



CITY OF SAN DIEGO  
PROPOSED BUDGET

# Office of the City Auditor

May 7, 2015

**FY: 2016**



CITY OF SAN DIEGO  
PROPOSED BUDGET

## Fiscal Year 2016 Proposed Budget General Fund Department Summary

General Fund	FY 2015		FY 2016		Change from FY 2015 Adopted Budget	
	FTE	Adopted Budget	FTE	Proposed Budget	FTE	Budget
Office of the City Auditor	21.00	\$3,575,202	21.00	\$3,721,122	0.00	\$145,920
<b>Total</b>	<b>21.00</b>	<b>\$3,575,202</b>	<b>21.00</b>	<b>\$3,721,122</b>	<b>0.00</b>	<b>\$145,920</b>

**FY: 2016**

1



## Summary of Major Changes General Fund

- **Salary and Benefit Adjustments: TOTAL: \$114,723**
  - \$26,909 increase in Personnel Salary Costs
  - \$87,814 increase in Fringe Benefits Costs.
- **Non-Discretionary Adjustments: TOTAL: \$21,153**
  - These allocations are determined outside of the department's direct control.
- **Equipment/Support for IT: TOTAL: \$10,044**

FY: 2016

2



## Additional Budget Requests

*During the April 29, 2015 Audit Committee Meeting, the Audit Committee unanimously approved a \$12,000 base salary increase and associated fringe for the City Auditor and the addition of an Information Technology (IT) Auditor with the associated costs described below:*

\$ 96,212	Salary for additional IT Auditor Position (FTE)
\$ 26,431	Fringe Benefits for additional IT Auditor Position
\$ 6,658	Non-personnel Costs related to additional IT Auditor Position
<b>\$ 129,301</b>	<b>Total Requested Additions</b>

*IT Auditors possess specialized skills that allow them to review IT systems risks and controls. Currently with only one IT Auditor we believe this does not provide the City with adequate audit coverage to address potential information technology system risks within the City.*

FY: 2016

3