

REQUEST FOR COUNCIL ACTION CITY OF SAN DIEGO	CERTIFICATE NUMBER (FOR COMPTROLLER'S USE ONLY) n/a
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TO: CITY COUNCIL	FROM (ORIGINATING DEPARTMENT): Transportation&Storm Water Dept	DATE: 7/8/2015
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SUBJECT: Status of the Utility Undergrounding Program and approval of new undergrounding projects.

PRIMARY CONTACT (NAME, PHONE): Hasan Yousef,(619) 533-3012, MS 608	SECONDARY CONTACT (NAME, PHONE): James Nabong, (619) 533-3712, MS 608
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COMPLETE FOR ACCOUNTING PURPOSES

FUND					
FUNCTIONAL AREA					
COST CENTER					
GENERAL LEDGER ACCT					
WBS OR INTERNAL ORDER					
CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00

FUND					
FUNCTIONAL AREA					
COST CENTER					
GENERAL LEDGER ACCT					
WBS OR INTERNAL ORDER					
CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00

COST SUMMARY (IF APPLICABLE):

ROUTING AND APPROVALS

CONTRIBUTORS/REVIEWERS:	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
Environmental Analysis	ORIG DEPT.	McFadden, Kris	07/17/2015
Equal Opportunity Contracting	CFO		
Liaison Office	DEPUTY CHIEF	Gomez, Paz	09/25/2015
	COO		
	CITY ATTORNEY		
	COUNCIL PRESIDENTS OFFICE		

PREPARATION OF: RESOLUTIONS ORDINANCE(S) AGREEMENT(S) DEED(S)

1. Accept the report regarding the status of the City's Utility Undergrounding Program (UUP), including the status of all allocated underground conversion projects, program expenditures, and underground conversion fund as provided by City staff in accordance with Council Policy 600-08, section (D)(3).
2. Per Council Policy 600-08, approve revisions to the 2009 Undergrounding Master Plan.
3. In accordance with Council Policy 600-08, section (B)(3)(a) and section (B)(3)(b), approve a list of proposed Surcharge Projects and projects that meet the criteria of the California Public Utilities Commission Interim Order, Decision No. 73078, Case No. 8209 (CPUC Rule 20A).

STAFF RECOMMENDATIONS: Approve requested actions.	
SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)	
COUNCIL DISTRICT(S):	All
COMMUNITY AREA(S):	
ENVIRONMENTAL IMPACT:	This action to adopt resolutions regarding the status of the Utilities Undergrounding Program supports an activity that is considered a "project" as defined in CEQA guidelines section 15378(a). Although adoption of the program resolutions on their own accord will not cause any significant environmental impacts, projects identified in the report will require further environmental review, or have already undergone environmental review in accordance with CEQA section 15004, which provides direction to lead agencies on the appropriate timing for environmental review.
CITY CLERK INSTRUCTIONS:	Print docket supporting information both at the time of the resolution and at the time of the hearing. Send copy of the adopted resolution to Mario Reyes, MS608.

**COUNCIL ACTION
EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO**

DATE: 7/8/2015

ORIGINATING DEPARTMENT: Transportation&Storm Water Dept

SUBJECT: Status of the Utility Undergrounding Program and approval of new undergrounding projects.

COUNCIL DISTRICT(S): All

CONTACT/PHONE NUMBER: Hasan Yousef/(619) 533-3012, MS 608

DESCRIPTIVE SUMMARY OF ITEM:

This item presents the semi-annual report to City Council regarding the status of the Utilities Undergrounding Program. Along with the report, this item identifies a list of proposed Rule 20A Projects and Surcharge Projects. In addition, this item identifies revisions to the 2009 Master Plan to reflect the status of current projects.

STAFF RECOMMENDATION:

Approve requested actions.

EXECUTIVE SUMMARY OF ITEM BACKGROUND:

Starting in 1970, overhead utilities in San Diego have been relocated underground in accordance with the California Public Utility Commission (CPUC) Rule 20. In 2003 the City established a Surcharge component which allowed undergrounding to occur in neighborhoods which would not qualify under Rule 20. The Surcharge component also accelerated the rate of conversion and provided for resurfacing or slurry sealing curb-to-curb of trenched streets, installing new streetlights in accordance with the Street Design Manual Standards, installing curb ramps in compliance with Americans with Disabilities Act (ADA) requirements, and planting street trees in coordination with adjacent property owners. The attached report, in accordance with City Council Policy 600-08, provides an updated status of the City's Utility Undergrounding Program, and provides relevant information in support of today's Council actions.

CITY STRATEGIC PLAN GOAL(S)/OBJECTIVE(S):

Goal # 1: Provide high quality public service

Objective # 1: Promote a customer-focused culture that prizes accessible, consistent, and predictable delivery of services.

Objective # 2: Improve external and internal coordination and communication

Objective # 3: Consistently collect meaningful customer feedback

Goal # 2: Work in partnership with all of our communities to achieve safe and livable neighborhoods

Objective # 3: Invest in infrastructure

FISCAL CONSIDERATIONS:

Today's action to approve a list of Surcharge Projects, once allocated, will increase future year expenditures by an estimated \$55,824,012. Costs are funded by SDG&E surcharge revenue paid to the City and managed by the Transportation & Storm Water Department.

The list of Rule 20A Projects to be approved by today's action, once allocated, will increase future year expenditures by an estimated \$11,665,755. Costs are funded directly by SDG&E.

EQUAL OPPORTUNITY CONTRACTING INFORMATION (IF APPLICABLE):

Any necessary agreements between the City and utility companies associated with this work are subject to California Public Utility Commission (CPUC) Equal Opportunity Contracting guidelines and mandates. Any work that does not fall under CPUC authority shall be subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 1873, Section 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

PREVIOUS COUNCIL and/or COMMITTEE ACTION (describe any changes made to the item from what was presented at committee):

December 11, 2001: Approved the MOU with SDG&E to implement the Surcharge Program, established Council Policy 600-08 and Surcharge Fund. November 27, 2006: Changed reporting periods for Master Plan approval to every five years. April 20, 2010: Approved the 2009 Master Plan.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS:

Community participation and outreach efforts are undertaken at the time each district is formed as part of the undergrounding process. The attached report provides a description of a number of methods that the City uses for communicating with the public about the program.

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

The primary stakeholders are the citizens of San Diego and local utility companies.

McFadden, Kris

Originating Department

Gomez, Paz

Deputy Chief/Chief Operating Officer



THE CITY OF SAN DIEGO
REPORT TO THE CITY COUNCIL

DATE ISSUED: September 28, 2015 REPORT NO: 15-073
ATTENTION: Honorable Council President and Members of the City Council
SUBJECT: Status of the Utility Undergrounding Program
REFERENCE: Council Policy 600-08, Underground Conversion of Utility Lines
by Utility Company

REQUESTED ACTION:

1. Accept the report regarding the status of the City's Utility Undergrounding Program (UUP), including the status of all allocated underground conversion projects, program expenditures, and underground conversion fund as provided by City staff in accordance with Council Policy 600-08, section (D)(3).
2. Per Council Policy 600-08, approve revisions to the 2009 Undergrounding Master Plan.
3. In accordance with Council Policy 600-08, section (B)(3)(a) and section (B)(3)(b), approve a list of proposed Surcharge projects and projects that meet the criteria of the California Public Utilities Commission Interim Order, Decision No. 73078, Case No. 8209 (CPUC Rule 20A).

STAFF RECOMMENDATION:

Approve the requested actions.

BACKGROUND:

The City's Utility Undergrounding Program consists of two parts, the Rule 20A Component and the Surcharge Component. Since 1967, underground conversions in the State of California have been performed under California Public Utility Commission (CPUC) Rule 20 which has three parts: A, B and C. Under Part A, undergrounding in the City of San Diego is paid for and performed by the local electric utility, San Diego Gas & Electric (SDG&E). Expenses associated with approved CPUC undergrounding are reimbursed via electricity rates charged to electric customers. Parts B and C provide for undergrounding funded through entities other than SDG&E ratepayers, such as governmental agencies or private entities through maintenance assessment districts.

The CPUC rules govern how undergrounding funds are spent and what types of utility lines can be undergrounded. While the rules cite specific criteria, generally speaking, to qualify for Rule 20A, a

street or right-of-way must meet "general public benefit" criteria, such as a heavy volume of vehicular or pedestrian traffic. Most residential streets do not qualify for undergrounding under Rule 20A.

SDG&E's current Franchise Agreement with the City, signed in 1970, contains a provision addressing the level of funding SDG&E would budget each year for the purpose of converting existing overhead utilities within the City of San Diego according to Rule 20A. The term of the Franchise Agreement is 50 years with a re-opener for stipulations for the final 20 years.

In January 2001, the City and SDG&E agreed to stipulations for the final 20 years of the Franchise Agreement which included the continuation of the 20A component of the Undergrounding Program for major roads and the establishment of a Surcharge component to underground utilities in residential areas which do not meet Rule 20A criteria as set forth by the CPUC.

Under the Surcharge component of the Program, the fee collected from the ratepayers is not embedded in electricity rates, rather, it is shown as a surcharge on their monthly bill. SDG&E collects the surcharge fee and remits the funds to the City in quarterly installments. In addition to the expenses incurred by SDG&E for undergrounding projects associated with Rule 20A and the Surcharge, there are additional expenses to other involved parties and utilities as well. Utilizing the surcharge fund, the City installs new streetlights, provides connections to traffic signals, restores street pavement, installs curb ramps on impacted streets, and provides overall management of the program, while residents who live within an undergrounding project area incur a cost for upgrading their electric meters to meet current electric codes as required by Ordinance when an Underground Utility District is created by the City Council. In addition, cable and phone service providers pay for the undergrounding of their facilities.

Per the Memorandum of Understanding (MOU) with SDG&E dated December 11, 2001 which was subsequently approved by the CPUC (Resolution E-3788), the surcharge funds are to be used solely for approved undergrounding expenses, including work required on private properties (excluding the costs to bring a non-compliant meter up to code). In accordance with Section (13) of the MOU, SDG&E performs the undergrounding design and construction work, however, the City has the option to hire outside contractors to perform any or all aspects of this work if it so desires after providing a minimum 24-month notice to SDG&E.

In addition to undergrounding of overhead utilities, the Utilities Undergrounding Program also provides for slurry sealing curb-to-curb all trenched streets, installing new streetlights in accordance with the Street Design Manual Standards, and installing curb ramps in compliance with Americans with Disabilities Act (ADA) requirements, in addition to planting of street trees in coordination with adjacent property owners.

As of this report, approximately 388 miles of overhead utility lines have been undergrounded with over 1,000 miles of overhead utility lines remaining to be undergrounded. Since 2003, with the addition of the surcharge component, the Utilities Undergrounding Program has installed nearly 2,994 streetlights, 2,339 curb ramps, 1,176 street trees, and resurfaced or slurry sealed 159 miles of roadway.

Coincident with establishing the Surcharge component, the City developed an Undergrounding Master Plan (approved by Council in October 2003) which established planned undergrounding district

boundaries, priority and estimated costs. This was a comprehensive plan which included both Rule 20A Projects, and Surcharge Projects, and covered the entire jurisdictional area of the City. The first major update to the Undergrounding Master Plan was in 2009 (approved by Council in April 2010) reflecting more detailed engineering analyses which improved the accuracy of project boundaries and improved the level of detail needed for better cost estimates. The current Undergrounding Master Plan can be viewed on the City of San Diego website at www.sandiego.gov/undergrounding.

Based on the current Undergrounding Master Plan, it is estimated that all major and collector streets will be completed in 15 years under the Rule 20A component and nearly all residential areas will be completed in approximately 52 years. Approximately \$50 to \$60 million is spent annually to place overhead utility lines underground and it is estimated that when the program is finally completed, the total cost will have been \$2.7 billion, not including the costs incurred by phone and cable companies.

Table A shows the progress of the Underground Utility Program from its inception through the middle of Fiscal Year 2015.

**Table A
Undergrounding Progress**

Period	# of Years	20A Miles	Surcharge Miles	Total Miles
1970 to 1979	10	80		80
1980 to 1989	10	60		60
1990 to 1999	10	61		61
2000 to 2009	10	60.3	65.7	126
CY 2010	1	1.3	10.7	12
CY 2011	1	0.1	15.9	16
CY 2012 (first half)	0.5	0	0	0
FY 2013	1	2.0	16.7	18.7
FY 2014	1	2.2	5.2	7.4
FY 2015 (mid-year)	0.5	1.9	4.7	6.7
Total	45	266.8	118.9	387.8

DISCUSSION:

Today’s first action is to accept a report on the status of the Utilities Undergrounding program as provided in the discussion that follows.

Status of All Allocated Underground Conversion Projects

After projects are allocated, environmental review is completed and underground utility districts are established by the City Council by way of a public hearing. Once districts are established, design and construction may proceed. The status of previously allocated undergrounding projects that are not yet completed is summarized in Table B, with additional details provided in *Attachment 1*.

Table B
Status of Allocated Projects
(as of mid-year FY 2015)

Phase	# of Projects	Length (Miles)	Cost Estimate	Customers
Allocated CPUC Rule 20A Projects				
Construction	19	13.0	\$26,074,801	1,140
Design	14	5.2	\$13,132,622	428
Pre-Design	10	4.3	\$12,178,199	501
Total	43	22.5	\$51,385,622	2,069
Allocated Surcharge Projects				
Construction	14	37.6	\$98,840,812	5,163
Design	8	18.7	\$ 51,105,603	2,559
Pre-Design	8	19.4	\$52,635,468	2,645
Total	30	75.7	\$202,581,883	10,367
All Allocated Projects Combined				
Construction	33	50.6	\$124,915,613	6,303
Design	22	23.9	\$ 64,238,225	2,987
Pre-Design	18	23.7	\$64,813,667	3,146
Total	73	98.2	\$253,967,505	12,436

Source: Underground Utilities Program Monthly Status Update for December 2014

Status of Program Expenditures and Underground Conversion Fund

Because the practices for calculating revenue and managing the funds are distinct between Surcharge Projects and Rule 20A Projects, they will be addressed separately according to subheadings that follow. Additional details are provided in *Attachment 1*.

Status of Underground Surcharge Fund and Expenditures:

Revenue for Surcharge Projects is collected by SDG&E, as approved by the CPUC, at a rate of 3.53% of gross receipts, and delivered to the City on a quarterly basis. The City makes these revenues available for projects by way of Fund 200217 and Fund 200218, collectively referred to as the Underground Surcharge Fund. Because these funds are managed by the City, reporting is based on the City's fiscal year calendar. At the end of Fiscal Year 2014 the Underground Surcharge Fund had a fund balance of \$68,139,017.06. Expenditures for Fiscal Year 2014 including non-capital costs were \$37,853,936.

Fiscal Year 2015 budgeted \$50,592,739 in additional revenue. Through Period 6 of Fiscal Year 2015, expenditures including non-capital costs were \$9,454,087. The requested action to approve a list of Surcharge Projects will allow future year expenditures of an estimated \$55,824,012 in addition to expenditures previously authorized for undergrounding projects.

Status of Rule 20A Fund and Expenditures: Revenue for Rule 20A Projects is collected by SDG&E, as approved by the CPUC, at a rate of 1.15% of gross receipts. SDG&E uses the accumulated revenue to design and construct Rule 20A projects that have been allocated by the City.

Because SDG&E manages the fund reporting is based on the calendar year, consistent with SDG&E's fiscal reporting.

For calendar year 2014, SDG&E had a required expenditure obligation of \$29,416,066. This figure combines unexpended obligation from prior years in the amount of \$15,448,403 with new obligations for 2014 in the amount of \$13,967,663 (based on 1.15% of annual gross revenue). Actual expenditures for 2014 are \$10,906,748, resulting in \$18,509,318 of unspent revenue that carries forward into calendar year 2015.

Calendar year 2015 begins with the carry forward amount of \$18,509,318 added to new expenditure obligation in the amount of \$16,128,411 (based on 1.15% of annual gross revenue) resulting in a total calendar year 2015 expenditure obligation of \$34,637,729. SDG&E's cost estimate to complete all currently allocated but not completed Rule 20A Projects is \$100,674,827, thus requiring \$66,037,098 in future revenue. The list of Rule 20A Projects to be approved by today's action, once allocated, will increase this cost estimate by an amount of \$11,665,755.

Approval of Revisions to 2009 Undergrounding Master Plan

Today's second action is approval of a revision to the existing Undergrounding Master Plan as detailed in *Attachment 2*. This revision consolidates eleven Rule 20A projects into five projects, allowing more efficient execution of 4.4 miles of underground conversion. By evaluating opportunities to merge projects that share a boundary, and that do not exceed Rule 20A funding when combined, City staff have identified this opportunity for improving efficiency. The benefits will be realized immediately; three of the merged projects will move forward with approval of today's allocation list, and two of the merged projects will be allocated at a public hearing later this fiscal year.

Not as part of today's action, but of relevance, City staff plan to bring a significantly restructured Undergrounding Master Plan to Council for approval in December 2016. Benefiting from the knowledge that City staff has gained in earlier years of program implementation, and the assistance of a professional services consultant, further program efficiencies can be realized with this comprehensive update of the plan.

Approval of a List of Proposed Surcharge Projects and Rule 20A Projects

Today's third action is to approve a list of proposed Surcharge Projects and Rule 20A Projects to be next in line for design and construction. This list of projects, selected according to the allocation rules set by Council Policy 600-08, is provided as *Attachment 3*. This list identifies eight Surcharge Projects and eight Rule 20A Projects, and is consistent with the current Undergrounding Master Plan. Upon approval of the list, City staff will initiate preliminary engineering and environmental review so that these projects may move forward to establishment of underground utility districts by way of a public hearing. Once the districts are established, design and construction may proceed. Completion of these projects will convert 28 miles of overhead utilities at an estimated cost of \$70 million.

CITY STRATEGIC PLAN GOAL(S)/OBJECTIVE(S):

Goal # 1: Provide high quality public service

Objective # 1: Promote a customer-focused culture that prizes accessible, consistent, and predictable delivery of services.

Goal # 1: Provide high quality public service

Objective # 2: Improve external and internal coordination and communication

Goal # 1: Provide high quality public service

Objective # 3: Consistently collect meaningful customer feedback

Goal # 2: Work in partnership with all of our communities to achieve safe and livable neighborhoods

Objective # 3: Invest in infrastructure

FISCAL CONSIDERATIONS:

The requested action to approve a list of Surcharge Projects will allow future year expenditures of an estimated \$55,824,012. No additional appropriations are being requested with this action.

PREVIOUS COUNCIL and/or COMMITTEE ACTIONS:

December 11, 2001: Approved the MOU with SDG&E to implement the Surcharge Program, established Council Policy 600-08, and established the Surcharge Fund.

November 27, 2006: Changed reporting periods for Master Plan approval to every five years.

April 20, 2010: Approved the 2009 Master Plan.

COMMUNITY PARTICIPATION AND OUTREACH EFFORTS:

As of this reporting period, the Utility Undergrounding Program has construction underway that affects approximately 6,014 property owners, and has projects in various stages of design or awaiting public hearings affecting approximately 3,900 property owners. The Undergrounding Program mails several thousand correspondences annually, tracks and documents return forms, and assists property owners throughout the undergrounding process. In addition, the Utility Undergrounding Program maintains a comprehensive community outreach effort that includes:

- A website that includes monthly project updates, the City's Undergrounding Master Plan, and relevant documents, reports, and links
- A video "What to expect during the course of an underground project" on the City's website
- Presentations to community planning groups
- A Pre-Design Meeting for each project, prior to starting design
- A Community Forum for each project, prior to starting construction
- A map of proposed utilities infrastructure locations that is sent to affected residents, along with

- a phone number to call for more information
- A series of door hangers to alert property owners of construction activities and issues
- Tracking of all information and complaint calls to identify systemic issues
- Mailing a Utilities Undergrounding Program brochure to property owners and distributing the brochure at public forums and events

On the undergrounding web site, <http://www.sandiego.gov/undergrounding>, citizens are able to learn about the undergrounding master plan and where their properties lie within the master plan, see individual project updates, learn about the public hearing process, and receive pre-construction notifications. The public can also see a list of all active projects, completed undergrounding projects since 1970, surcharge revenues and expenditures, a detailed history of undergrounding in San Diego, as well as various Utilities Undergrounding Program status reports.

KEY STAKEHOLDERS AND PROJECTED IMPACTS

The primary stakeholders are the citizens of San Diego who benefit from removal of overhead utilities across the city. The process of undergrounding creates impacts typically associated with construction in the street right-of-way, including lane closures. Private property owners are impacted by construction on their property to connect the underground lines. These inconveniences are minimized through planning and notification.



Kris McFadden
Transportation & Storm Water Director



Paz Gomez, PE, CEM, GBE
Deputy Chief/Chief Operating Officer
Infrastructure/Public Works

- Attachments(s):
1. Program Status Information
 2. Proposed Revisions to the Undergrounding Master Plan
 3. Proposed List of Projects to Prepare for Public Hearing

REPORT TO THE CITY COUNCIL
Status of the Utility Undergrounding Program

Attachment 1
Program Status Information

- a) Status of Allocated Underground Conversion Projects
- b) Program Expenditures

CITY OF SAN DIEGO

UTILITIES UNDERGROUNDING PROGRAM

Information reflects mid-year status for Fiscal Year 2015

	NUMBER OF PROJECTS	ESTIMATED			PROPERTIES
		COST	MILES	FOOTAGE	
RULE 20A	19	\$26,074,801	13.0	68,423	1,140
SURCHARGE	14	\$98,840,812	37.6	198,585	5,163
Construction	33	\$124,915,613	50.6	267,008	6,303
RULE 20A	14	\$13,132,622	5.2	27,464	428
SURCHARGE	8	\$51,105,603	18.7	98,892	2,559
Design	22	\$64,238,225	23.9	126,356	2,987
RULE 20A	10	\$12,178,199	4.3	22,942	501
SURCHARGE	8	\$52,635,468	19.4	102,375	2,645
Pre-Design	18	\$64,813,667	23.7	125,317	3,146
GRAND TOTAL	73	\$253,967,505	98.2	518,681	12,436

CITY OF SAN DIEGO UTILITIES UNDERGROUNDING PROGRAM

Projects in Construction

RULE 20A

C D	O D	CIP_ID	TITLE	LIMITS	COST ESTIMATE	ESTIMATED FOOTAGE	PROPERTIES TO CONVERT
1	5	UU587	Eastgate Mall	Eastgate Dr to I-805 SB	\$579,808	1,063	0
2	6	UU300	Moraga Avenue (Phase I)	Moraga Ct to Idlewild Wy	\$1,366,144	3,368	64
2	6	UU301	Moraga Avenue (Phase II)	Moraga Ct to Monair Dr	\$2,499,770	4,900	135
2	2	UU992	Sunset Cliffs Boulevard	Coronado Ave to Newport Av	\$1,169,086	2,278	37
3	3	UU63	30th Street PH III A	Juniper St to Ash St	\$1,660,551	5,149	91
3	8	UU221	30th Street PH III B	A St to K St	\$436,839	8,581	15
3	3	UU306	Lincoln Avenue	30th St to Wabash Av	\$1,020,321	2,414	42
4	4	UU573	Paradise Valley Road	Potomac St to Parkland Wy	\$324,145	728	0
4	4	UU570	Potomac Street	Calle Tres Lomas to Sea Breeze Dr	\$1,151,482	2,067	70
4	4	UU506	San Vicente Street Ph 1	San Vicente Ct to Ashmore Ln	\$1,908,996	1,843	62
8	8	UU447	24th Street	G St to Imperial Ave	\$968,733	2,314	43
8	8	UU50	Island Avenue (Phase I)	16th St to 24th St	\$1,643,259	3,221	43
8	8	UU267	Island Avenue (Phase II)	26th St to 30th St	\$1,502,391	2,717	52
8	8	UU558	K Street (Phase I)	19th St to 24th St	\$823,264	1,314	16
8	8	UU559	K Street (Phase II)	26th St to 30th St	\$1,752,983	2,642	72
9	7	UU5	Altadena, Wightman, Winona	El Cajon Blvd to Euclid	\$1,661,723	8,530	136
9	3	UU610	Euclid Avenue	Euclid Ave to University Ave	\$2,020,680	3,315	137
9	8	UU381	National Avenue	32nd St to 43rd St	\$2,407,400	9,135	73
9	7	UU100	Trojan Avenue Ph I	56th St to 60th St	\$1,177,226	2,844	52
Source Total				19 Projects	\$26,074,801	68,423	1,140
				13.0 Miles			

CD – Council District OD – Old Council District

Information reflects mid-year status for Fiscal Year 2015

CITY OF SAN DIEGO UTILITIES UNDERGROUNDING PROGRAM

Projects in Construction

					SURCHARGE		
C D	O D	CIP_ID	TITLE	LIMITS	COST ESTIMATE	ESTIMATED FOOTAGE	PROPERTIES TO CONVERT
2	2	UU856	Residential Project Block 2T	Pacific Beach North	\$7,220,699	14,799	361
2	6	UU409	Residential Project Block 6DD	Bay Ho 3	\$7,559,180	15,189	423
3	2	UU235	Residential Project Block 2E	Mission Hills	\$14,197,225	30,743	605
3	8	UU494	Residential Project Block 8A	Golden Hill	\$6,381,520	10,552	516
3	8	UU786	Residential Project Block 8B	Sherman Heights 3	\$6,429,745	12,034	400
4	4	UU901	Residential Project Block 4AA	Paradise Hills	\$8,660,766	17,313	460
4	4	UU423	Residential Project Block 4N	Broadway Heights	\$5,674,698	12,246	267
4	4	UU900	Residential Project Block 4Z	Paradise Hills North	\$6,950,651	14,273	341
6	5	UU591	Gold Coast Drive Transmission	Maya Linda Rd to Thanksgiving Ln	\$1,235,441	3,554	0
7	7	UU968	Residential Project Block 7R	Allied Gardens	\$6,243,318	12,364	392
8	8	UU834	Residential Project Block 8F	Sherman Heights	\$7,951,749	12,500	396
8	8	UU787	Residential Project Block 8G	Sherman Heights 2	\$5,793,992	10,320	345
9	3	UU352	Residential Project Block 3HH	Talmadge 3	\$7,750,780	16,123	377
9	7	UU704	Residential Project Block 7A	Fox Canyon	\$6,791,048	16,575	280
		Source Total	14 Projects	37.6 Miles	\$98,840,812	198,585	5,163
		Status Total	33 Projects	50.6 Miles	\$124,915,613	267,008	6,303

CD – Council District OD – Old Council District

Information reflects mid-year status for Fiscal Year 2015

CITY OF SAN DIEGO UTILITIES UNDERGROUNDING PROGRAM

Projects in Design

		RULE 20A					
C D	O D	CIP_ID	TITLE	LIMITS	COST ESTIMATE	ESTIMATED FOOTAGE	PROPERTIES TO CONVERT
1	1	UU590	Via de la Valle Ph 1	Highland CV to Via de la Valle	\$764,320	2,004	0
1	1	UU589	Via de la Valle Ph 2	San Andres Dr to Via de la Valle	\$1,186,426	3,300	0
2	2	UU8	Fanuel Street (Phase I)	Archer St. to Tourmaline St	\$427,577	1,823	14
2	2	UU188	Fanuel Street (Phase III)	Grand Av to Pacific Beach Dr / Bay	\$1,744,516	2,823	134
2	6	UU624	Illion Street Ph II	Gardena Ave to Milton St	\$859,565	1,635	39
3	3	UU71	Howard Avenue Ph 1	Park Blvd to Texas St	\$1,421,848	2,697	59
4	4	UU10	Cardiff Street	Wade Street to Carlisle Dr	\$543,238	1,232	7
4	4	UU505	San Vicente Street Ph 2	Meadowbrook Dr to San Vicente CT	\$431,103	723	19
6	6	UU21	Mount Alifan Drive	Genesee Av to Mt Everest Bl	\$562,101	1,410	2
8	8	UU9	28th Street	Island Ave to Clay Ave	\$1,267,157	2,145	59
8	8	UU220	30th Street Ph 3C	Ocean View to K St	\$2,079,996	4,039	49
8	8	UU11	31st Street (Distribution)	Market to L St	\$800,763	1,526	23
8	8	UU386	32nd Street Ph 1	Market St to F St.	\$423,246	772	13
9	7	UU99	Trojan Avenue Ph 2	54th St to 56th St	\$620,766	1,335	10
		Source Total		14 Projects	\$13,132,622	27,464	428
				5.2 Miles			

CD – Council District OD – Old Council District

Information reflects mid-year status for Fiscal Year 2015

CITY OF SAN DIEGO UTILITIES UNDERGROUNDING PROGRAM

Projects in Design		SURCHARGE					
C D	O D	CIP_ID	TITLE	LIMITS	COST ESTIMATE	ESTIMATED FOOTAGE	PROPERTIES TO CONVERT
1	1	UU659	Residential Project Block 1M	West Muirlands Drive	\$6,184,744	13,479	238
1	1	UU994	Via de la Valle	Highland Cove to Polo Point	\$3,962,042	10,032	0
2	2	UU977	Residential Project Block 2S1	South Mission	\$8,629,978	13,755	768
2	6	UU410	Residential Project Block 6DD1	Moraga Avenue	\$9,621,394	20,614	457
3	8	UU495	Residential Project Block 8C	C Street	\$5,334,226	8,781	428
4	4	UU446	Paradise Valley Road (Transmission)	Brookhaven Rd to Meadowbrook Dr	\$4,500,000	6,250	0
4	4	UU525	Residential Project Block 4J1	Date Street	\$5,964,825	11,942	330
9	7	UU973	Residential Project Block 7O1	Walsh Way	\$6,908,394	14,039	338
		Source Total	8 Projects	18.7 Miles	\$51,105,603	98,892	2,559
		Status Total	22 Projects	23.9 Miles	\$64,238,225	126,356	2,987

CD – Council District OD – Old Council District

Information reflects mid-year status for Fiscal Year 2015

CITY OF SAN DIEGO UTILITIES UNDERGROUNDING PROGRAM

Projects in Pre-Design

RULE 20A

C D	O D	CIP_ID	TITLE	LIMITS	COST ESTIMATE	ESTIMATED FOOTAGE	PROPERTIES TO CONVERT
2	6	UU302	Baker Street /Shawnee Road	Morena Bl to Shawnee Rd N	\$2,483,924	4,640	118
2	2	UU15	Hancock Street	Witherby St to Washington St	\$1,336,529	3,120	21
2	2	UU30	Mission Boulevard	Loring St to Tourquoise St.	\$946,538	1,379	69
3	3	UU72	Howard Avenue Ph 2	Texas St to I-805	\$2,485,735	4,553	114
4	4	UU16	Woodrow Avenue	Calvacado St to Armacost Rd	\$725,639	1,347	33
8	8	UU995	25th (SB) Street	Coronado Av to Grove Av	\$401,292	929	4
8	8	UU17	32nd Street Job 2	Market St to Imperial Av	\$1,156,955	2,293	27
9	4	UU617	Hilltop Drive	Boundary St to Toyne St	\$1,290,758	2,324	55
9	7	UU629	Seminole Drive Ph 1	Stanley Ave to Estelle St	\$642,897	1,034	29
9	3	UU388	Wightman Street	Chamoune Av to 47th St	\$707,932	1,323	31
Source Total					\$12,178,199	22,942	501
				10 Projects	4.3 Miles		

CD – Council District OD – Old Council District

Information reflects mid-year status for Fiscal Year 2015

CITY OF SAN DIEGO UTILITIES UNDERGROUNDING PROGRAM

Projects in Pre-Design

C O D	O D	CIP_ID	TITLE	LIMITS	SURCHARGE		
					COST ESTIMATE	ESTIMATED FOOTAGE	PROPERTIES TO CONVERT
1	1	UU379	Residential Project Block 1J	Vallecitos	\$6,081,016	13,341	216
1	1	UU231	Residential Project Block 1J PHII	Via Capri	\$4,219,157	8,263	263
1	1	UU311	Residential Project Block 1M1	New Kirk Dr	\$5,497,160	12,061	202
2	2	UU982	Residential Project Block 2S2	Jersey Court	\$8,153,551	11,097	485
2	6	UU874	Residential Project Block 6H	Trenton Av	\$10,206,251	20,740	560
4	4	UU889	Residential Project Block 4Y	San Felipe St	\$6,012,397	11,601	312
8	8	UU667	Residential Project Block 8R	Date Av	\$5,624,468	11,646	243
9	7	UU209	Residential Project Block 7G2	Acorn St	\$6,841,468	13,626	364
Source Total				8 Projects	\$52,635,468	102,375	2,645
Status Total				18 Projects	\$64,813,667	125,317	3,146
Grand Total				73 Projects	\$253,967,505	518,681	12,436

CD – Council District OD – Old Council District

Information reflects mid-year status for Fiscal Year 2015

Expenditures for CIP Work at Rule 20A Project Sites

Underground Surcharge Fund
As of March 30, 2015
Source: SAP

PROJECT	CIP ID	TITLE	FY 2014 1st Quarter	FY 2014 2nd Quarter	FY 2014 3rd Quarter	FY 2014 4th Quarter	FY 2014 Totals
B00705	UU267	Island Ave from 20th to 30th UUD	\$ 15,688	\$ 3,432	\$ 6,328	\$ 20,814	\$ 46,262
B00717	UU221	30th Street Phase III Broadway to K UUD	\$ 1,974	\$ 2,848	\$ 377	\$ 16,879	\$ 22,078
B00718	UU100	Trojan Ave 56th to 60th UUD	\$ 7,052	\$ 2,002	\$ 844	\$ 9,459	\$ 19,356
B00719	UU63	30th Street Phase III Juniper to Ash	\$ 4,974	\$ 12,799	\$ 89,125	\$ 44,421	\$ 151,318
B00720	UU992	Sunset Cliffs Dr Coronado to Newport UUD	\$ 2,443	\$ 1,926	\$ 1,768	\$ 1,643	\$ 7,780
B00724	UU592	LJ Scenic Dr Torrey Pines to Sugarman UUD	\$ (14)	\$ -	\$ -	\$ 1,700	\$ 1,686
B00725	UU506	San Vicente Street to Ashmore UUD	\$ 10,062	\$ 3,239	\$ 1,310	\$ 8,470	\$ 23,082
B00726	UU300	Moraga Ave to Idelwild UUD	\$ 3,866	\$ 14,511	\$ 4,641	\$ 61,570	\$ 84,588
B00787	UU381	Natl Ave (32nd to 43rd) UUD	\$ 5,272	\$ 1,077	\$ 287	\$ 35,147	\$ 41,782
B00788	UU301	Moraga Ave Ph II -Moraga Ct to Monair UUD	\$ 1,926	\$ 670	\$ 5,611	\$ 8,287	\$ 16,493
B00846	UU41	Garrison St- Clove St to Rosecrans UUD	\$ 1,801	\$ 2,342	\$ 1,037	\$ 767	\$ 5,948
B00847	UU2	Monroe Ave - Winona to Collwood UUD	\$ 1,021	\$ 3,188	\$ 799	\$ -	\$ 5,008
B00848	UU1	Briarwood-Brookhaven Rd to Nebraska UUD	\$ -	\$ -	\$ 597	\$ (26)	\$ 571
B00849	UU4	Jutland Dr - Camino Coralina to Luna UUD	\$ 10,780	\$ 7,142	\$ 2,871	\$ 107,298	\$ 128,091
B00850	UU5	Altadena/Wightman/Winona-El Cajon UUD	\$ 10,053	\$ 3,062	\$ 1,935	\$ 114,941	\$ 129,992
B00851	UU559	K Street - 19th to 30th UUD	\$ 7,424	\$ 2,420	\$ 552	\$ 19,934	\$ 30,330
B00988	UU40	Cannon Street from Rosecrans to Evergreen UUD	\$ 32,232	\$ (4,221)	\$ 82	\$ -	\$ 28,093
B10197	UU447	24th ST UUD Streetlights (G St - Imperial)	\$ (269)	\$ 5,749	\$ 2,496	\$ -	\$ 7,976
B11131	UU610	Euclid Ave UUD Streetlights (Euclid-Univ)	\$ 638	\$ 3,849	\$ 5,471	\$ 2,732	\$ 12,690
B12001	UU220	Stlight Design & Install 30th St - Ocean Vw - K St	\$ -	\$ -	\$ 1,401	\$ 66	\$ 1,466
B12066	UU306	Lincoln Av UUD (30th St-Wabash Av)	\$ 1,491	\$ 865	\$ 92	\$ 879	\$ 3,327
B12068	UU7	Regents Road UUD (Executive Dr-Regents Rd)	\$ -	\$ -	\$ 123	\$ -	\$ 123
B12069	UU570	Potomac St UUD (Calle Tres Lomas-Sea Breeze)	\$ 634	\$ 1,917	\$ 657	\$ 36,486	\$ 39,693
B13143	UU11	31st Street UUD (Market St - L St)	\$ -	\$ -	\$ 473	\$ (48)	\$ 425
B13145	UU10	Cardiff Street UUD (Carlisle Dr - Wade St)	\$ -	\$ -	\$ -	\$ 6,005	\$ 6,005
B13149	UU573	Paradise Valley Rd UUD (Potomac St-Parkland Wy)	\$ -	\$ -	\$ -	\$ 681	\$ 681
B13156	UU9	28th Street UUD (Island Av - Clay St)	\$ -	\$ -	\$ 11,416	\$ 1,477	\$ 12,892
Total 20A Project Expenditures			\$ 119,047	\$ 68,815	\$ 140,293	\$ 499,581	\$ 827,737

Expenditures for General Program Functions

Underground Surcharge Fund
As of March 30, 2015
Source: SAP

Internal Order	Description	FY 2014 1st Quarter	FY 2014 2nd Quarter	FY 2014 3rd Quarter	FY 2014 4th Quarter	FY 2014 Totals
21002155	Planning & Environmental Review	\$ 2,029	\$ (2,029)	\$ -	\$ -	\$ -
21002637	Bldg Permit Inspection	\$ 188,060	\$ 187,172	\$ 173,490	\$ 187,765	\$ 736,487
21002638	Bldg Permit Administration	\$ 1,624	\$ 1,920	\$ 290	\$ 764	\$ 4,597
21002639	UUP-Archaeological Monitoring	\$ 164,797	\$ 87,048	\$ 330,052	\$ 274,711	\$ 856,608
21002641	UUP-Tree Planting	\$ 29,213	\$ 30,182	\$ 30,147	\$ 3,495	\$ 93,037
21002642	UUP-Planning & Environmental Review	\$ 8,936	\$ 12,284	\$ 5,502	\$ 6,105	\$ 32,826
21002643	UUP-Mitigation Monitoring Coordination	\$ (353)	\$ 69	\$ -	\$ -	\$ (284)
21002644	Field Inspection	\$ 105,403	\$ 108,258	\$ 129,567	\$ 126,163	\$ 469,391
21002645	Surveying	\$ 232,741	\$ 246,144	\$ 177,513	\$ 100,743	\$ 757,140
21002646	UUP-PIO Svcs	\$ 245	\$ -	\$ -	\$ 1,465	\$ 1,710
21002647	Analyst/Admin Support	\$ 204,614	\$ 153,611	\$ 176,163	\$ 149,562	\$ 683,951
21002649	UUP-Design Review	\$ 5,344	\$ 2,533	\$ -	\$ 14,068	\$ 21,945
21003103	DSD/NCC Support to Undergrounding	\$ 51,904	\$ 40,902	\$ 15,744	\$ 11,595	\$ 120,145
Total Program Expenditures FY 2014		\$ 994,558	\$ 868,093	\$ 1,038,467	\$ 876,435	\$ 3,777,553

Expenditures for CIP Work and SDG&E Construction at Undergrounding Surcharge Project Sites

Underground Surcharge Fund
 As of March 30, 2015
 Source: SAP, SDG&E/Access

PROJECT	CIP ID	TITLE	FY 2014 1st Quarter	FY 2014 2nd Quarter	FY 2014 3rd Quarter	FY 2014 4th Quarter	FY 2014 Totals
B00703	UU53	Mesa College Dr frm Linda Vista UUD	\$ 69,887	\$ 13,320	\$ 808	\$ 194	\$ 84,209
		SDG&E	\$ 30,576	\$ 8,352	\$ -	\$ 2,036	\$ 40,964
B00708	UU380	District 1 Block 1-F UUD	\$ 93	\$ 1,416	\$ 5,672	\$ 14,947	\$ 22,127
		SDG&E	\$ -	\$ -	\$ 347	\$ -	\$ 347
B00709	UU235	District 2 Block 2-E UUD	\$ 21,338	\$ 44,035	\$ 156,532	\$ 367,735	\$ 589,641
		SDG&E	\$ 84,646	\$ 248,535	\$ 87,364	\$ 146,833	\$ 567,377
B00710	UU351	District 3 Block 3-FF UUD	\$ 694	\$ 8,132	\$ 10,522	\$ 14,895	\$ 34,244
		SDG&E	\$ 2,504	\$ 903	\$ -	\$ 2,632	\$ 6,039
B00711	UU902	District 4 Block 4-G District 4 UUD	\$ -	\$ 5,839	\$ 1,925	\$ 17,570	\$ 25,333
		SDG&E	\$ 248,258	\$ (80,533)	\$ (14)	\$ 107,057	\$ 274,768
B00714	UU834	District 8 Block 8-F UUD	\$ 126,399	\$ 65,954	\$ 3,760	\$ 33,349	\$ 229,460
		SDG&E	\$ 59,369	\$ 86,779	\$ 7,377	\$ 113,452	\$ 266,976
B00821	UU555	28th Street from Sampson to Harbor UUD	\$ -	\$ -	\$ 499	\$ 652	\$ 1,152
		SDG&E	\$ 237	\$ 148,429	\$ 91,544	\$ 60,288	\$ 300,498
B00823	UU171	District 1 Block 1R UUD	\$ 13,166	\$ 35,063	\$ 223,965	\$ 16,899	\$ 289,093
		SDG&E	\$ -	\$ -	\$ (14,533)	\$ -	\$ (14,533)
B00824	UU234	District 2 Block 2J UUD	\$ 31,534	\$ (9,360)	\$ 3,466	\$ 3,002	\$ 28,641
		SDG&E	\$ (7,510.00)	\$ 38,454	\$ -	\$ -	\$ 30,944
B00825	UU350	District 3 Block 3EE UUD	\$ 501	\$ 8,858	\$ 15,860	\$ 577,466	\$ 602,684
		SDG&E	\$ 5,882	\$ (59,492)	\$ -	\$ -	\$ (53,610)
B00826	UU901	District 4 Block 4AA UUD	\$ 9,597	\$ 2,612	\$ 6,284	\$ 7,316	\$ 25,809
		SDG&E	\$ -	\$ 25,910	\$ -	\$ 62,564	\$ 88,474
B00827	UU521	District 6 Block 6J UUD	\$ 12,397	\$ 9,277	\$ 669	\$ 1,286	\$ 23,629
		SDG&E	\$ -	\$ 1,059	\$ 35,858	\$ (3,316)	\$ 33,601
B00828	UU975	District 7 Block 7CC UUD	\$ 34,945	\$ 42,271	\$ 40,732	\$ 329,599	\$ 447,547
		SDG&E	\$ 882	\$ -	\$ 618,976	\$ 206,362	\$ 826,220
B00829	UU787	District 8 Block 8G UUD	\$ 4,187	\$ 18,460	\$ 21,110	\$ 4,755	\$ 48,511
		SDG&E	\$ 23,265	\$ 7,476	\$ 121,148	\$ 85,048	\$ 236,937
B00833	UU439	Ridgemanor - Madra Ave UUD	\$ 2,961	\$ 72,511	\$ 29,448	\$ 2,131	\$ 107,051
		SDG&E	\$ 13,298	\$ (5,672)	\$ 4,405	\$ 58,252	\$ 70,283
B00835	UU856	District 2 Block 2-T UUD	\$ 3,327	\$ 9,749	\$ 132,173	\$ 48,850	\$ 194,099
B12050	UU856	BLOCK 2T PACIFIC BEACH N Alley Improvement	\$ 528	\$ 16	\$ -	\$ 5,243	\$ 5,787
		SDG&E	\$ 438,798	\$ 1,173,901	\$ 222,243	\$ 175,961	\$ 2,010,903
B00837	UU352	District 3 Block 3-HH UUD	\$ 595	\$ 5,046	\$ 6,591	\$ (48)	\$ 12,184
		SDG&E	\$ -	\$ 4,855	\$ 560,725	\$ 1,908,545	\$ 2,474,125
B00838	UU900	District 4 Block 4-Z UUD	\$ 10,619	\$ 10,985	\$ 6,024	\$ 241,050	\$ 268,678
		SDG&E	\$ 768,440	\$ 61,982	\$ 148,979	\$ 118,722	\$ 1,098,122
B00839	UU817	District 6 Block 6-I UUD	\$ 1,241	\$ 4,037	\$ 1,042	\$ 221,160	\$ 227,481
		SDG&E	\$ 57,045	\$ 19,432	\$ 45,881	\$ 20,143	\$ 142,501
B00840	UU89	Patrick Henry High Block UUD	\$ 3,849	\$ 41,642	\$ 37,824	\$ 6,081	\$ 89,395
		SDG&E	\$ 98,085	\$ 8,024	\$ 2,550	\$ 197,023	\$ 305,682
B00841	UU786	District 8 Block 8-B UUD	\$ 340	\$ 6,168	\$ 10,314	\$ 95,908	\$ 112,730
		SDG&E	\$ 1,408,409	\$ 3,184,650	\$ 825,839	\$ 509,529	\$ 5,928,427
B00842	UU704	District 7 Block 7-A UUD	\$ 5,158	\$ 12,663	\$ 17,724	\$ 4,499	\$ 40,044
		SDG&E	\$ 1,459,459	\$ 965,179	\$ 633,055	\$ 454,342	\$ 3,512,034

Expenditures for CIP Work and SDG&E Construction at Undergrounding Surcharge Project Sites (cont'd)

Underground Surcharge Fund
 As of March 30, 2015
 Source: SAP, SDGE/Access

PROJECT	CIP ID	TITLE	FY 2014 1st Quarter	FY 2014 2nd Quarter	FY 2014 3rd Quarter	FY 2014 4th Quarter	FY 2014 Totals
B12055	UU423	Block 4N North Encanto UUD	\$ (953)	\$ 2,915	\$ 1,491	\$ 10,017	\$ 13,471
		SDG&E	\$ 263,841	\$ 341,161	\$ 943,516	\$ 1,192,012	\$ 2,740,530
B12064	UU968	Block 7R Allied Gardens UUD	\$ 19,381	\$ 24,852	\$ 9,697	\$ 11,601	\$ 65,531
		SDG&E	\$ -	\$ 228	\$ 10,678	\$ 2,482	\$ 13,388
B12065	UU409	Block 6DD Bay HO 3 UUD	\$ (256)	\$ 6,635	\$ 5,038	\$ 14,425	\$ 25,842
		SDG&E	\$ 8,505	\$ 325,235	\$ 497,184	\$ 2,391,020	\$ 3,221,944
	UU437	Camino Del Norte (Transmission)	\$ -	\$ -	\$ -	\$ 35,757	\$ 35,757
	UU442	Ocean View Blvd	\$ -	\$ -	\$ (33,493)	\$ -	\$ (33,493)
	UU448	Island Avenue Transmission line	\$ 1,549,614	\$ 342,738	\$ 269,810	\$ 96,931	\$ 2,259,093
	UU568	CCDC A1 P2 J1 (Transmission)	\$ (629,531)	\$ 19,005	\$ -	\$ -	\$ (610,526)
	UU591	Gold Coast Drive Transmission	\$ 16,474	\$ -	\$ 4,808	\$ 36,362	\$ 57,644
B00713	UU972	District 7 Block 7-F UUD	\$ 10,982	\$ 29,836	\$ 379,192	\$ 11,209	\$ 431,219
B00836	UU379	District 1 Block 1-J UUD	\$ -	\$ -	\$ 242	\$ -	\$ 242
B12036	UU520	Blk6Z Serra Mesa Ph2 St.Maint Asphalt/Slurry Seal	\$ 440,766	\$ 517,434	\$ 104,854	\$ 74	\$ 1,063,128
B12056	UU494	Block 8A Golden Hill UUD	\$ 1,608	\$ 2,157	\$ 9,553	\$ 13,666	\$ 26,984
B12067	UU977	Block 2S1 South Mission Beach UUD	\$ -	\$ -	\$ -	\$ 3,229	\$ 3,229
B13151	UU659	Block 1M UUD (La Jolla 4)	\$ -	\$ 187	\$ (81)	\$ -	\$ 105
B13154	UU410	Block 6DD1 UUD (Clairemont Mesa)	\$ -	\$ 6,899	\$ (896)	\$ -	\$ 6,003
B13156	UU495	Block 8C UUD (Greater Golden Hill)	\$ -	\$ 229	\$ (92)	\$ -	\$ 137
B10096	N/A	Installation of Curb Ramps for UUP	\$ 303,867	\$ 80,587	\$ 242,572	\$ 111,461	\$ 738,487
B10103	N/A	Asphalt Overlay Group II FY10	\$ -	\$ -	\$ 2	\$ -	\$ 2
B14096	N/A	FY14 Job Order Contract 1	\$ -	\$ -	\$ -	\$ 755,036	\$ 755,036
		Subtotal CIP Expenditures	\$ 1,144,443	\$ 1,083,855	\$ 1,490,841	\$ 3,276,699	\$ 6,995,838
		Subtotal SDG&E Expenditures	\$ 5,900,546	\$ 6,866,590	\$ 5,084,245	\$ 7,980,035	\$ 25,831,416
		Total Expenditures of Surcharge Projects	\$ 7,044,989	\$ 7,950,445	\$ 6,575,086	\$ 11,256,734	\$ 32,827,253

REPORT TO THE CITY COUNCIL
Status of the Utility Undergrounding Program

Attachment 2

Proposed Revisions to the 2009 Undergrounding Master Plan

PROPOSED REVISIONS TO 2009 MASTER PLAN

UPDATE PROJECT LIMITS						ESTIMATED	COST
20A PROJECTS						FOOTAGE	ESTIMATE
DISTRICT	CIP ID	TITLE	LIMITS				
Merge							
2	UU143	Cass Street	Reed Ave to Pacific Beach Dr		1,026	\$544,169	
2	UU524	Cass Street	Grand Ave to Reed Ave		722	\$391,448	
Into							
2	UU143	Cass Street	Grand Ave to Pacific Beach Drive		1,748	\$935,617	
Merge							
3	UU611	Redwood Street	Pershing Dr to 31st St		2,314	\$1,195,930	
3	UU612	Redwood Street	31st St to Boundary St		2,716	\$1,489,492	
Into							
3	UU611	Redwood Street	Pershing Dr to Boundary St		5,030	\$2,685,422	
Merge							
3	UU598	San Diego Avenue	Bandini St to Old Town Ave		1,920	\$978,990	
3	UU597	San Diego Avenue	W Washington St to Bandini St		2,023	\$978,241	
Into							
3	UU598	San Diego Avenue	Old Town Ave to McKee St		3,943	\$1,957,231	
Merge							
6	UU378	Beagle Street	Apollo St to Auburndale St		3,001	\$1,583,866	
6	UU465	Marlesta Drive	Beagle St to Genesee Ave		1,415	\$668,436	
6	UU622	Beagle Street	Apollo St to Ashford St		798	\$428,608	
Into							
6	UU465	Marlesta Dr/Beagle St	Genesee Av to Beagle St/ Marlesta Dr to Ashford St		5,214	\$2,680,910	
Merge							
7	UU633	Twain Avenue	Mission Gorge Rd to Vandever Av		3,554	\$1,499,169	
7	UU628	Fairmount Avenue	Vandever Ave to Friars Rd		318	\$188,225	
Into							
7	UU628	Fairmount Avenue	Mission Gorge Rd to Sheridan Ln		3,872	\$1,687,394	

REPORT TO THE CITY COUNCIL
Status of the Utility Undergrounding Program

Attachment 3

Proposed List of Projects to Prepare for Public Hearing

LIST OF PROPOSED SURCHARGE AND RULE 20(A) PROJECTS

DISTRICT	CIP ID	TITLE	LIMITS	ESTIMATED COST	ESTIMATED FOOTAGE	PROPERTIES
RULE 20A						
1	UU76	Sorrento Valley Road	Sorrento Valley Rd to I-805 SB off RA	\$1,966,997	4,992	5
2	UU123	Ingulf Street	Morena Blvd to Erie St	\$507,700	1,102	10
3	UU611	Redwood Street	Pershing Dr to Boundary St	\$2,685,422	5,030	107
4	UU616	Hilltop Drive	44th St to Euclid Ave	\$2,314,706	4,631	80
6	UU465	Marlesta Drive/Beagle Street	Genesee Av to Beagle St/Marlesta Dr to Ashord St	\$2,680,910	5,214	108
7	UU628	Fairmount Avenue	Mission Gorge Rd to Sheridan Ln	\$1,687,394	3,872	31
8	UU602	Sampson Street	Main St to Clay Ave	\$1,780,965	3,380	59
9	UU24	Orange Avenue	Central Ave to Fairmount Av	\$1,030,322	1,536	51
	FUND TOTAL	8 Projects	5.6 Miles	\$14,654,416	29,757	451
SURCHARGE						
1	UU798	Residential Project Block 1Y	Del Mar Heights / Carmel Valley	\$5,693,920	13,987	82
2	UU875	Residential Project Block 6H1	Bay Park	\$10,853,079	21,380	660
3	UU908	Residential Project Block 3DD	Adams North	\$7,046,760	14,886	387
4	UU789	Residential Project Block 4Y1	Jamacha Lomita	\$6,269,772	12,289	312
6	UU857	Residential Project Block 6K1	North Clairemont	\$7,740,107	15,805	395
7	UU65	Residential Project Block 7T	Allied Gardens	\$7,392,949	14,947	389
8	UU668	Residential Project Block 8R1	Egger Highlands	\$5,317,215	10,813	244
9	UU957	Residential Project Block 7O	College West	\$5,510,210	13,065	113
	FUND TOTAL	8 Projects	22.2 Miles	\$55,824,012	117,172	2,582
	GROUP TOTAL	16 Projects	27.8 Miles	\$70,478,428	146,929	3,033

DISTRICT 1

Sorrento Valley Road - UU76

(Sorrento Valley Rd to I-805 SB off RA)
Community Plan: Torrey Pines



3

No Scale

LEGEND

- BLOCK PROJECT
- DISTRICT BOUNDARY

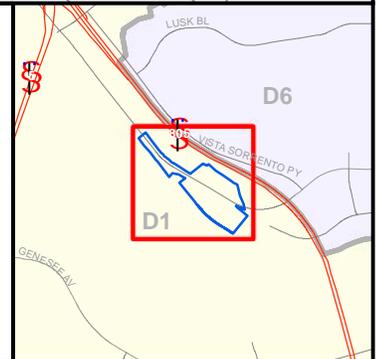
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PROJECT STATISTICS

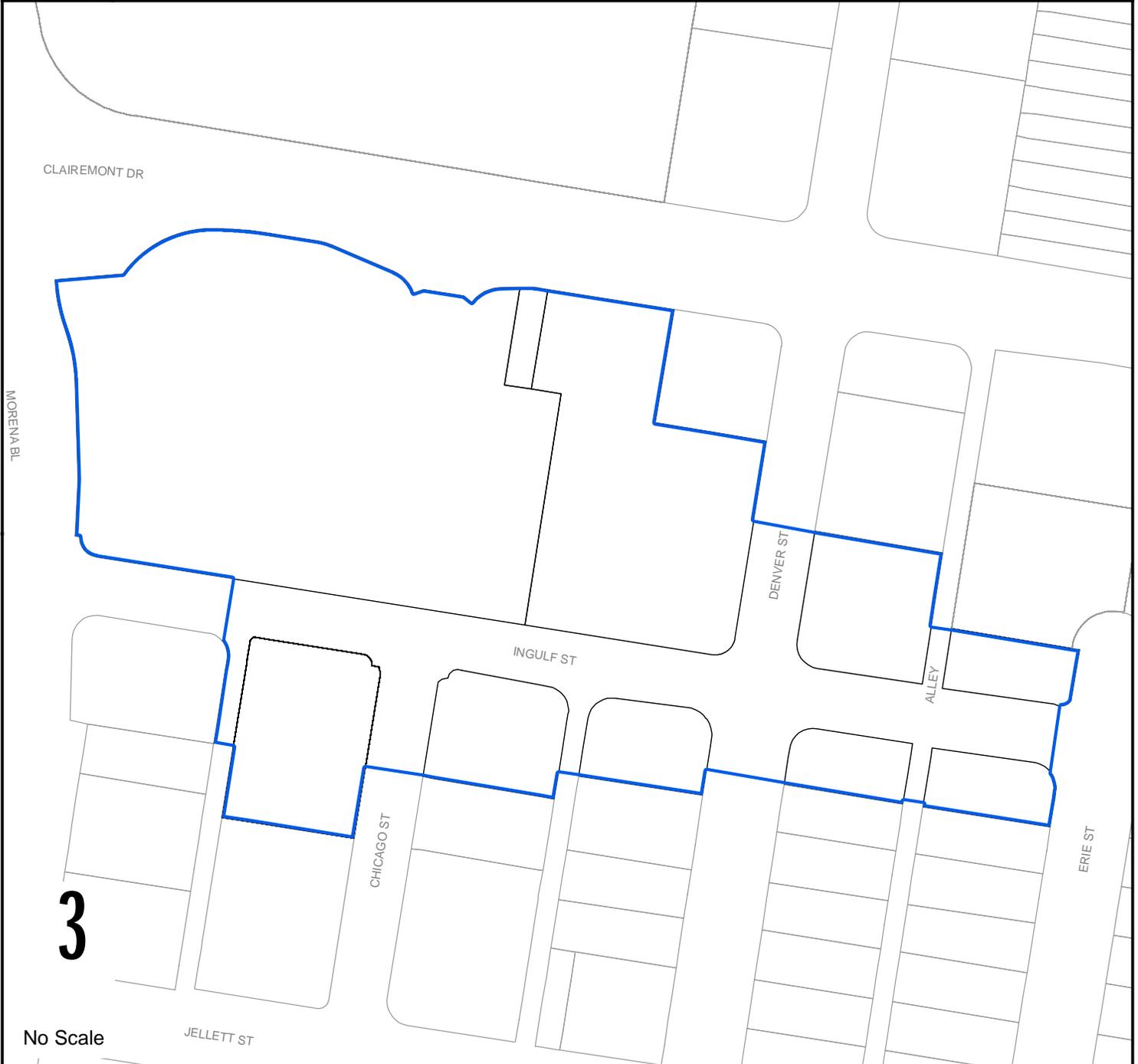
PROPERTIES:	5
ESTIMATED MILES:	0.95
ESTIMATED COST:	\$1,966,997



DISTRICT 2

Ingulf Street - UU123 (Morena Blvd to Erie St)

Community Plan: Clairemont Mesa



No Scale

LEGEND

- BLOCK PROJECT
- DISTRICT BOUNDARY

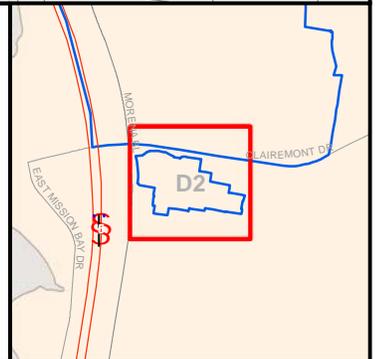
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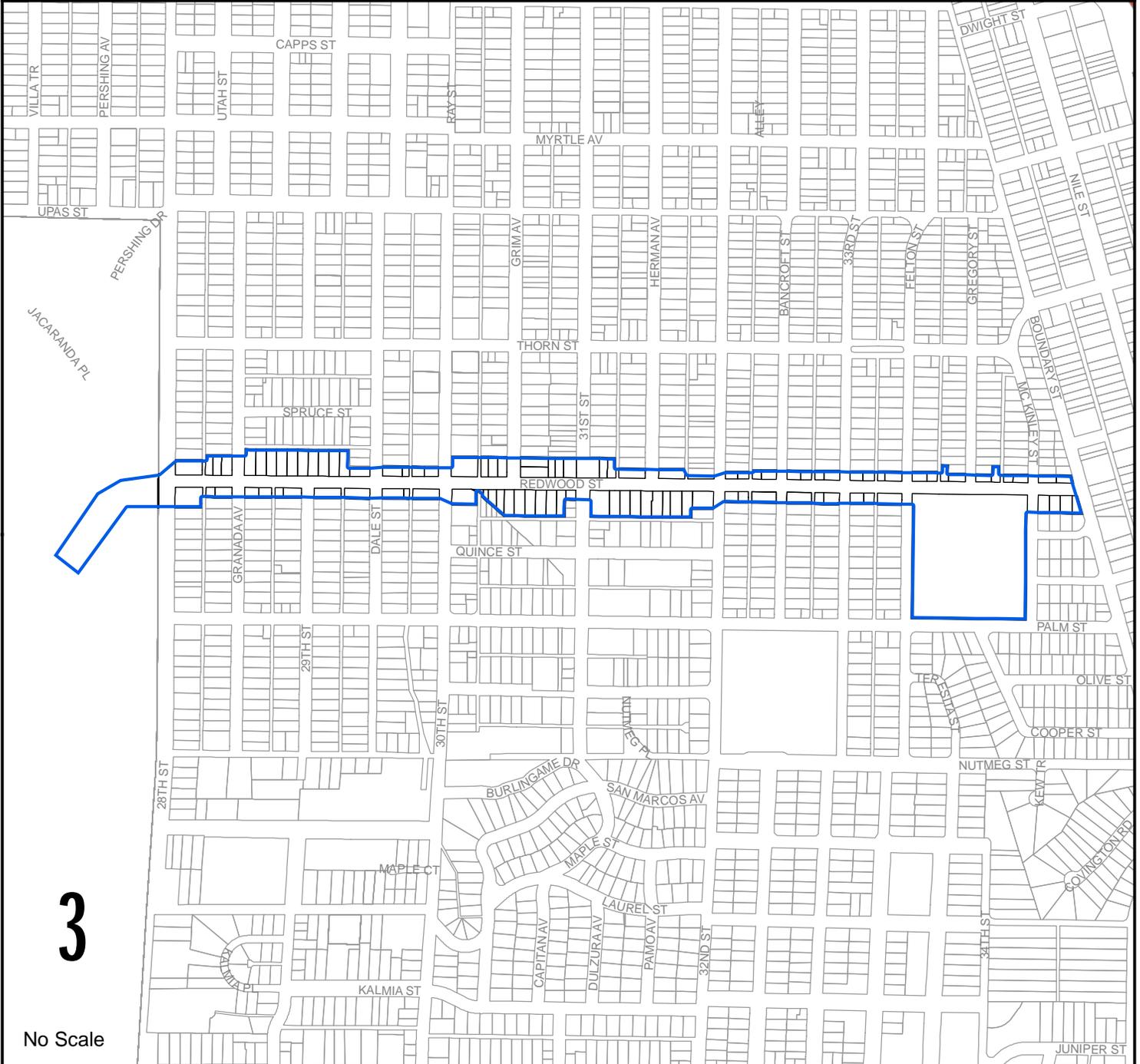
PROPERTIES:	10
ESTIMATED MILES:	0.21
ESTIMATED COST:	\$507,700



DISTRICT 3

Redwood Street - UU611 (Pershing Dr to Boundary St)

Community Plan: Greater North Park



3

No Scale

LEGEND

- BLOCK PROJECT
- DISTRICT BOUNDARY

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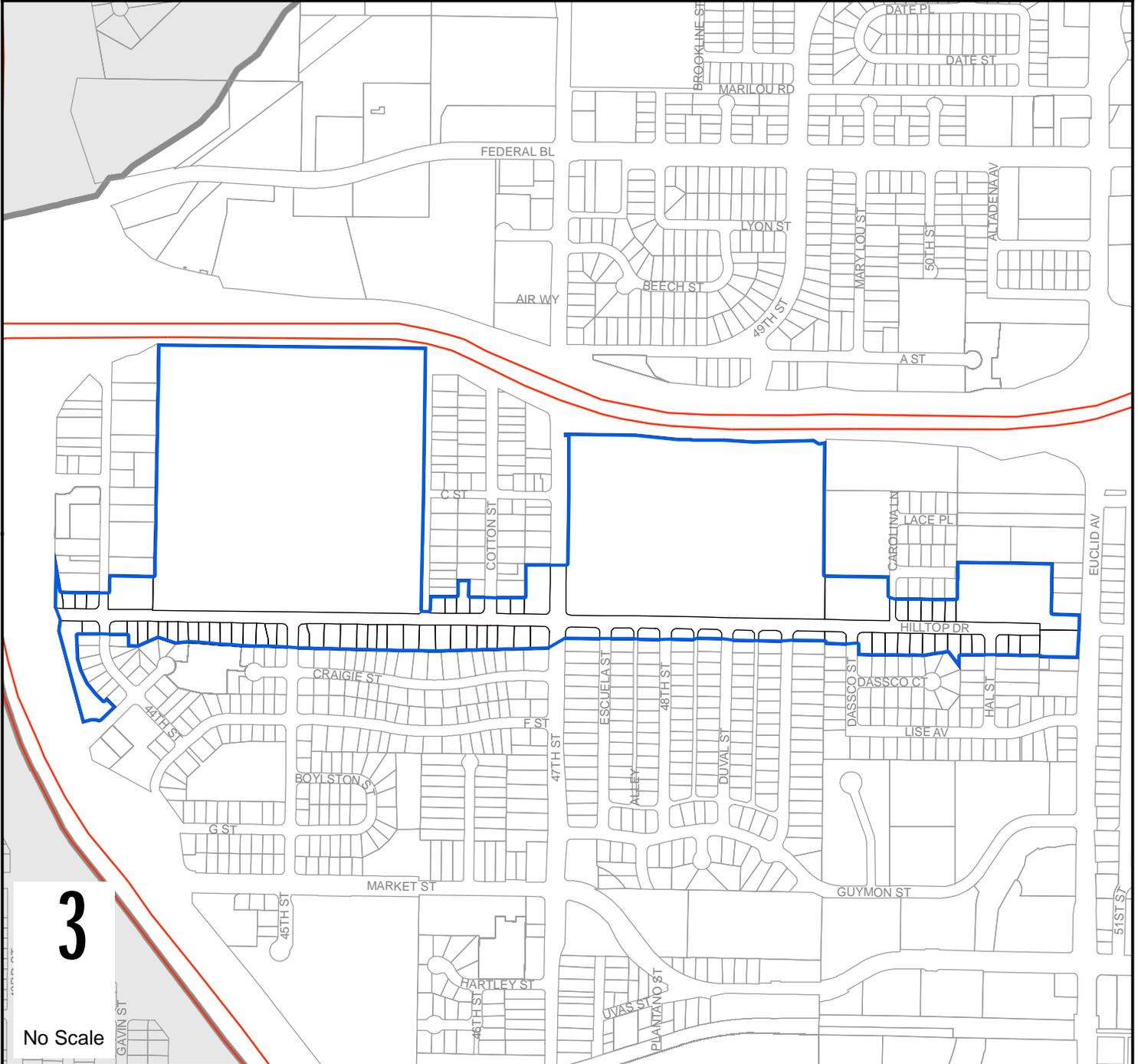
PROPERTIES:	107
ESTIMATED MILES:	0.95
ESTIMATED COST:	\$2,685,422



DISTRICT 4

Hilltop Drive - UU616 (44th St to Euclid Ave)

Community Plan: Encanto Neighborhoods



3

No Scale

LEGEND

- BLOCK PROJECT
- DISTRICT BOUNDARY

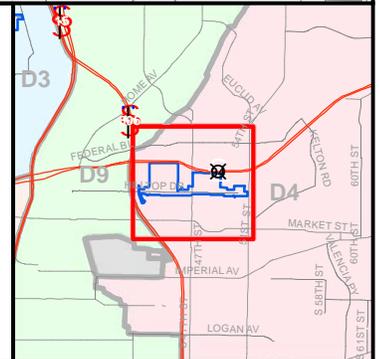
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PROJECT STATISTICS

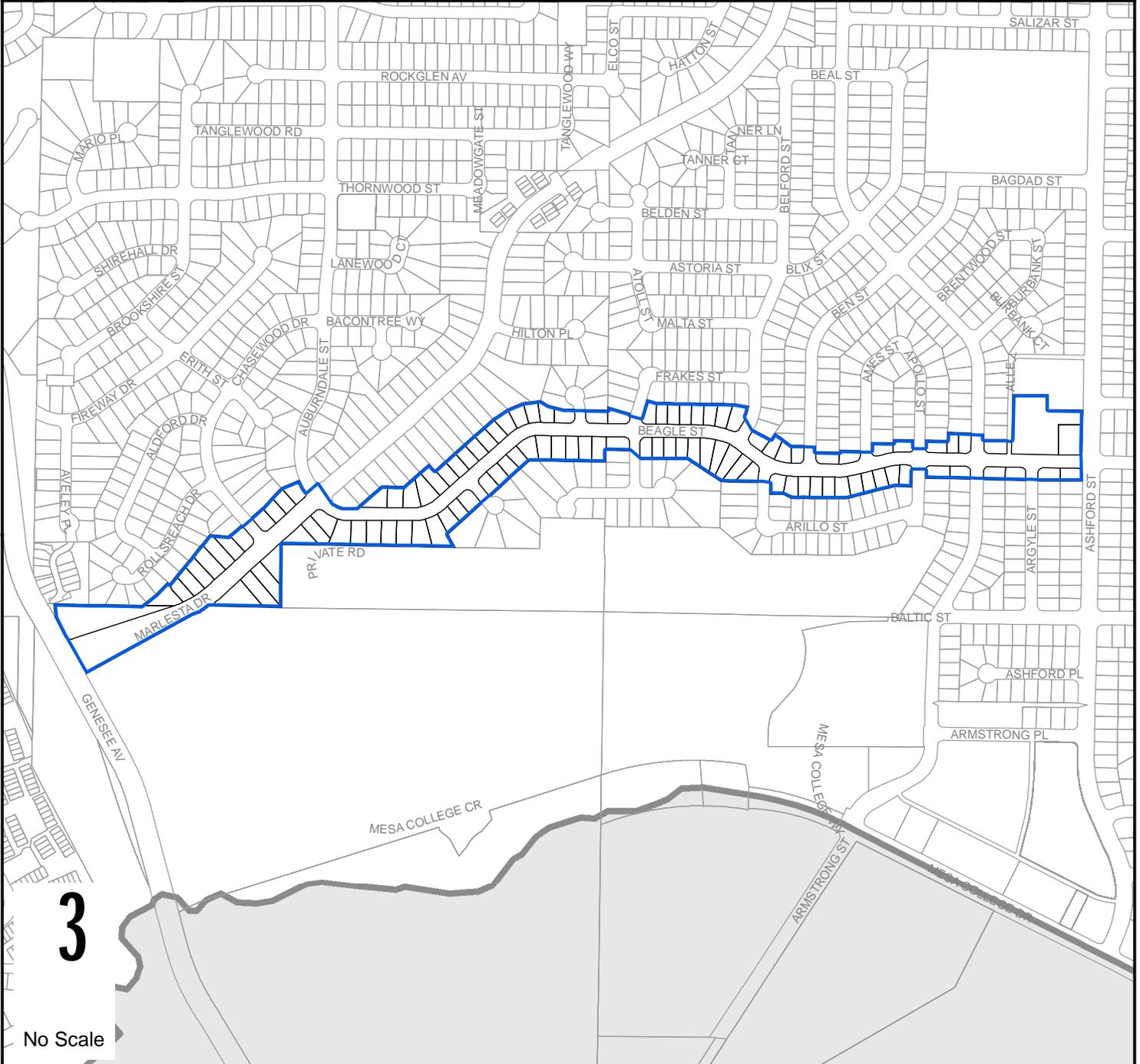
PROPERTIES:	80
ESTIMATED MILES:	0.88
ESTIMATED COST:	\$2,314,706



DISTRICT 6

Marlesta Drive/Beagle Street - UU465

(Genesee Av to Beagle St/Marlesta Dr to Ashford St)
Community Plan: Clairemont Mesa



No Scale

LEGEND

- BLOCK PROJECT
- DISTRICT BOUNDARY

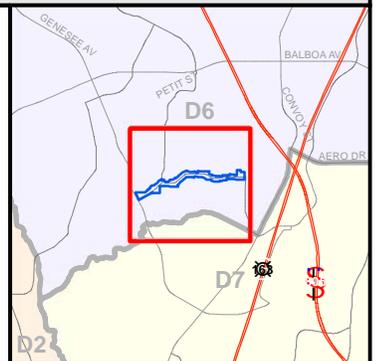
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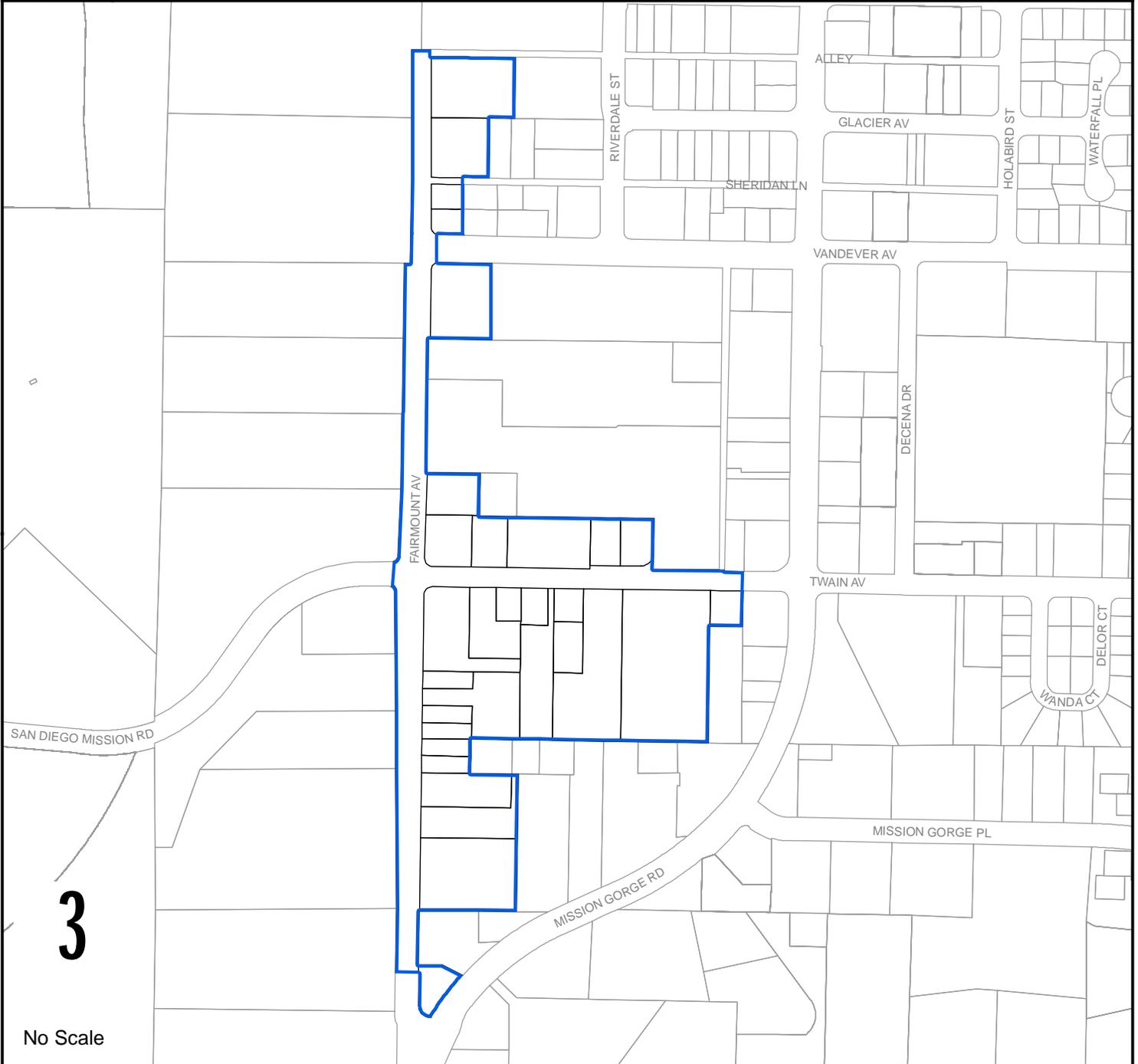
PROPERTIES:	108
ESTIMATED MILES:	0.99
ESTIMATED COST:	\$2,680,910



DISTRICT 7

Fairmount Avenue - UU628

(Mission Gorge Rd to Sheridan Ln)
Community Plan: Navajo



No Scale

LEGEND

- BLOCK PROJECT
- DISTRICT BOUNDARY

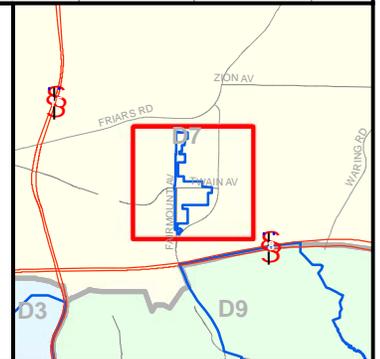
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PROJECT STATISTICS

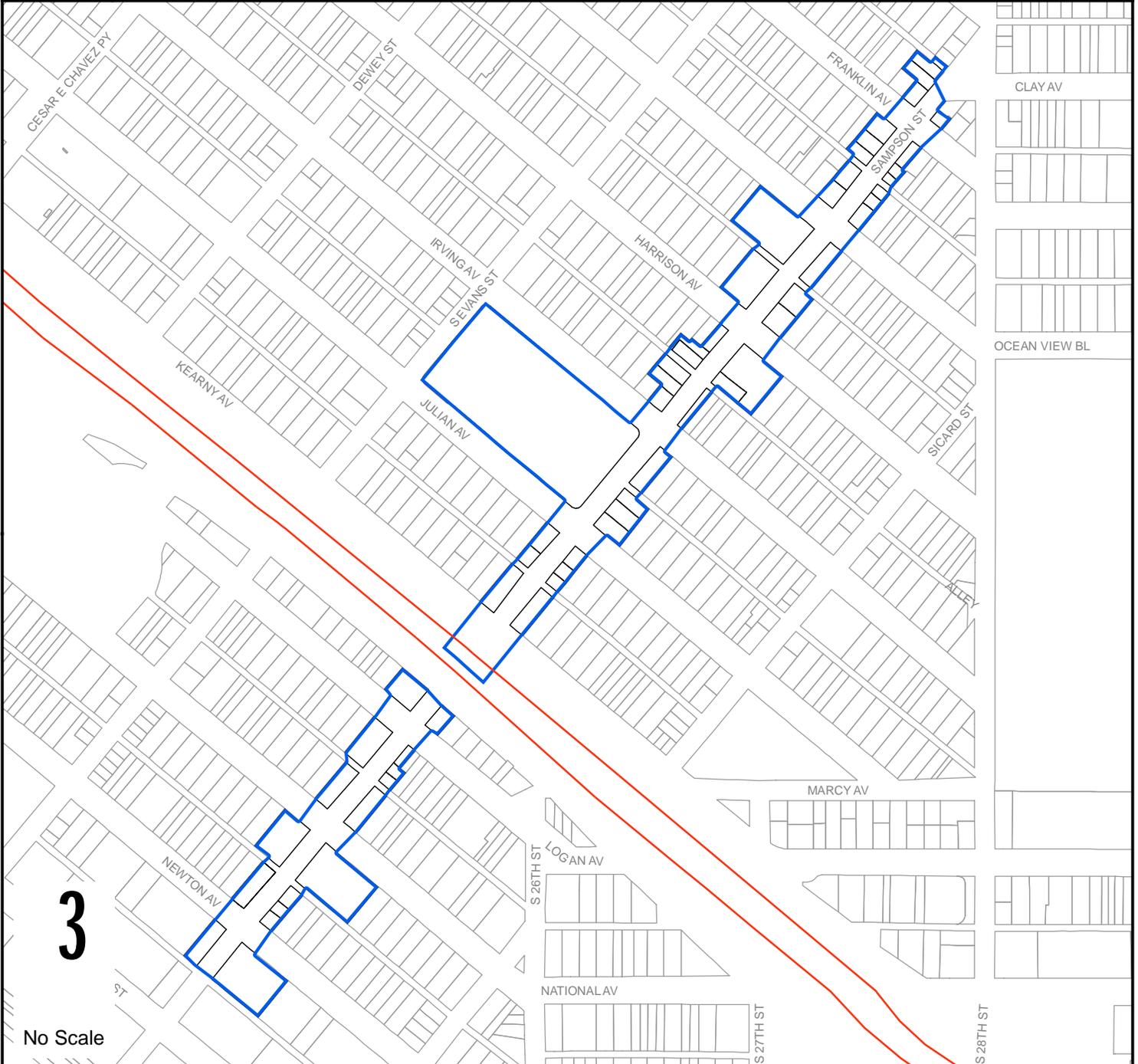
PROPERTIES:	31
ESTIMATED MILES:	0.73
ESTIMATED COST:	\$1,687,394



DISTRICT 8

Sampson Street - UU602 (Main St to Clay Ave)

Community Plan: SE San Diego / Barrio Logan



No Scale

LEGEND

- BLOCK PROJECT
- DISTRICT BOUNDARY

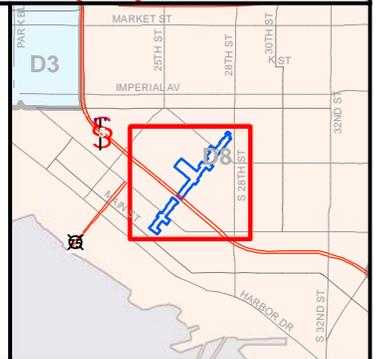
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PROJECT STATISTICS

PROPERTIES:	59
ESTIMATED MILES:	0.64
ESTIMATED COST:	\$1,780,965



DISTRICT 9

Orange Avenue - UU24 (Central Ave to Fairmount Av)

Community Plan: Mid City: City Heights



3

No Scale

LEGEND

- BLOCK PROJECT
- DISTRICT BOUNDARY

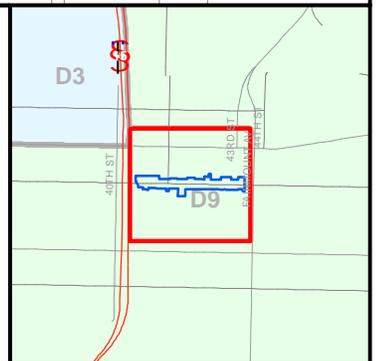
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PROJECT STATISTICS

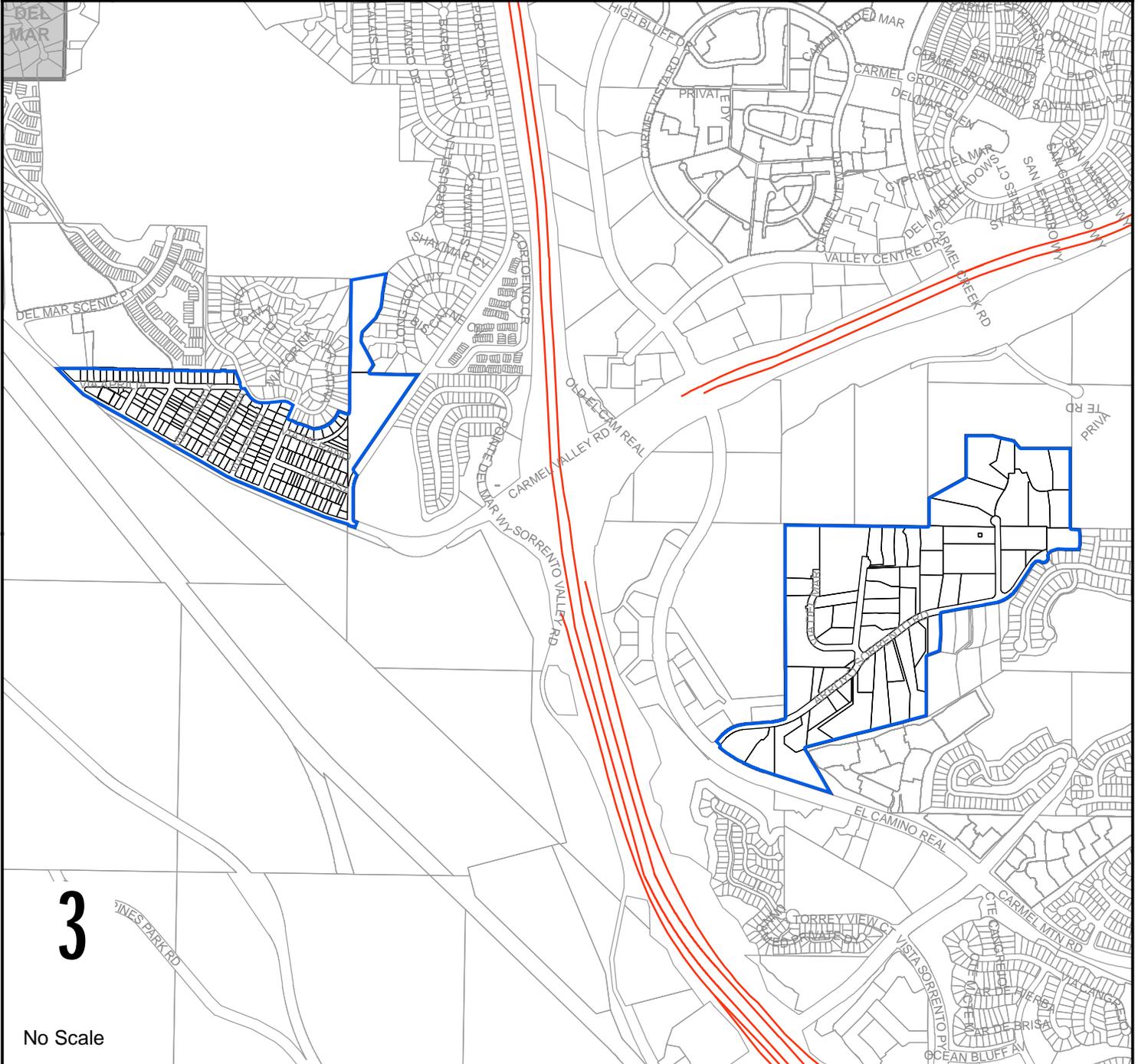
PROPERTIES:	51
ESTIMATED MILES:	0.29
ESTIMATED COST:	\$1,030,322



DISTRICT 1

Residential Project Block 1Y - UU798 (Del Mar Heights / Carmel Valley)

Community Plan: Torrey Pines / Carmel Valley



No Scale

LEGEND

- BLOCK PROJECT
- DISTRICT BOUNDARY

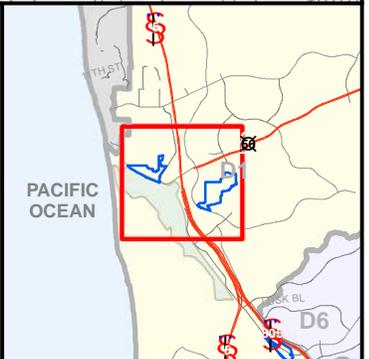
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PROJECT STATISTICS

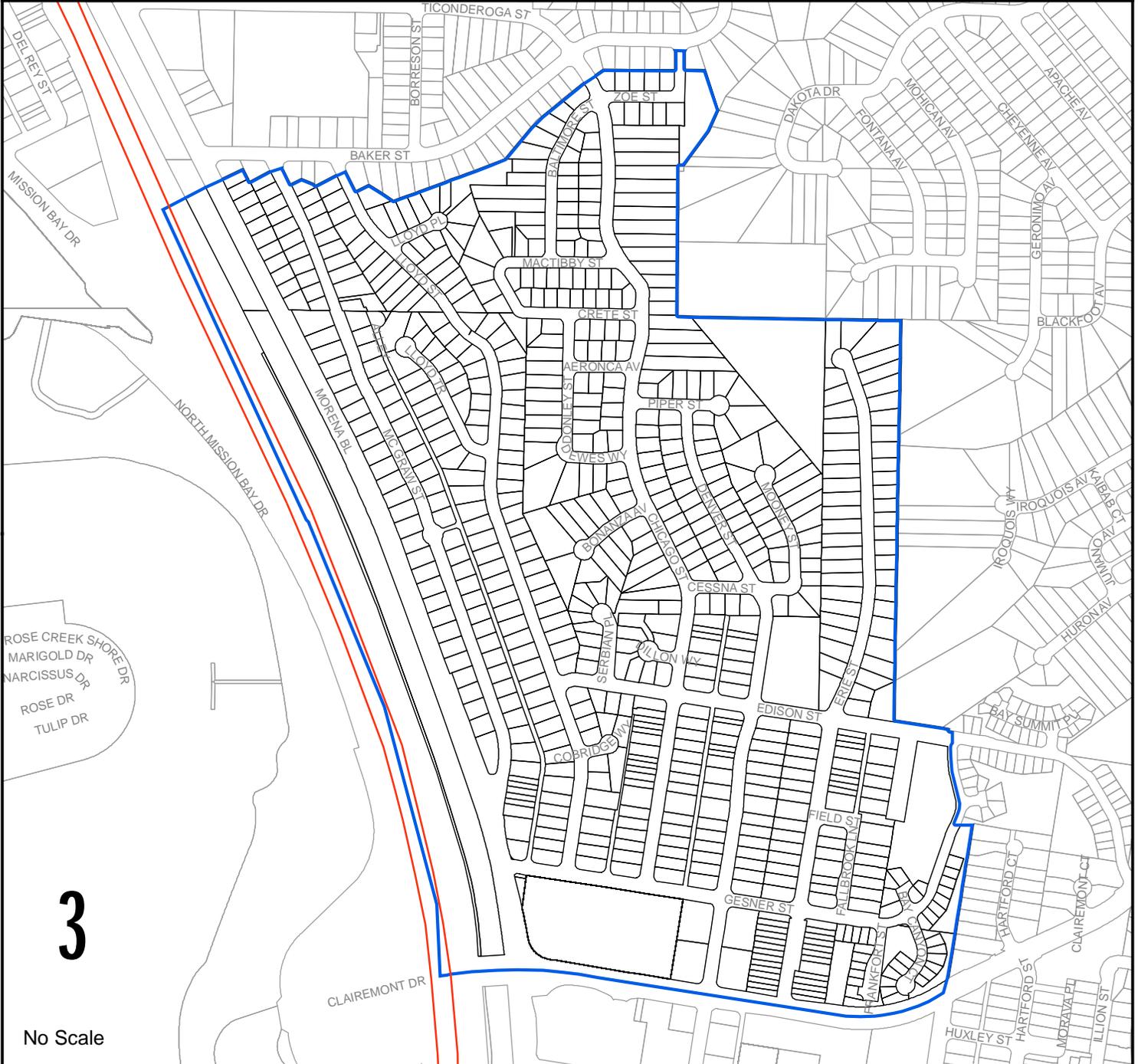
PROPERTIES:	82
ESTIMATED MILES:	2.65
ESTIMATED COST:	\$5,693,920



DISTRICT 2

Residential Project Block 6H1 - UU875 (Bay Park)

Community Plan: Clairemont Mesa



No Scale

LEGEND

- BLOCK PROJECT
- DISTRICT BOUNDARY

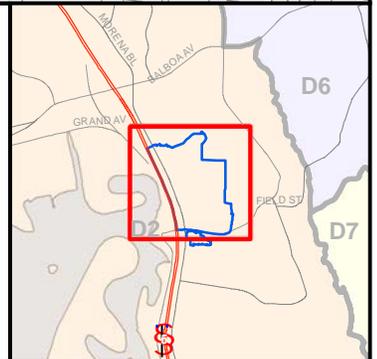
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PROJECT STATISTICS

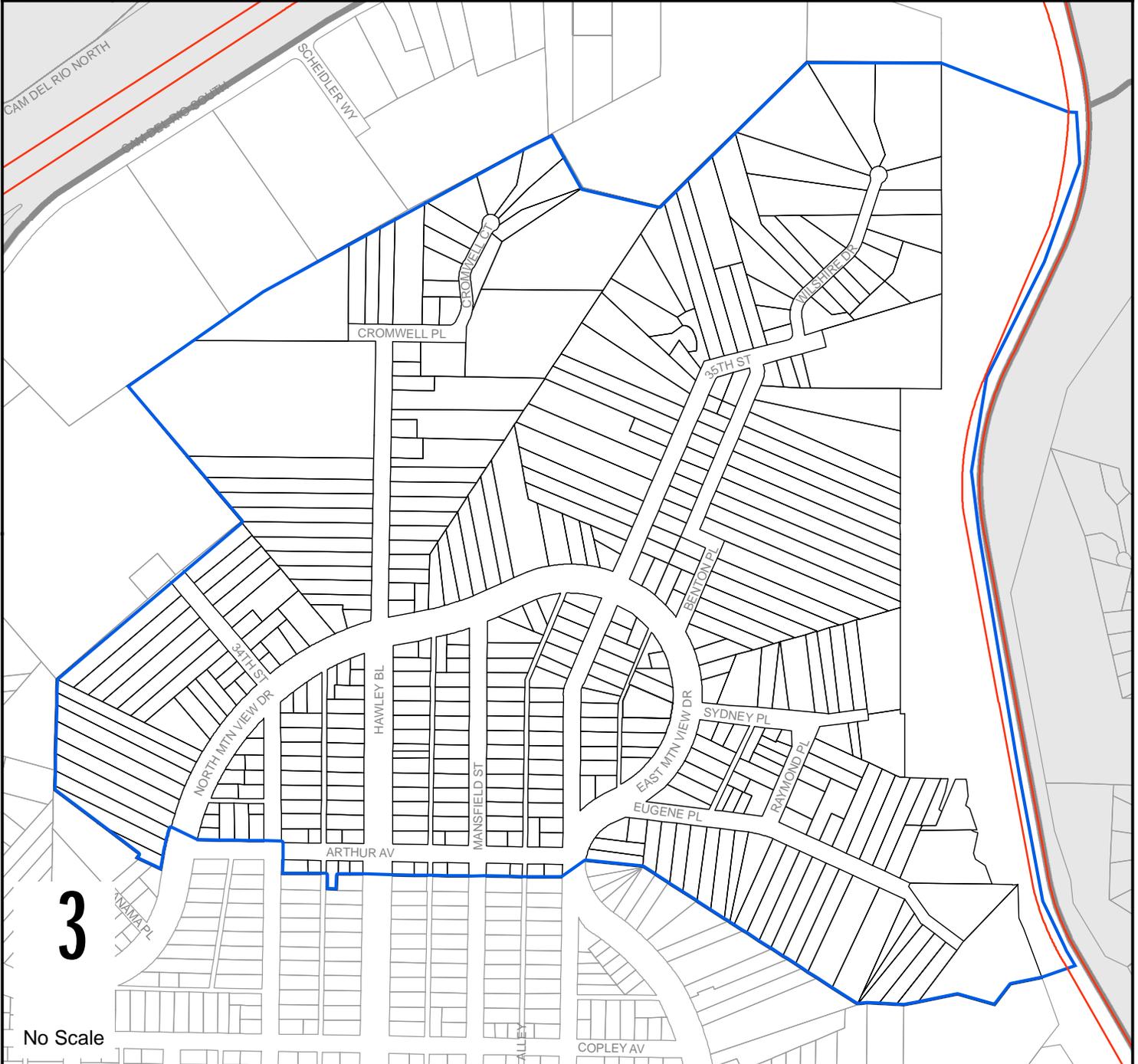
PROPERTIES:	660
ESTIMATED MILES:	4.05
ESTIMATED COST:	\$10,853,079



DISTRICT 3

Residential Project Block 3DD - UU908 (Adams North)

Community Plan: Mid-City: Normal Heights



No Scale

LEGEND

- BLOCK PROJECT
- DISTRICT BOUNDARY

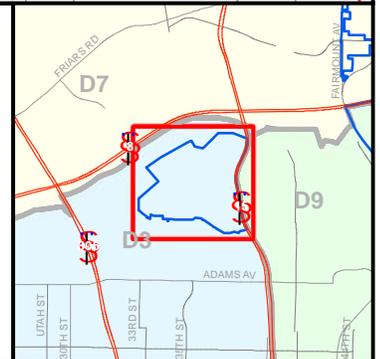
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PROJECT STATISTICS

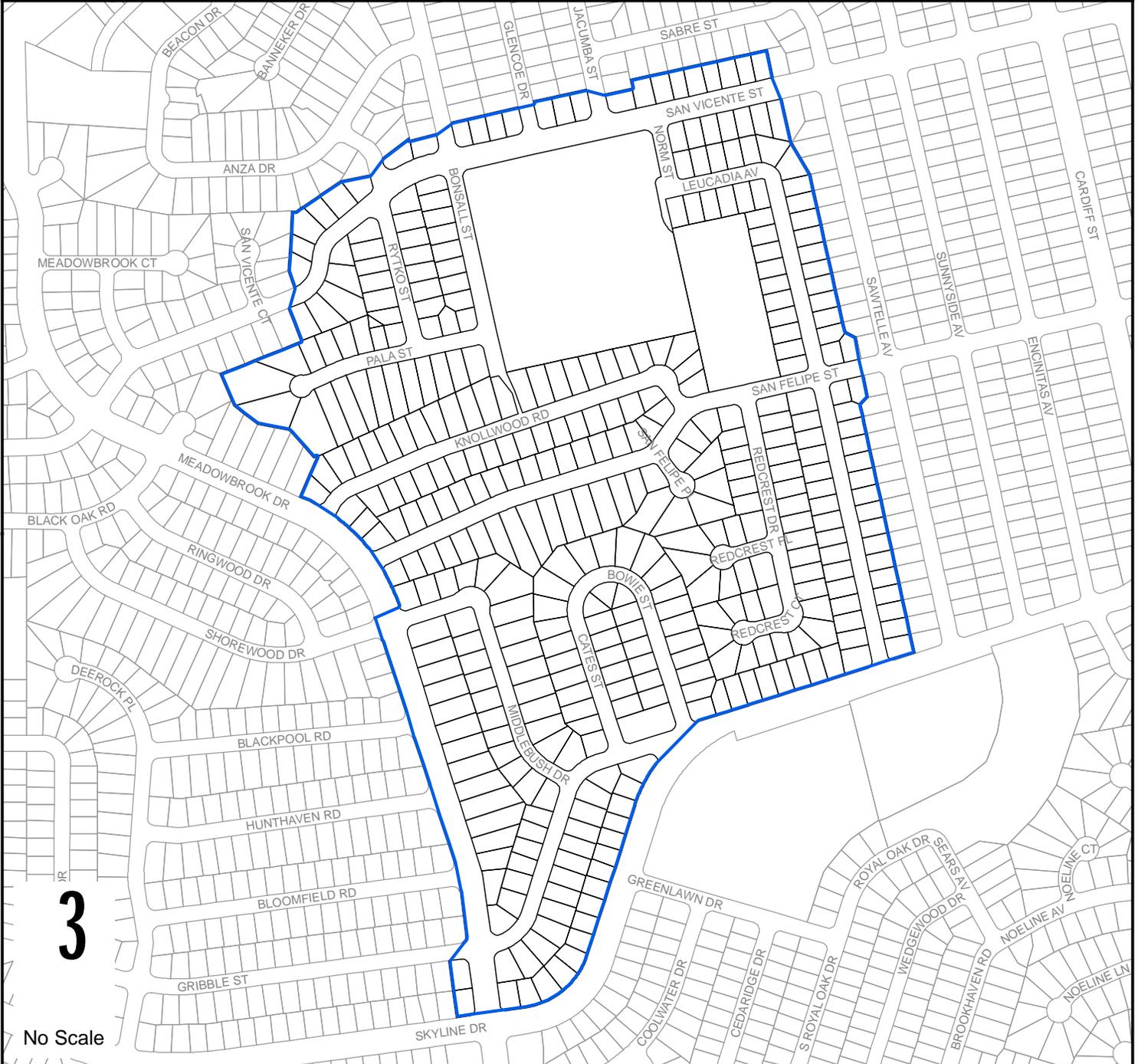
PROPERTIES:	387
ESTIMATED MILES:	2.82
ESTIMATED COST:	\$7,046,760



DISTRICT 4

Residential Project Block 4Y1 - UU789 (Jamacha Lomita)

Community Plan: Skyline-Paradise Hills



No Scale

LEGEND

- BLOCK PROJECT
- DISTRICT BOUNDARY

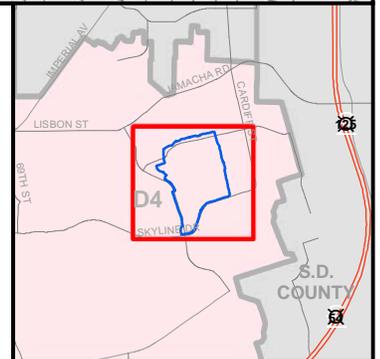
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PROJECT STATISTICS

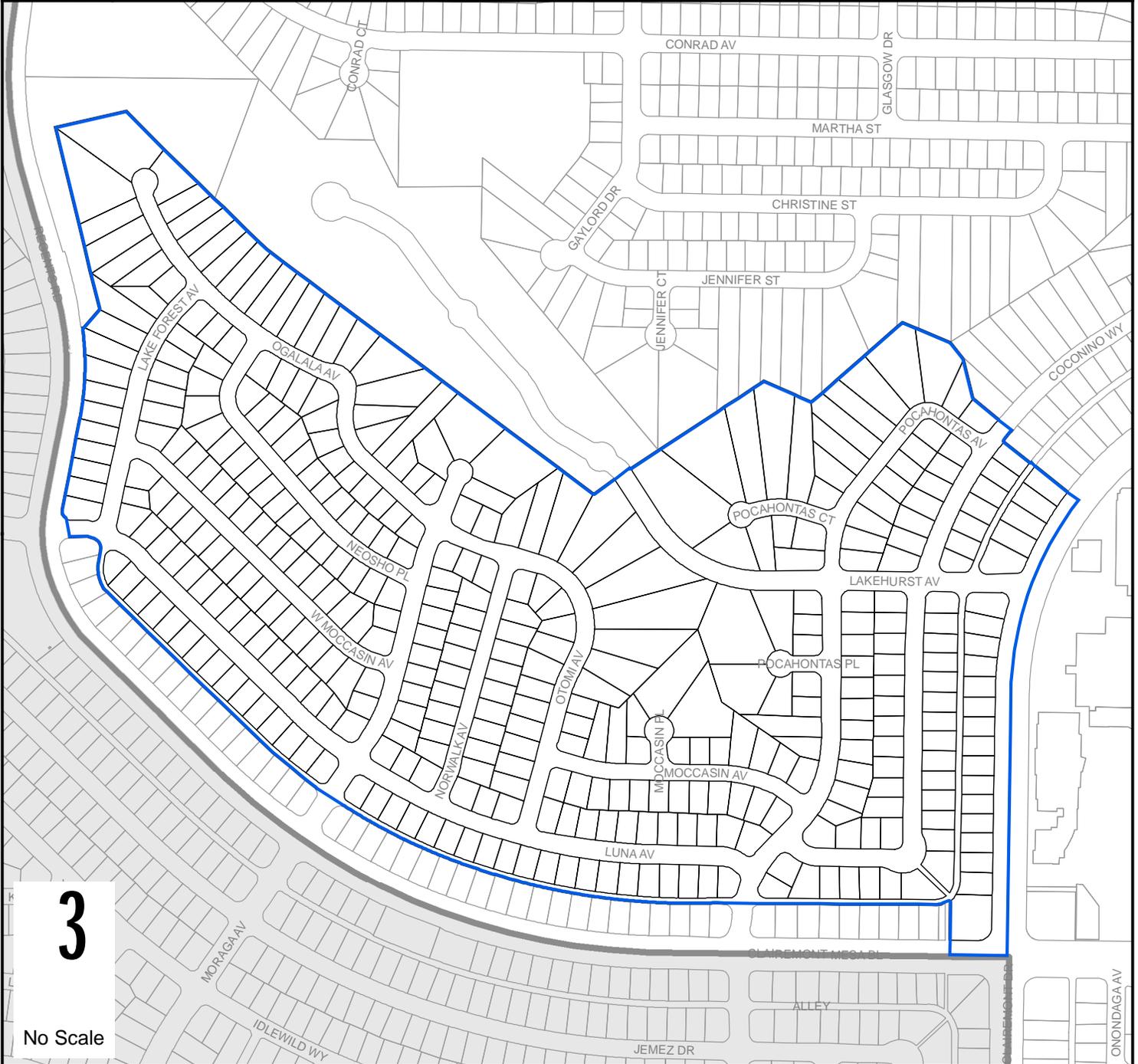
PROPERTIES:	312
ESTIMATED MILES:	2.33
ESTIMATED COST:	\$6,269,772



DISTRICT 6

Residential Project Block 6K1 - UU857 (North Clairemont)

Community Plan: Clairemont Mesa



3

No Scale

LEGEND

- BLOCK PROJECT
- DISTRICT BOUNDARY

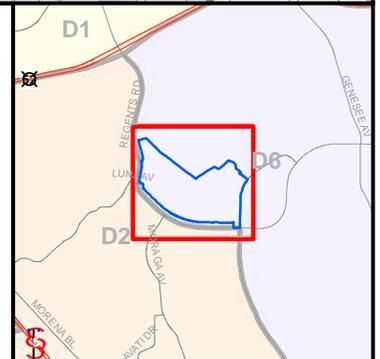
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PROJECT STATISTICS

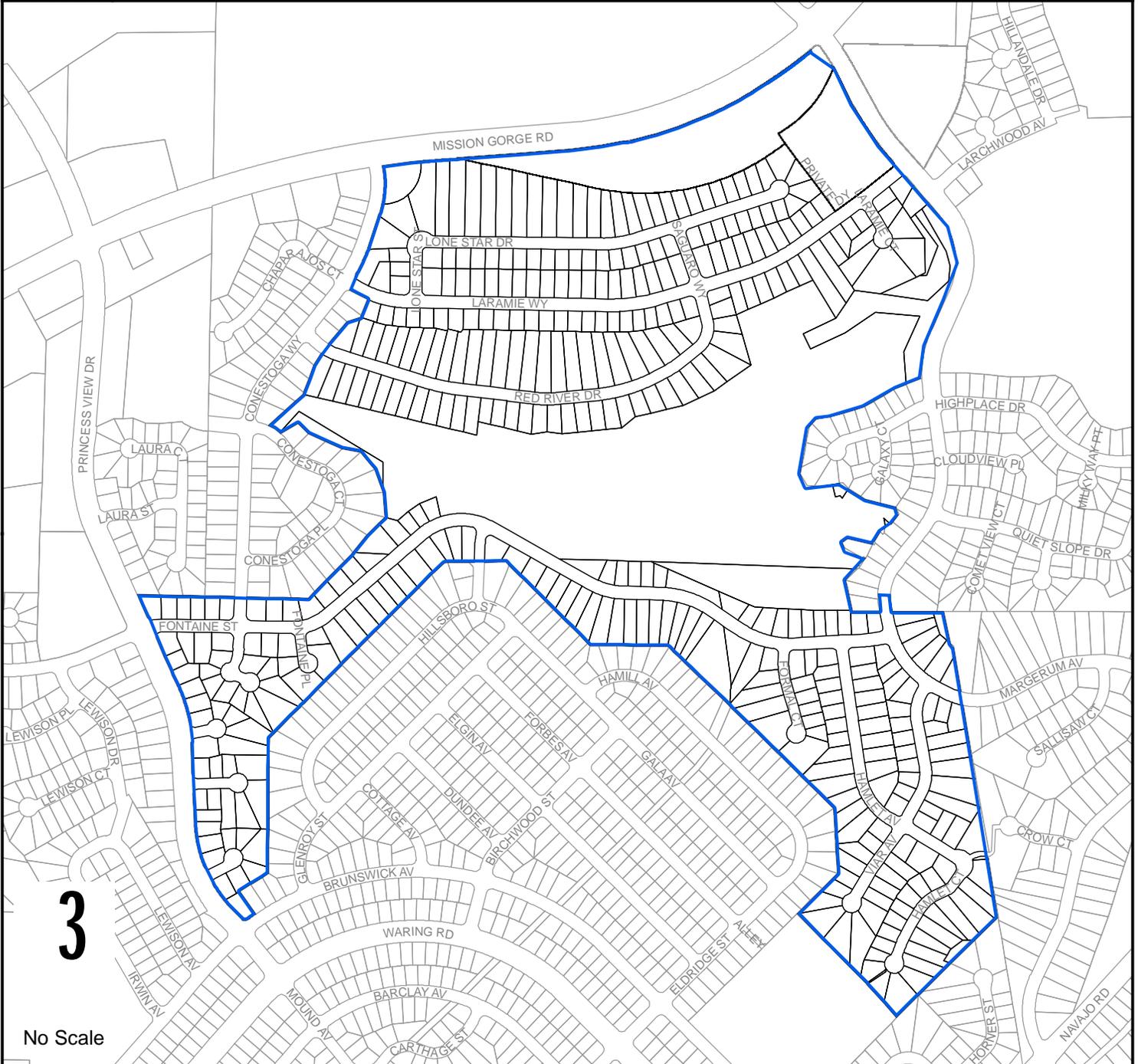
PROPERTIES:	395
ESTIMATED MILES:	2.99
ESTIMATED COST:	\$7,740,107



DISTRICT 7

Residential Project Block 7T - UU65 (Allied Gardens)

Community Plan: Navajo



No Scale

LEGEND

- BLOCK PROJECT
- DISTRICT BOUNDARY

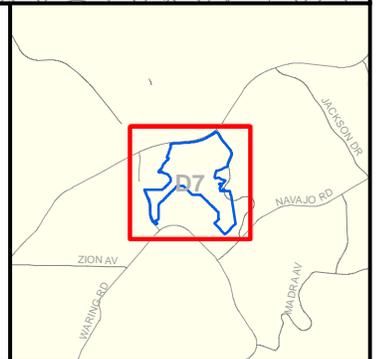
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PROJECT STATISTICS

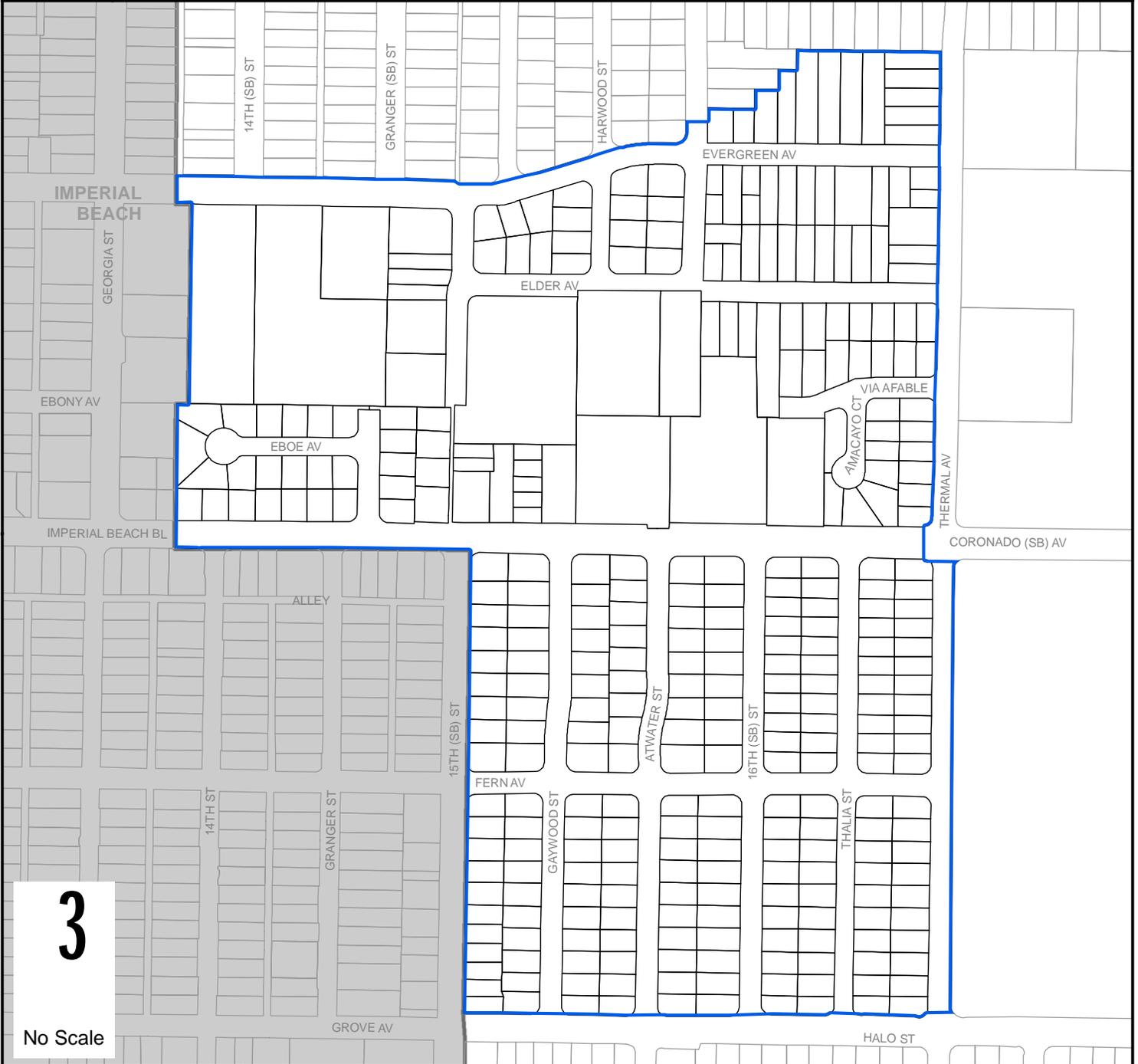
PROPERTIES:	389
ESTIMATED MILES:	2.83
ESTIMATED COST:	\$7,392,949



DISTRICT 8

Residential Project Block 8R1 - UU668 (Egger Highlands)

Community Plan: Otay Mesa - Nestor



3

No Scale

- LEGEND**
- BLOCK PROJECT
 - DISTRICT BOUNDARY

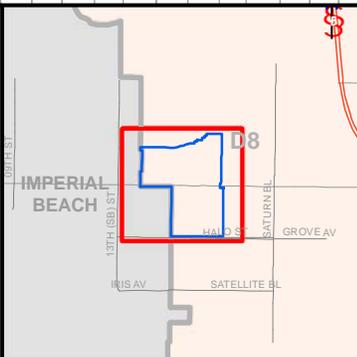
PROJECT STATISTICS

PROPERTIES:	244
ESTIMATED MILES:	2.05
ESTIMATED COST:	\$5,317,215

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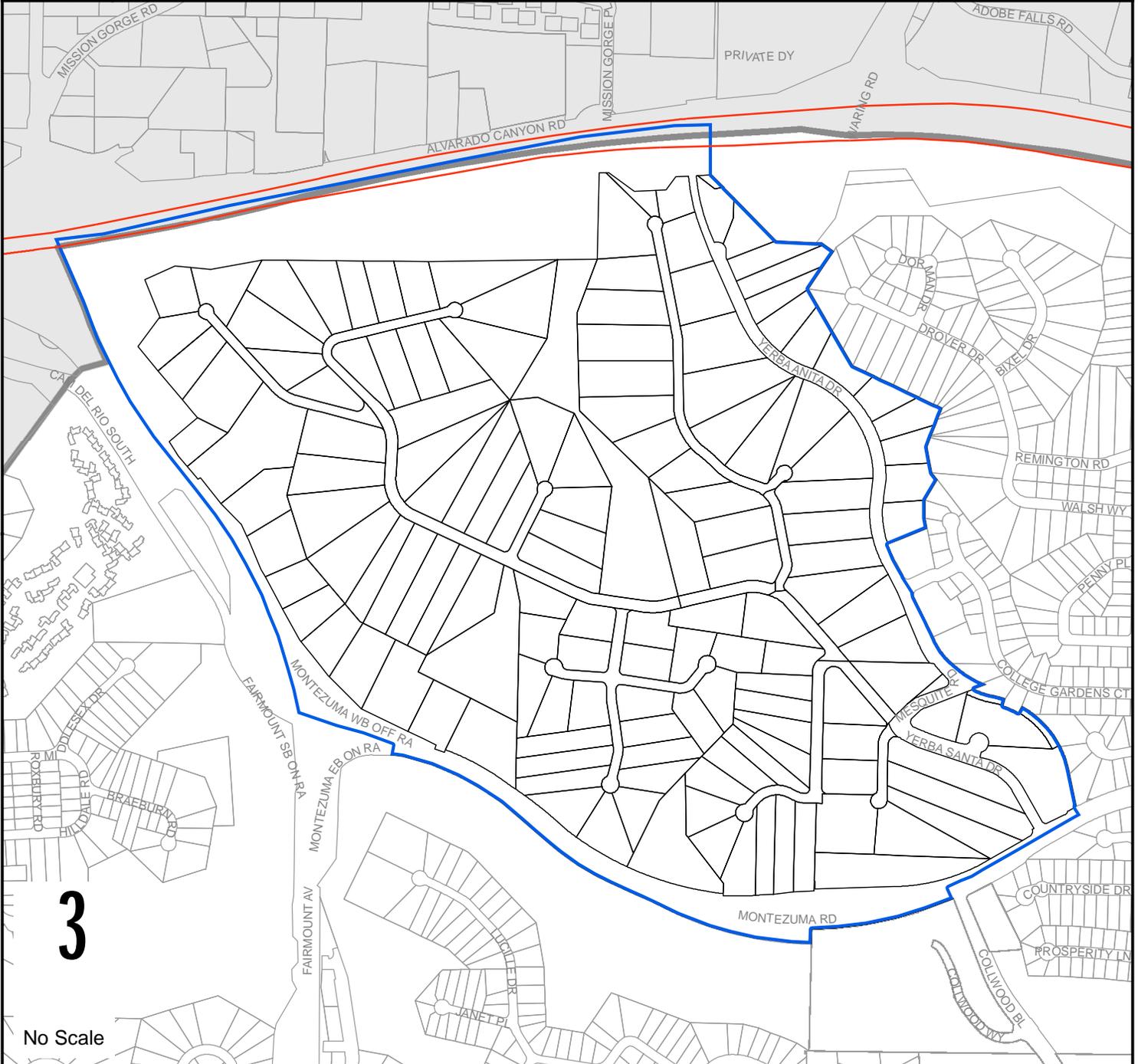
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DISTRICT 9

Residential Project Block 70 - UU957 (College West)

Community Plan: College Area



No Scale

LEGEND

- BLOCK PROJECT
- DISTRICT BOUNDARY

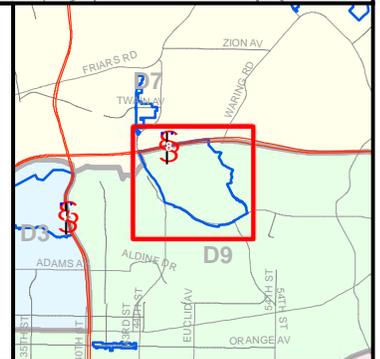
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PROJECT STATISTICS

PROPERTIES:	113
ESTIMATED MILES:	2.47
ESTIMATED COST:	\$5,510,210



DOCKET SUPPORTING INFORMATION CITY OF SAN DIEGO EQUAL OPPORTUNITY CONTRACTING PROGRAM EVALUATION	DATE: August 25, 2015
SUBJECT: Status of the Utility Undergrounding Program and Approval of New Underground Projects	

GENERAL CONTRACT INFORMATION

Recommended Agency: N/A
 Amount of this Action: N/A
 Funding Source: N/A
 Goal: N/A

SUBCONTRACTOR PARTICIPATION

There is no subcontractor associated with this action; however, subsequent actions must adhere to funding agency requirements.

EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE

Equal Opportunity: Required

Any necessary agreements between the City and utility companies associated with this work are subject to California Public Utility Commission (CPUC) Equal Opportunity Contracting guidelines and mandates. Any work that does not fall under CPUC authority shall be subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

ADDITIONAL COMMENTS

Per Council Policy 600-08, approve revisions to the 2009 Undergrounding Master Plan.

RW