

<b>REQUEST FOR COUNCIL ACTION</b> CITY OF SAN DIEGO	CERTIFICATE NUMBER (FOR COMPTROLLER'S USE ONLY) 3000008038
--	--

TO: CITY COUNCIL	FROM (ORIGINATING DEPARTMENT): Public Works/Engineering	DATE: 6/23/2015
---------------------	--	--------------------

SUBJECT: Midway Street Bluff Repair Fund Transfer

PRIMARY CONTACT (NAME, PHONE): George Freiha, 619-533-7449 908A	SECONDARY CONTACT (NAME, PHONE): Ali Darvish, 619-533-5328 908A
--	--

**COMPLETE FOR ACCOUNTING PURPOSES**

FUND	400853				
FUNCTIONAL AREA	OTHER-00000000-TR				
COST CENTER	2113120001				
GENERAL LEDGER ACCT	512117				
WBS OR INTERNAL ORDER					
CAPITAL PROJECT No.	AID00006				
AMOUNT	\$100,000.00	0.00	0.00	0.00	0.00

FUND					
FUNCTIONAL AREA					
COST CENTER					
GENERAL LEDGER ACCT					
WBS OR INTERNAL ORDER					
CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00

**COST SUMMARY (IF APPLICABLE):** Previous actions: \$238,883  
This action: \$100,000  
Total Project Cost: \$338,883

**ROUTING AND APPROVALS**

CONTRIBUTORS/REVIEWERS:	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
Liaison Office	ORIG DEPT.	Nagelvoort, James	07/09/2015
Equal Opportunity Contracting	CFO		
Environmental Analysis	DEPUTY CHIEF	Gomez, Paz	08/03/2015
Comptroller	COO		
Financial Management	CITY ATTORNEY		
	COUNCIL PRESIDENTS OFFICE		

PREPARATION OF:     RESOLUTIONS     ORDINANCE(S)     AGREEMENT(S)     DEED(S)

1. The Chief Financial Officer is authorized to transfer appropriations of \$100,000 from CIP A-ID.00006, Concrete Street Annual Allocation, Fund 400853, LSE REV RFD 2013A-CP to CIP S-12005, Midway Street Bluff Repair; and

2. The Chief Financial Officer is authorized to expend an amount not to exceed \$100,000 from CIP S-12005, Midway Street Bluff Repair, Fund 400853, LSE REV RFD 2013A-CP, for the purpose of design and environmental permitting.

STAFF RECOMMENDATIONS:  
Staff Recommends approval of the resolution

SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)

COUNCIL DISTRICT(S): 1 Lightner

COMMUNITY AREA(S): La Jolla

ENVIRONMENTAL IMPACT: This activity (additional funding) is not a “project” as defined in CEQA Guidelines Section 15378 because it will not result in a direct or indirect physical change in the environment. As such, this activity is not subject to CEQA pursuant to CEQA Guidelines Section 15060(c)(3). This determination is predicated on Section 15004 of the guidelines, which provides direction to lead agencies on the appropriate timing for environmental review. The Project(s) for which this transferring of funds is intended will require preparation of an environmental document in accordance with the State CEQA Guideline

CITY CLERK  
INSTRUCTIONS:

**COUNCIL ACTION  
EXECUTIVE SUMMARY SHEET  
CITY OF SAN DIEGO**

DATE: 6/23/2015

ORIGINATING DEPARTMENT: Public Works/Engineering

SUBJECT: Midway Street Bluff Repair Fund Transfer

COUNCIL DISTRICT(S): 1 Lightner

CONTACT/PHONE NUMBER: George Freiha/619-533-7449 908A

**DESCRIPTIVE SUMMARY OF ITEM:**

This action is to provide additional funding in the amount of \$100,000 to the Capital Improvements Program project, Midway Street Bluff Repair, for the repair of the bluff viewing area that was damaged during the 2004-2005 storm season. During that storm, the street drainage inlet was clogged by debris from a nearby construction causing the water to go over the viewing area and erode the slope which supported the area.

**STAFF RECOMMENDATION:**

Staff Recommends approval of the resolution

**EXECUTIVE SUMMARY OF ITEM BACKGROUND:**

The Midway Bluff Repair Project will repair the eroded hillside at the westerly terminus of Midway Street. The scope of repairs includes installation of a retaining wall, restoration of a lookout area, and provision of a concrete pad and a bench. Work also includes the upgrade of the existing sidewalk and pedestrian ramp on the South side of Midway Street to meet the latest requirements of the Americans with Disabilities Act.

The requested additional funds of \$100,000 are to cover design, environmental permitting and associated administration costs as a result of added environmental requirements and an updated construction cost estimate. The project's original budget did not account for the heightened environmental requirements such as site and coastal development permits due to impacts to the coastal bluff. As a result, more detailed environmental documentation is now required which include more detailed soils investigation and reporting, a drainage study and detailing of the historically documented bluff edge.

These funds will allow the project to finalize the construction documents and obtain the required environmental permits.

**CITY STRATEGIC PLAN GOAL(S)/OBJECTIVE(S):**

Goal#2: Work in partnership with all of our communities to achieve safe and livable neighborhood

Objective#3: Invest in Infrastructure

**FISCAL CONSIDERATIONS:**

The total cost for this project is estimated at \$338,883. Of this amount, \$238,883 has already been appropriated leaving a shortfall of \$100,000. Funding in the amount of \$100,000 is available in CIP Annual Allocation A-ID.00006, Fund 400853, LSE REV RFD 2013A-CP.

**EQUAL OPPORTUNITY CONTRACTING INFORMATION (IF APPLICABLE):**

Contracts or agreements associated with this action will be subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

**PREVIOUS COUNCIL and/or COMMITTEE ACTION:**

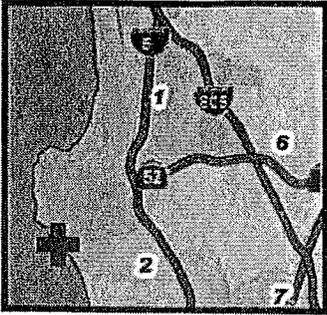
The project has received a total of \$238,883 in various funding as follows: \$63,883, Fund #400264, Private and Others Contrib-CIP, R308003 dated March 11, 2013; \$65,000, Fund 400848, Def Maint 2012A-Proj, R-307352 dated April 23, 2012; \$100,000, Fund 400860, LSE REV BND 2015B-CP, resolution #R-309360 dated December 12, 2014; and \$10,000, AO – 20389, Sect 2.A.7.B via memo dated May 28, 2015.

**COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:**The project was presented to the Bird Rock Community Group and was approved on April 2, 2015 by the La Jolla Community Planning Association.

**KEY STAKEHOLDERS AND PROJECTED IMPACTS:**Bird Rock Community, Transportation and Storm Water Department

Nagelvoort, James  
Originating Department

Gomez, Paz  
Deputy Chief/Chief Operating Officer



5502 Calumet Avenue  
 Geotechnical Report  
 is available dated  
 January 30, 2007

THIS MAP/DATA IS PROVIDED WITHOUT WARRANTY OF ANY KIND, EITHER EXPRESS OR IMPLIED, INCLUDING, BUT NOT LIMITED TO, THE IMPLIED WARRANTIES OR MERCHANTABILITY AND FITNESS FOR A PARTICULAR PURPOSE. Note: This product may contain information from the SANDAG Regional Information System which cannot be reproduced without the written permission of SANDAG. This product may contain information reproduced with permission granted by RAND MCNALLY & COMPANY to SanGIS. This map is copyrighted.

**Legend**

● Project Site



No Scale

S:\PITS\PITS-CIP-Preliminary-Engineering-and-Program-Coordination\Drafting\Non-Asset Type Projects\2011\Midway St Bluff\_sjg

COMMUNITY NAME: La Jolla

COUNCIL DISTRICT: 01

SAP ID# S-12005

Date: April 4, 2013



DOCKET SUPPORTING INFORMATION  
CITY OF SAN DIEGO  
**EQUAL OPPORTUNITY CONTRACTING PROGRAM EVALUATION**

DATE:  
July 15, 2015

SUBJECT: Midway Street Bluff Repair Fund Transfer

**GENERAL CONTRACT INFORMATION**

Recommended Consultant: TBD

**Amount of this Action:** \$ 100,000.

Previous Approved Action: \$ 238,883.

Cumulative Amount: \$ 338,883.

Funding Source: City of San Diego

Goals: TBD

**SUBCONSULTANT PARTICIPATION**

There is no subcontractor participation associated with this action; however, subsequent actions must adhere to funding agency requirements.

**EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE**

Equal Opportunity: Required

Contracts or agreements associated with this action will be subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

**ADDITIONAL COMMENTS**

The Chief Financial Officer is authorized to expend an amount not to exceed \$100,000 from CIP S-12005, Midway Street Bluff Repair, Fund 400853, LSE REV RFD 2013A-CP, for the purpose of construction and related costs.

**RW**

The City of San Diego  
**COMPTROLLER'S CERTIFICATE**

**CERTIFICATE OF UNALLOTTED BALANCE**

ORIGINATING CC 3000008038  
 DEPT. NO. 2113

I HEREBY CERTIFY that the money required for the allotment of funds for the purpose set forth in the foregoing resolution is available in the Treasury, or is anticipated to come into the Treasury, and is otherwise unallotted.

Amount: \$100,000.00 Fund: 400853

Purpose: Transfer appropriations from CIP A-ID.000006 to S-12005 Midway Street Bluff Repair in fund 400853.

Date: July 22, 2015 By: Francisco Lopez  
 COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA									
Doc. Item	Fund	Funded Program	Internal Order	Functional Area	G/L Account	Business Area	Cost Center	WBS	Original Amount
001	400853	A-ID.00006		OTHR-00000000-TR	512117	2113	2113120001	A-ID.00006	\$100,000.00
TOTAL AMOUNT									\$100,000.00

FUND OVERRIDE

**CERTIFICATION OF UNENCUMBERED BALANCE**

I HEREBY CERTIFY that the indebtedness and obligation to be incurred by the contract or agreement authorized by the hereto attached resolution, can be incurred without the violation of any of the provisions of the Charter of the City of San Diego; and I do hereby further certify, in conformity with the requirements of the Charter of the City of San Diego, that sufficient moneys have been appropriated for the purpose of said contract, that sufficient moneys to meet the obligations of said contract are actually in the Treasury, or are anticipated to come into the Treasury, to the credit of the appropriation from which the same are to be drawn, and that the said money now actually in the Treasury, together with the moneys anticipated to come into the Treasury, to the credit of said appropriation, are otherwise unencumbered.

Not to Exceed: \$0.00

Vendor: \_\_\_\_\_

Purpose: \_\_\_\_\_

Date: \_\_\_\_\_ By: Francisco Lopez  
 COMPTROLLER'S DEPARTMENT

ACCOUNTING DATA									
Doc. Item	Fund	Funded Program	Internal Order	Functional Area	G/L Account	Business Area	Cost Center	WBS	Original Amount
TOTAL AMOUNT									\$0.00

FUND OVERRIDE