




# Ethics Commission

May 7, 2015

**FY: 2016**




## Fiscal Year 2016 Proposed Budget General Fund Department Summary

General Fund	FY 2015 FTE Adopted Budget	FY 2016 FTE Proposed Budget	Change from FY 2015 Adopted Budget
Ethics Commission	5.00 \$991,862	5.00 \$1,048,924	0.00 \$57,062
<b>Total</b>	<b>5.00</b> <b>\$991,862</b>	<b>5.00</b> <b>\$1,048,924</b>	<b>0.00</b> <b>\$57,062</b>

**FY: 2016**

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## Summary of Major Changes General Fund

The proposed budget for the Ethics Commission includes a personnel restructure:

- Addition of 1.00 Program Coordinator and 2.00 Program Managers
- Reduction of 1.00 Accountant 2, 1.00 Administrative Aide 2, and 1.00 Senior City Attorney Investigator

Proposed increase of \$57,062 consists of:

- \$23,420 (salaries)
- \$26,221 (fringe benefits)
- \$7,366 (information technology – fixed allocation)