

Ethics Commission

# Fiscal Year 2017 Proposed Budget

May 10, 2016

City Council Budget Review Committee Hearing

**[budget.sandiego.gov](http://budget.sandiego.gov)**





## INTRODUCTION

The proposed budget for the Ethics Commission contains no significant adjustments.

- ❖ The proposed increase in Personnel Costs is primarily to adjust the budget for fringe benefits to approved levels for new unclassified positions.
- ❖ The current staffing levels are the absolute minimum necessary for the Commission to provide its core services: education, investigations, and auditing.
- ❖ The Commission has not requested restoration of two positions eliminated in previous fiscal years.



## GENERAL FUND EXPENDITURES SUMMARY

Department Division Name	FY 2016 Adopted		FY 2017 Proposed		Change from FY 2016 Adopted to FY 2017 Proposed	
	FTE	Budget	FTE	Budget	FTE	Budget
Ethics Commission	5.00	\$1,047,777	5.00	\$1,180,725	0.00	\$132,948
<b>TOTAL</b>	<b>5.00</b>	<b>\$1,047,777</b>	<b>5.00</b>	<b>\$1,180,725</b>	<b>0.00</b>	<b>\$132,948</b>