

REQUEST FOR COUNCIL ACTION CITY OF SAN DIEGO	CERTIFICATE NUMBER (FOR COMPTROLLER'S USE ONLY) n/a
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TO: CITY COUNCIL	FROM (ORIGINATING DEPARTMENT): Police Department	DATE: 5/18/2015
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SUBJECT: Department of Justice Internet Crimes Against Children (ICAC) Grant Program Extension

PRIMARY CONTACT (NAME, PHONE): Tony Johnson,(858) 715-7120	SECONDARY CONTACT (NAME, PHONE): Marta Sullivan, (619) 531-2662
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COMPLETE FOR ACCOUNTING PURPOSES

FUND					
FUNCTIONAL AREA					
COST CENTER					
GENERAL LEDGER ACCT					
WBS OR INTERNAL ORDER					
CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00

FUND					
FUNCTIONAL AREA					
COST CENTER					
GENERAL LEDGER ACCT					
WBS OR INTERNAL ORDER					
CAPITAL PROJECT No.					
AMOUNT	0.00	0.00	0.00	0.00	0.00

COST SUMMARY (IF APPLICABLE): Grant funds totaling \$545,356 will be used to fund half the salary of two Police Detectives, the salary of one San Diego County Sheriff's Detective, and the salary of one District Attorney Investigator assigned to the San Diego ICAC Task Force. This funding will also be used to fund other ICAC Task Force expenses including overtime, training and travel, safety presentations, new desktop and laptop computers, and other supplies for ICAC Task Force personnel.

ROUTING AND APPROVALS

CONTRIBUTORS/REVIEWERS:	APPROVING AUTHORITY	APPROVAL SIGNATURE	DATE SIGNED
Environmental Analysis	Liaison Office	ORIG DEPT.	Ramirez, David
Financial Management		CFO	
Grants Administration		DEPUTY CHIEF	
Comptroller		COO	
Equal Opportunity Contracting		CITY ATTORNEY	
		COUNCIL PRESIDENTS OFFICE	

PREPARATION OF: RESOLUTIONS ORDINANCE(S) AGREEMENT(S) DEED(S)

1. Authorize the Mayor, or his designee, to accept a grant extension through September 30, 2015 approved by the U.S. Department of Justice ICAC Grant Program.

2. Authorize the Chief Financial Officer to appropriate and expend grant funds totaling \$545,356.40 authorized by the U.S. Department of Justice ICAC Continuation Grant Program (Grant 1000008-2012, Fund 600000) for the time period from when the authority of the original Resolution (R-305284) expired through the grant extension period.

3. Authorize the Mayor, or his designee, to administer and operate the ICAC Continuation Grant Program from the time period from when the authority of the original Resolution expired through the grant extension period.

STAFF RECOMMENDATIONS:

Approve Requested Actions.

SPECIAL CONDITIONS (REFER TO A.R. 3.20 FOR INFORMATION ON COMPLETING THIS SECTION)

COUNCIL DISTRICT(S):	All
COMMUNITY AREA(S):	All
ENVIRONMENTAL IMPACT:	This activity is not subject to CEQA pursuant to CEQA guidelines section 15060(c)(2).
CITY CLERK INSTRUCTIONS:	

**COUNCIL ACTION
EXECUTIVE SUMMARY SHEET
CITY OF SAN DIEGO**

DATE: 5/18/2015

ORIGINATING DEPARTMENT: Police Department

SUBJECT: Department of Justice Internet Crimes Against Children (ICAC) Grant Program Extension

COUNCIL DISTRICT(S): All

CONTACT/PHONE NUMBER: Tony Johnson/(858) 715-7120

DESCRIPTIVE SUMMARY OF ITEM:

Authorize the Police Department to accept a grant extension through September 30, 2015 and expend grant funds from the U.S. Department of Justice Internet Crimes Against Children (ICAC) Grant Program for the detection, arrest and prosecution of child predators who utilize the Internet to commit crimes against children. Funds totaling approximately \$545,356 will be used to offset personnel costs for Police, Sheriff Department and District Attorney staff assigned to the San Diego ICAC Task Force, as well as other related expenses, including overtime, training and travel, safety presentations, and new desktop and laptop computers for ICAC Task Force personnel.

STAFF RECOMMENDATION:

Approve Requested Actions.

EXECUTIVE SUMMARY OF ITEM BACKGROUND:

The Police Department has participated in the U.S. Department of Justice Internet Crimes Against Children (ICAC) Task Force Continuation Grant Program since 2000. Since that time, the ICAC Task Force has become an established part of the San Diego County law enforcement community and it has brought an effective combination of computer technology and investigative expertise to bear on problems related to the on-line exploitation of children. The current ICAC Continuation 2012 Grant expires on June 30, 2015.

This grant funding has been, and will continue to be, used toward the accomplishment of ICAC Task Force goals, including the following:

- Conduct both proactive and reactive investigations into computer/technology crimes perpetrated against children and youth.
- Serve as a forensic resource to agencies located within the geographical area of service.
- Respond to referrals from agencies (other task forces, federal partners, Cyber-tips, etc.) and participate in nationally coordinated investigations.
- Engage in law enforcement and community outreach activities including training, prevention, and education activities.
- Formalize law enforcement partnerships that include adoption of federal ICAC Task Force investigative standards.
- Provide assistance to participating agencies through training opportunities and equipment, as funding allows.

Specifically, this funding will be used for the following expenses through September 30, 2015: 1) The salaries of two Police Department Detectives, one Sheriff's Department Detective and one District Attorney Investigator; 2) Travel for all San Diego ICAC Task Force members to the ICAC National Conference; 3) New desktops and laptops for ICAC Task Force staff; 4) Cell phone and cable service; 5) ICAC SafetyNet School Presentation, and 6) Other equipment and supplies.

Authorization to apply for, accept, and expend this grant funding for a period of five years was previously approved by the City Council under Resolution R-305284 on October 14, 2009. During the five-year period, additional funds were awarded by the Department of Justice ICAC Grant Program and accepted by the City, including \$545,356 that was not expended prior to October 14, 2014. Since October 14, 2014, approximately \$188,000 in prior year funding awarded to the City has been expended. Additionally, the Police Department wishes to expend the remaining grant funds totaling approximately \$357,000 through the grant extension period.

This action will authorize the Police Department to accept a grant extension through September 30, 2015 from the Department of Justice ICAC Grant Program. This action will also authorize the Police Department to expend grant funds totaling approximately \$545,356 through the grant extension period. These funds will be used as outlined above to support the San Diego ICAC Task Force's continued commitment to identifying and prosecuting offenders who use the Internet, online communication systems, or computer technology to sexually exploit children.

CITY STRATEGIC PLAN GOAL(S)/OBJECTIVES:

Goal #2: Work in partnership with all of our communities to achieve safe and livable neighborhoods.

Objective #2: Reduce and prevent crime.

FISCAL CONSIDERATIONS:

All expenses resulting from this action are grant funded. There is no requirement for matching funds, and no requirement for continued expenditures or services once grant funding is terminated or fully expended.

EQUAL OPPORTUNITY CONTRACTING INFORMATION (IF APPLICABLE):

Contracts or agreements associated with this action are subject to the City's Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

PREVIOUS COUNCIL and/or COMMITTEE ACTION (describe any changes made to the item from what was presented at committee):

Resolution R-305284 was adopted on October 14, 2009, which authorized the Chief Financial Officer to apply for, accept, and expend ICAC Continuation Grant Program funding for a period not to exceed five years.

COMMUNITY PARTICIPATION AND PUBLIC OUTREACH EFFORTS: N/A

KEY STAKEHOLDERS AND PROJECTED IMPACTS:

The San Diego Police Department, San Diego Sheriff's Department, District Attorney's Office, and the citizens of San Diego.

Ramirez, David
Originating Department

Deputy Chief/Chief Operating Officer

ICAC Continuation Grant Program Expenses

SDPD Personnel Costs	\$151,000
Sheriff/District Attorney Personnel Costs	\$138,000
ICAC National Conference Training/Travel	\$115,000
New ICAC Desktops and Laptops	\$ 79,000
Cell Phone and Cable Service	\$ 22,000
SafetyNet ICAC School Presentation	\$ 20,000
Other Equipment/Supplies	<u>\$ 20,000</u>
Total	\$545,000

DOCKET SUPPORTING INFORMATION CITY OF SAN DIEGO EQUAL OPPORTUNITY CONTRACTING PROGRAM EVALUATION	DATE: May 26, 2015
SUBJECT: Department of Justice Internet Crimes Against Children (ICAC) Grant Program Extension	

GENERAL CONTRACT INFORMATION

Recommended Consultant: TBD

Amount of this Action: \$545,356.40

Funding Source: U.S. Department of Justice (Grant)

Goal: TBD

SUBCONSULTANT PARTICIPATION

There is no subconsultant participation associated with this action; however, subsequent actions must adhere to funding agency requirements.

EQUAL EMPLOYMENT OPPORTUNITY COMPLIANCE

Equal Opportunity: Required.

Contracts or agreements associated with this action are subject to the City’s Equal Opportunity Contracting (San Diego Ordinance No. 18173, Section 22.2701 through 22.2708) and Non-Discrimination in Contracting Ordinance (San Diego Municipal Code Sections 22.3501 through 22.3517).

ADDITIONAL COMMENTS

This action authorizes the Police Department to accept a grant extension through September 30, 2015 and expend grant funds from the U.S. Department of Justice Internet Crimes Against Children (ICAC) Grant Program.

MM

Public Safety & Livable Neighborhoods Committee ICAC Grant Program Extension



June 10, 2015



ICAC Continuation Grant



- The Police Department has participated in the ICAC Continuation Grant Program since 2000
- Current ICAC Continuation 2012 grant expires on June 30, 2015



ICAC Continuation Grant



Grant funding will continue to be used toward the accomplishment of San Diego ICAC Task Force goals including:

- Conducting proactive and reactive investigations into computer/technology crimes perpetrated against children and youth
- Serving as a forensic resource to agencies within the area
- Responding to referrals from other agencies and participating in coordinated investigations



ICAC Continuation Grant



- Engaging in law enforcement and community outreach activities including training, prevention, and education
- Formalizing law enforcement partnerships that include adoption of federal ICAC Task Force investigative standards
- Providing assistance to participating agencies through training opportunities and equipment



ICAC Continuation Grant



Grant funding will be used specifically to fund the following:

• SDPD Personnel Costs	\$151,000
• Sheriff/District Attorney Personnel Costs	\$138,000
• ICAC National Conference Training	\$115,000
• New ICAC Desktops and Laptops	\$ 79,000
• Cell Phone and Cable Service	\$ 22,000
• SafetyNet ICAC School Presentation	\$ 20,000
• Other Equipment/Supplies	<u>\$ 20,000</u>
Total	\$545,000



ICAC Continuation Grant



These funds will be used as outlined to support the San Diego ICAC Task Force's continued commitment to identifying and prosecuting offenders who use the Internet, online communication systems, or computer technology to sexually exploit children and youth.



ICAC Continuation Grant



Approval of this action will:

- Authorize the Police Department to accept a grant extension through September 30, 2015; and,
- Authorize the Police Department to expend grant funds totaling \$545,356 through the grant extension period.



Questions?