate and expend an amount of \$491,488 within Fund 400265, General Fund Contributions to the CIP, for the purpose of building Lifeguard dorms.

3.Requesting Council to determine that this action is categorically exempt from CEQA pursuant to CEQA Guidelines Section 15303 (New Construction or Conversion of Small Structures).	
STAFF RECOMMENDATIONS: Approve Requested Action	
SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)	
COUNCIL DISTRICT(S):	2
COMMUNITY AREA(S):	Mission Beach
ENVIRONMENTAL IMPACT:	The project is not subject to CEQA pursuant to CEQA Guidelines Section 15303. The rationale for the above determination is as follows: The project, the conversion of a former Carpenter into Lifeguard Boating Safety Unit (BSU) dorm rooms and bathrooms with all associated storage, electrical, mechanical, plumbing and Americans with Disabilities Act improvements to meet current code and regulations.qualifies to be exempt from CEQA pursuant to CEQA Guidelines Section 15303 which allows for conversion of existing small structures from one use to another where only minor modifications are made to the exterior of the structure. Further, the exceptions listed in CEQA Guidelines Section 15300.2 would not apply.
CITY CLERK INSTRUCTIONS:	

**COUNCIL ACTION
EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO**

DATE: 4/2/2015

ORIGINATING DEPARTMENT: Fire-Rescue Department

SUBJECT: Requesting the transfer of appropriated funds from the Lifeguard Division operating budget to the CIP ABT00001 City Facility Improvements.

COUNCIL DISTRICT(S): 2

CONTACT/PHONE NUMBER: Brian Fennessy/533-4401 MS604

DESCRIPTIVE SUMMARY OF ITEM:

The Lifeguard Division received \$500,000 in the FY 15 Adopted Budget for the building of Lifeguard Dorms using an existing structure at Lifeguard Headquarters at the Quivira Basin. This request is to transfer the remaining \$491,488 funds from the Lifeguard's General Fund operating budget to ABT00001 City Facility Improvements to complete the project.

STAFF RECOMMENDATION:

Approve Requested Action

EXECUTIVE SUMMARY OF ITEM BACKGROUND:

The Lifeguard Division received \$500,000 in the FY 15 Adopted Budget to support the much needed reconstruction and renovations of the existing Lifeguard Headquarters located at 2581 Quivira Court in the Mission Beach Community Planning Area. Specifically, the Park and Recreation's former Carpenter shed shall be converted into Lifeguard Boating Safety Unit (BSU) dorm rooms and bathrooms with all associated storage, electrical, mechanical, plumbing and Americans with Disabilities Act improvements to meet current code and regulations.

This request is to transfer the remaining \$491,488 from the Lifeguard General Fund operating budget to ABT00001 City Facility Improvement (B-15200). The dorm work has been identified as capital in nature and will now be a part of the City's CIP.

City Public Works Department, Facilities Division will be performing the construction work. Depending on the available resources and schedule, project implementation is expected to extend from FY 2015 into FY 2016, spanning two fiscal years.

Any remaining funds allocated towards the proposed Boat Safety Unit dorm construction shall also provide other required improvements of the Lifeguard Headquarters such as HVAC and other enhancements and upgrades that will extend the life cycle of the City's lifeguard facility. These efforts will meet the current program and maintain and enhance the quality of Lifeguard's emergency responses.

CITY STRATEGIC PLAN GOAL(S)/OBJECTIVE(S):

Goal #1: Provide high quality public service

Objective #1: Promote a customer-focused culture that prizes accessible, consistent, and predictable delivery of services

Objective #4: Ensure equipment and technology is in place so that employees can achieve high quality public service.

Goal #2: Work in partnership with all of our communities to achieve safe and livable neighborhoods

Objective #1: Protect lives, property, and the environment through timely and effective response to all communities.

Objective #4: Foster services that improve quality of life

FISCAL CONSIDERATIONS:

The fiscal impact to the general fund is \$491,488. The Lifeguard Division was appropriated a Significant Budget Adjustment in the FY15 Adopted Budget for \$500,000 of which \$8,512 has been expended in support of relocating the Park and Recreation carpenter shed.

EQUAL OPPORTUNITY CONTRACTING INFORMATION (IF APPLICABLE):

Contracts or agreements associated with this action are subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

PREVIOUS COUNCIL and/or COMMITTEE ACTION (describe any changes made to the item from what was presented at committee):

City Council approved the FY 15 Adopted budget with O-20389 on July 21, 2014.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:N/A

KEY STAKEHOLDERS AND PROJECTED IMPACTS:N/A

Mainar, Javier

Originating Department

Deputy Chief/Chief Operating Officer

DOCKET SUPPORTING INFORMATION
CITY OF SAN DIEGO

DATE:

EQUAL OPPORTUNITY CONTRACTING PROGRAM EVALUATION

April 22, 2015

SUBJECT: Requesting the Transfer of Appropriated Funds from the Lifeguard Division Operating Budget to the CIP ABT00001 City Facility Improvements

GENERAL CONTRACT INFORMATION

Recommended Contractor: N/A

Amount of this Action: \$491,488.00

Funding Source: City of San Diego

Goal: N/A

SUBCONTRACTOR PARTICIPATION

There is no subcontractor participation associated with this action.

EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE

Equal Opportunity: N/A

Contracts or agreements associated with this action are subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

ADDITIONAL COMMENTS

This request is to transfer the remaining \$491,488 funds from the Lifeguard's General Fund operating budget to ABT00001 City Facility Improvements to complete the project.

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