

Office of the City Auditor

Fiscal Year 2017 Proposed Budget

May 10, 2016

City Council Budget Review Committee Hearing

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GENERAL FUND EXPENDITURES SUMMARY

Department Division Name	FY 2016 Adopted		FY 2017 Proposed		Change from FY 2016 Adopted to FY 2017 Proposed	
	FTE	Budget	FTE	Budget	FTE	Budget
City Auditor	22.00	\$3,717,660	22.00	\$3,851,483	0.00	\$133,823
TOTAL	22.00	\$3,717,660	22.00	\$3,851,483	0.00	\$133,823



DEPARTMENT OBJECTIVES

- ❖ Increase the economy, efficiency, and effectiveness of City government through audits and their recommendations
- ❖ Provide independent, reliable, accurate, and timely information to the Mayor, Audit Committee, City Council, and other stakeholders
- ❖ Provide independent, confidential, and reliable investigations of all material allegations of fraud, waste, or abuse that are reported via the City's Fraud Hotline



FY 2015 AND FY 2016 PERFORMANCE INDICATORS AND ACCOMPLISHMENTS

- ❖ In FY 2015, the City agreed to implement 100% of the audit and fraud hotline investigation recommendations made by the Department.
- ❖ In FY 2016, we anticipate that the City will have agreed to implement 100% of the audit and hotline investigation recommendations made by the Department.
- ❖ In March 2016, the Association of Local Government Auditors recognized the FY 2016 Performance Audit of the Code Enforcement Division with a Knighton Award for distinguished performance audit.
- ❖ In FY 2016, the Department added an Information Technology (IT) Auditor to review the City's IT system risks and controls.



FY 2017 GOALS AND OBJECTIVES

- ❖ The Department is currently conducting the annual Citywide risk assessment to determine which audits to undertake in FY 2017.

- ❖ Department targets for FY 2017:
 - 95% of the audit recommendations made that City management will agree to implement
 - 90% of the audit work plan to be completed during the fiscal year
 - 90% of the hotline investigation recommendations made that City management will agree to implement