



CITY OF SAN DIEGO
**PROPOSED
BUDGET**

Overview of Neighborhood Services Branch

May 6, 2015

FY: 2016



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BUDGET**

FY 2016 Budget Highlights Neighborhood Services Department

- Includes 5.50 FTE positions and total personnel expenditures of \$782,825
 - 1.00 Deputy Chief Operating Officer
 - 1.50 Executive Secretary
 - 3.00 Executive Directors
- Non-personnel expenditures (NPE) of \$75,361
- Transfer of \$10,000 in non-personnel expenditures from the Office of the Assistant COO to the Neighborhood Services Department for diversity training

FY: 2016

1



Overview of Branch

Making San Diego's neighborhoods a better place to live, work, and play.

- Citizens' Review Board on Police Practices
 - Provides for civilian oversight through review and evaluation of complaints brought by members of the public against officers of the San Diego Police Department
- Commission for Arts & Culture
 - Developing and ensuring the inclusion of art in public and private development; supports cultural tourism and innovative arts and culture programs and arts education
- Commission on Gang Prevention & Intervention
 - Developing strategic and collaborative efforts between the City, law enforcement agencies, social service providers, and the general public with the objective of significantly curtailing gang involvement

FY: 2016

2



Overview of Branch (cont'd)

Making San Diego's neighborhoods a better place to live, work, and play.

- Development Services Department
 - Provides review, permit, inspection, current planning, and code enforcement services for private and public development projects throughout the City of San Diego to ensure healthy, safe, and livable neighborhoods
- Economic Development Department
 - Administers programs that support local businesses and invest in neighborhoods. Consists of three divisions; Office of Economic Growth Services, Office of Small Business, and the Housing and Urban Development Programs and Administration

FY: 2016

3



Overview of Branch (cont'd)

Making San Diego's neighborhoods a better place to live, work, and play.

- Human Relations Commission
 - Conducts and promotes activities that foster mutual understanding and increases diversity, equity, and inclusion for all
- Library Department
 - Serves the educational, cultural, business, and recreational needs of San Diego's diverse communities through its collection of books, e-books, audio-visual materials, periodical subscriptions, and government documents

FY: 2016

4



Overview of Branch (cont'd)

Making San Diego's neighborhoods a better place to live, work, and play.

- Park & Recreation Department
 - Provides a multitude of facilities and services for neighborhoods and plays a key role in the quality of life for San Diego as a whole. The Department manages three major service areas that contribute to various Mayor and City Council priorities: Parks and Open Space, Recreational Facilities, and Recreational Programs
- Planning Department
 - Charged with conducting long-range planning of San Diego's communities and neighborhoods. The Department is organized into two main divisions: Long-Range Planning (including the Civic & Urban Initiatives) and Facilities Financing

FY: 2016

5



Goals for FY 2016

Action Plan for Neighborhood Services Branch:

Goal 1:

- *Promote human and civil rights, cultural proficiency, community connectedness, and acceptance of all persons.*

Goal 2:

- *Effectively review and evaluate serious complaints made against the San Diego Police Department.*