CITY COUNCIL OF THE CITY OF SAN DIEGO SUPPLEMENTAL DOCKET NUMBER 2 FOR THE REGULAR MEETING OF TUESDAY, NOVEMBER 25, 2003

ADOPTION AGENDA, DISCUSSION, OTHER LEGISLATIVE ITEMS RESOLUTION:

ITEM-S500: Fiscal Year 2004 San Diego Model School Development Agency Costs.

(See City Manager Report CMR-03-226, and memorandum from Todd Hooks dated 11/13/2003. City Heights Community Area. District-3.)

(Continued from the meeting of November 17, 2003, Item 102, at the request of the City Manager, for further review.)

CITY MANAGER'S RECOMMENDATION:

Adopt the following resolution:

(R-2004-466 Cor. Copy)

Authorizing the City Manager to accept a loan repayment from the Redevelopment Agency of the City of San Diego of up to \$71,479 from the City Heights Redevelopment Project Area (Fund 98211) to the City Community Development Block Grant (CDBG) Program (Fund 18502);

Authorizing the City Manager to amend the Fiscal Year 2004 CDBG Program Budget to include the loan repayment and authorizing allocation of an amount not to exceed \$71,479 from the City's CDBG Program (Fund 18502) to fund the City's share of Fiscal Year 2004 San Diego Model School Development Agency (SDMSDA) costs and program management services;

Authorizing the City Manager to transfer \$71,479 from CDBG Program Income Fund 18502 to CDBG Fiscal Year 2004 Fund 18539 and to appropriate and expend an amount not to exceed \$71,479 for the City's share of Fiscal Year 2004 SDMSDA costs and program management services;

Directing the City Manager to periodically provide informational reports regarding the proposed activities, including potential costs, of the SDMSDA.

Aud. Cert. 2400399.