

**DOCKET FOR
COUNCIL/BUDGET REVIEW COMMITTEE
MONDAY, MAY 10, 2004 AT 2:00 P.M.
ADMINISTRATION BUILDING
COUNCIL CHAMBERS - 12TH FLOOR
202 "C" STREET
SAN DIEGO, CA 92101**

ITEM-600: ROLL CALL

SPECIAL HEARING:

ITEM-601: Fiscal Year 2005 Budget Review.

Public Budget Hearing

The budget hearings will be open to public testimony and will include a presentation by the major City departments. After the public hearing for each department budget, the Council will (1) tentatively delete items from the proposed department budget; (2) tentatively add items to the proposed department budget; and (3) adopt the remainder of the proposed department budget. After we have heard all the department budgets, we will determine which items to permanently delete from the budget and which items to permanently add to the budget.

May 10, 2004

- Police
- Transportation
- General Services
- Development Services

NOTE: The CIP budgets will be discussed in conjunction with each department's operating budget.

ADJOURNMENT