## DOCKET FOR COUNCIL/BUDGET REVIEW COMMITTEE MONDAY, JUNE 7, 2004 AT 2:00 P.M. ADMINISTRATION BUILDING COUNCIL CHAMBERS - 12TH FLOOR 202 "C" STREET SAN DIEGO, CA 92101

ITEM-600: ROLL CALL

## **SPECIAL HEARING:**

ITEM-601: Fiscal Year 2005 Budget Review.

## **Public Budget Hearing**

The budget hearings will be open to public testimony and will include a presentation by the major City departments. After the public hearing for each department budget, the Council will (1) tentatively delete items from the proposed department budget; (2) tentatively add items to the proposed department budget; and (3) adopt the remainder of the proposed department budget. After we have heard all the department budgets, we will determine which items to permanently delete from the budget and which items to permanently add to the budget.

June 7, 2004

- San Diego Convention Center Corporation
- Special Promotional Programs (Transient Occupancy Tax)

**NOTE:** The CIP budgets will be discussed in conjunction with each department's operating budget.

ADJOURNMENT